

TRANSLATION



**KINGDOM OF CAMBODIA**  
**NATION RELIGION KING**

ROYAL GOVERNMENT OF CAMBODIA

A large, faint watermark of the royal emblem of Cambodia is centered on the page, behind the main title. It features a crown, a sunburst, and a lotus flower at the base, surrounded by a laurel wreath.

**PUBLIC INVESTMENT PROGRAMME**  
**3-YEARS-ROLLING**  
**2010-2012**

**APPROVED BY THE COUNCIL OF MINISTER**  
**DATED 29<sup>TH</sup> MAY 2009**

**PREPARED BY THE MINISTRY OF PLANNING**

## FOREWORD

Samdech Akka Moha Sena Padei Techo **Hun Sen**, Prime Minister of the Kingdom of Cambodia, has declared that The National Strategic Development Plan, 2006-2010 (NSDP), is the “overarching” document to govern all development investments in the public sector in Cambodia

Since 1996, the Ministry of Planning has been responsible for preparation of the annual, rolling, three year Public Investment Programme (PIP) to reflect the priorities of the Royal Government for capital and technical assistance needs to implement its development strategies. In preparing the PIP, 2006-2008, 2007-2009, 2008-2010, 2009-2011, and 2010-2012 we ensured that to the extent possible and within limitation of inadequate data, the PIP allocations corresponded to the envisaged sectoral allocations in the National Strategic Development Plan, 2006-2010 (NSDP) and NSDP-MTR 2008.

We have refined the process further in preparing the attached PIP, 2010-2012. We held extensive, one-to-one consultations with many ministries and agencies in order to sensitise them to the need to ensure that all their submissions for the PIP were meant to directly address NSDP priorities and NSDP-MTR 2008. Furthermore, we also shared the first draft with all our External Development Partners (EDPs) and took their valuable inputs, comments and suggestions into account.

The NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. However, more work needs to be done to ensure that such linkages, coherence and synergy among these documents are achieved in practice on an ongoing manner. This matter has already engaged the attention of high level officials representing the Ministry of Planning, Ministry of Economy and Finance, Supreme National Economic Council and Cambodia Rehabilitation and Development Board (CRDB) of the Council for the Development of Cambodia. It is our common endeavour to ensure that the processes in this regard would be streamlined from the beginning of 2010.

I am pleased to present the PIP, 2010-2012 for the information and consideration of all my colleagues in the Royal Government of Cambodia as well as our External Development Partners. I would like to take this opportunity to once again stress and urge that all new EDP assistance to Cambodia are based on the high-priority projects listed in the attached PIP in order that we could achieve our cherished goals and priorities contained in the NSDP and aimed to reduce poverty and enhance well-being of all Cambodians.

H.E. Chhay Than  
Senior Minister  
Minister of Planning  
Phnom Penh, June 2009.

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## Public Investment Programme, 3 Year-Rolling 2010-2012

### NATIONAL STRATEGIC DEVELOPMENT PLAN AND PUBLIC INVESTMENT PROGRAMME

1. The National Strategic Development Plan, 2006-2010 (NSDP) has been declared the “overarching” document to govern all development investments in the public sector in Cambodia. Paragraphs 5.20 to 5.22 of the NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. The NSDP clearly envisages<sup>1</sup> that, for achieving the overall strategic goals and targets contained in it, the vehicle would be the three year rolling Public Investment Programme (PIP) containing priority programmes and projects.

2. A PIP is intended to serve important purposes such as:

- As a primary programming tool, it is the main mechanism for identifying and listing specific projects and activities to achieve the broader sectoral goals and targets specified in the NSDP.
- It is the basis to assist CRDB/CDC and all line ministries and agencies to attract and direct EDP assistance to Cambodia for RGC identified priority programmes and projects (including through annual consultations “Cambodia Development Cooperation Forum, CDCF” for aid-mobilisation).
- It is the mechanism to be for aligning external resources and RGC’s own investment programmes to nationally identified priorities shown in NSDP, as well as a tool for monitoring the progress of this alignment over time.

### SCHEDULE FOR PUBLIC INVESTMENT PROGRAMME FORMULATION

3. To align with the schedule of annual budget preparation, medium term expenditure and Cambodia Development Cooperation Forum, PIP formulation schedule has changed as following:

- October Ministry of Planning issue and send circular for PIP formulation to LMs/LAs,
- November- January LMs/LAs priorities and select project proposals for submission to MoP,
- January- February MoP collect and enter all projects data into PIP database,
- February MoP priorities projects in line with policy priorities as mentioned in NSDP,
- February Draft PIP produced and presented to inter ministerial meeting,
- March Draft PIP approve by the Council of Minister,
- March PIP approved by the Council of Minister submit to MEF for annual budget, medium term expenditure preparation and CRDB/CDC for Cambodia Development Cooperation Forum.

### PUBLIC INVESTMENT PROGRAMME PROJECTS AND FINANCIAL RESOURCES

4. A PIP is mainly a compilation of all ongoing and proposed projects that are:

- Ongoing ones supported and expected to be supported by EDPs, including both capital or longer-term investment projects and non-investment projects, such as free-standing TA projects.
- Ongoing ones to be implemented by RGC from its own annual budgetary resources (only those which are of a capital or longer-term investment nature, not recurrent costs incurred through annual budgets).

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<sup>1</sup> Ref. para 5.20 of NSDP

- Proposed high priority new projects as determined by various line ministries and agencies for which funding is still to be identified (for which funding needs to be sought).
5. The Ministry of Planning prepares the PIP every year on the basis of submissions from line ministries. Since the above cited sources do not include some information, PIP does not at present, capture:
- NGO assisted projects (many NGO projects are funded directly by EDPs. There is need to include in the CRDB data base a special section for NGO assisted projects avoid double counting if some EDP projects in the data base already include assistance to NGOs).
  - Some projects from non-traditional sources.
  - Amounts included in the pledges and actual deliveries of assistance to Cambodia by EDPs but programmed and incurred without RGC's concurrence or knowledge, such as staff costs, travel costs and overheads (some of which may be non-development related) as well as direct EDP assistance to NGOs or other civil society organizations including research organizations. (For full understanding of the overall picture of external assistance, it is necessary that this information is gathered, perhaps by CRDB, and also included in the PIP).
  - Non-development related assistance provided by EDPs such as for the Khmer Rouge trial.

#### **PROCESS AND STRUCTURE OF PUBLIC INVESTMENT PROGRAMME, 3-YEAR-ROLLING 2010-2012**

6. This document contains the PIP for the three years period, 2010-2012. It has been prepared base on submission projects from LMs/LAs and through extensive one to one consultations between MOP and line ministries and agencies and:

- Is based upon the latest data provided by line ministries and agencies (January 2009, after Inter-ministerial meeting was held on 25<sup>th</sup> February 2009, 1<sup>st</sup> Meeting at the Council of Minister was held on 21<sup>st</sup> April 2009, and Inter-ministerial meeting at the Council of Minister was held on 30<sup>th</sup> April 2009).
- It presents data according to the sectoral priorities listed at Table 5.2 of NSDP and Table 4.3 of NSDP-MTR 2008.
- In a departure from previous PIPs, it also provides data on currently estimated expenditure under all the ongoing projects from the previous year, 2006, 2007, 2008, and 2009. This is to enable comparison with what was proposed for the year, the first, second, third, and fourth year of NSDP. On these basis adjustments have been made to unfunded high priority projects for 2010-2012 to ensure that the share of allocations to each sector remains close to allocations as in Table 4.3 of NSDP-MTR 2008.

7. This PIP contains the following tables:

- Table 1: Overall sector-wise summary showing also how allocations compare with allocations envisaged in Table 5.2 of NSDP,
- Table 2: Summary by sub-sector (elaboration of Table 1),
- Table 3: List of projects by sector (by re-arrangement of projects shown in Table 4), and
- Table 4: List of projects by Ministry or Agency.

#### **BUDGET ESTIMATION AND FINANCIAL RESOURCES FOR PUBLIC INVESTMENT PROGRAMME, 3-YEAR-ROLLING 2010-2012**

8. The total financial outlay for 2006, 2007, 2008, and 2009 envisaged in the last PIP, 2006-2008, 2007-2009, 2008-2010, and 2009-2011 was US\$600 million, US\$695 million, US\$760 million, and

US\$810 million. Of these it is estimated that only US\$508 million, US\$666 million, US\$690 million, and US\$850 million delivered during 2006, 2007, 2008, and 2009 both from EDPs and from the National Budget, leaving a gap of US\$190 million from 2006 to 2008, which 2009 over forecasted US\$40 million.

**Expenses: gap between forecasted and estimated (in US\$ 000)**

	2006			2007			2008			2009			Total		
	Forecasted	Estimated	%	Forecasted	Estimated	%	Forecasted	Estimated	%	Forecasted	Estimated	%	Forecasted	Estimated	%
Expenses by year	600,000	508,000	84.5	695,000	666,000	96	760,000	690,000	91	810,000	850,000	105	2,865,000	2,714,000	95
Gap between forecasted and estimated		(92,000)	(15.5)		(29,000)	(4)		(70,000)	(9)		40,000	5		(150,000)	(5)

**9. The total envisaged financial outlay for the period 2010-2012 (apart from estimated expenditure for 2009) is as follows (in US\$ 000):**

Particulars	2008 Estimated Delivery	2010-2012						
		Projects	Funds Required		Funds Committed		Balance Funds Needed	
			Amount	%	Amount	%	Amount	%
	850,000							
Ongoing or Ended		233	1,897,824	67	1,351,087	48	546,737	19
High Priority		303	932,176	33			932,176	33
<b>Total</b>	<b>850,000</b>	<b>536</b>	<b>2,830,000</b>	<b>100</b>	<b>1,351,087</b>	<b>48</b>	<b>1,478,913</b>	<b>52</b>
2010-2012: FTA projects		147 (Out of total project 536)	410,835 (Out of USD 2,830,000)					
Outside NSDP priority								

**10. Anticipated total resources needed for the three year period, 2010-2012 (in US\$ 000):**

Source	Amt. expected		Amt. committed		Balance to be Committed	
	Amount	%	Amount	%	Amount	%
RGC's National Budget – excluding budget support funds from EDPs	730,000	26	311,252	11	418,748	15
External Development Partners (EDPs) – including budget support funds	2,100,000	74	1,039,835	37	1,060,165	37
<b>Total</b>	<b>2,830,000</b>	<b>100</b>	<b>1,351,087</b>	<b>48</b>	<b>1,478,913</b>	<b>52</b>

**11. Funds needed annually are (in US\$ 000):**

Source	2010	2011	2012
RGC – current surplus in annual budget, excluding budget or programme support from EDPs – IMF, WB, ADB, Japan, etc	230,000	240,000	260,000
EDPs – including budget support	700,000	700,000	700,000
<b>Total</b>	<b>930,000</b>	<b>940,000</b>	<b>960,000</b>

## **CONCLUSION AND NEXT STEP**

**12.** All the high priority projects listed in this document (Table 4), need urgent funding commitments. All our EDPs (external development partners) are strongly urged to focus, from now, on these projects while programming their future assistance to Cambodia. CRDB and all line ministries and agencies are likewise urged, during their interaction with EDPs in various forums including TWGs, to draw their attention to provide funds to these projects.

**13.** It is presumed that all EDP funds provided to Cambodia would be fully consistent and aligned with NSDP priorities. To the extent they do not, additional funds would be needed to implement NSDP priorities and strategies.

**14.** For strengthening Public Investment Programme, 3-Years-Rolling, all Ministries and Agencies of the Royal Government shall designate a clear working group to carry out this task in close collaboration with MoP. During select projects to be submitted to MoP, designate working group shall consult with finance department, unit who implement project, and TWG in the Ministry/Agency, which attach report of project implementation and amount of donated. ■■■





**Table 1**  
**SUMMARY BY SECTOR**

**ROYAL GOVERNMENT OF CAMBODIA**  
**PUBLIC INVESTMENT PROGRAMME, 2010-2012**  
**TABLE 1 : SUMMARY BY SECTOR (US\$ 000)**

Sector	NSDP		Total Planned Programme (*2)		Planned Programme		Total Planned Programme		Available Resources				Additional Funds Needed	
	Target								On-Going and Committed Projects					
	(*1)								Government		EDPs	Total	%	Amt
	%	Amt	%	Amt	%	Amt	%	Amt	Amt	Amt	Total	%	Amt	%
<b>Social Sectors</b>														
Health	17.14	667,161	18.13	180,917	21.28	486,244	17.18	194,688	140,308	334,996	68.9	151,248	31.1	
Education	15.95	497,446	13.52	96,730	11.38	400,716	14.16	7,351	109,219	116,570	29.1	284,146	70.9	
<b>Sub-Total</b>	<b>33.09</b>	<b>1,164,607</b>	<b>31.65</b>	<b>277,647</b>	<b>32.66</b>	<b>886,960</b>	<b>31.34</b>	<b>202,039</b>	<b>249,527</b>	<b>451,566</b>	<b>50.9</b>	<b>435,394</b>	<b>49.1</b>	
<b>Economic Sectors</b>														
<i>Agriculture &amp; Land Mgmt</i>	13.57	434,904	11.82	61,673	7.26	373,231	13.19	11,549	105,672	117,221	31.4	256,010	68.6	
-- Crops	8.81	223,045	6.06	33,456	3.94	189,589	6.70	1,749	38,271	40,020	21.1	149,569	78.9	
-- Other than crops	4.76	211,859	5.76	28,217	3.32	183,642	6.49	9,800	67,401	77,201	42.0	106,441	58.0	
Rural Development	10.00	387,968	10.54	100,702	11.85	287,266	10.15	18,143	143,057	161,200	56.1	126,066	43.9	
Manufacturing, Mining & Trade	2.38	76,208	2.07	4,337	0.51	71,871	2.54	254	7,068	7,322	10.2	64,549	89.8	
<b>Sub-Total</b>	<b>25.95</b>	<b>899,080</b>	<b>24.43</b>	<b>166,712</b>	<b>19.61</b>	<b>732,368</b>	<b>25.88</b>	<b>29,946</b>	<b>255,797</b>	<b>285,743</b>	<b>39.02</b>	<b>446,625</b>	<b>60.98</b>	
<b>Infrastructure</b>														
Transportation	16.43	725,254	19.71	239,905	28.22	485,349	17.15	18,238	340,674	358,912	73.9	126,437	26.1	
Water & Sanitation	4.29	146,315	3.98	21,234	2.50	125,081	4.42	7,784	41,615	49,399	39.5	75,682	60.5	
Power & Electricity	3.81	155,259	4.22	36,250	4.26	119,009	4.21	15,000	71,550	86,550	72.7	32,459	27.3	
Posts & Telecommunications	1.79	87,419	2.38	33,460	3.94	53,959	1.91	9,118	15,189	24,307	45.0	29,652	55.0	
<b>Sub-Total</b>	<b>26.32</b>	<b>1,114,247</b>	<b>30.28</b>	<b>330,849</b>	<b>38.92</b>	<b>783,398</b>	<b>27.68</b>	<b>50,140</b>	<b>469,028</b>	<b>519,168</b>	<b>66.27</b>	<b>264,230</b>	<b>33.73</b>	
<b>Services &amp; Cross-Sectoral</b>														
Gender Mainstreaming	0.95	4,675	0.13	1,631	0.19	3,044	0.11	0	535	535	17.6	2,509	82.4	
Tourism	1.07	41,336	1.12	6,000	0.71	35,336	1.25	0	750	750	2.1	34,586	97.9	
Environment & Conservation	2.86	95,211	2.59	4,978	0.59	90,233	3.19	840	3,437	4,277	4.7	85,956	95.3	
Community & Social Services	2.38	76,950	2.09	6,249	0.74	70,701	2.50	2,203	13,186	15,389	21.8	55,312	78.2	
Culture & Arts	0.95	31,509	0.86	0	0.00	31,509	1.11	0	0	0	0.0	31,509	100.0	
Governance & Administration	6.43	252,385	6.86	55,934	6.58	196,451	6.94	26,084	47,575	73,659	37.5	122,792	72.8	
<b>Sub-Total</b>	<b>14.64</b>	<b>502,066</b>	<b>13.64</b>	<b>74,792</b>	<b>8.80</b>	<b>427,274</b>	<b>15.10</b>	<b>29,127</b>	<b>65,483</b>	<b>94,610</b>	<b>22.1</b>	<b>332,664</b>	<b>77.9</b>	
Unallocated														
<b>Grand Total</b>	<b>100</b>	<b>3,680,000</b>	<b>100</b>	<b>850,000</b>	<b>100</b>	<b>2,830,000</b>	<b>100</b>	<b>311,252</b>	<b>1,039,835</b>	<b>1,351,087</b>	<b>47.7</b>	<b>1,478,913</b>	<b>52.3</b>	

	Projects	Amount	Percentage (%)
<b>PIP Projects for 2010-2012</b>	<b>536</b>	<b>2,830,000</b>	<b>100</b>
Investments & related projs	389	2,419,165	85
Free Standing TA projects	147	410,835	15
<b>Total: Ongoing</b>	<b>233</b>	<b>1,897,824</b>	<b>67</b>
Investments & related	154	1,581,598	56
Free Standing TA	79	316,226	11
<b>Total: Priority projs.</b>	<b>303</b>	<b>932,176</b>	<b>33</b>
Investments & related	235	837,567	30
Free Standing TA	68	94,609	3

\* NOTES:

Source: Databases of MOP and CRDB/CDC: Projects not reported by EDPs (particularly NGOs) not included.

1. Percentage of NSDP allocations shown for comparison.
2. Includes \$850 million estimated to have been spent in 2009 plus programmed amount for three years 2010-2012
3. Estimated \$850 million have been spent in 2009
4. Includes needs of ongoing or committed projects and of high priority projects.

**Table 2**

**SUMMARY BY SUB-SECTOR**

**ROYAL GOVERNMENT OF CAMBODIA**  
**PUBLIC INVESTMENT PROGRAMME, 2010-2012**  
**TABLE 2 : SUMMARY BY SUB-SECTOR (US\$000)**

Sectors	NSDP Allocation	Total Planned Programme 2010-2012	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes	
			Government	EDPs				
			Amount	Amount				
	%	Amount	Amount	Amount	Amount			
<b>Social Sector</b>								
Health		486,244	194,688	140,308	151,248	83,051	-	
Education		400,716	7,351	109,219	284,146	103,383	-	
<i>Basic Education</i>		192,530	7,212	101,094	84,224	82,175	-	
<i>Upper Secondary Education</i>		2,924	-	315	2,609	2,924	-	
<i>Technical and Vocational</i>		175,430	-	3,310	172,120	12,452	-	
<i>Higher Education</i>		29,832	139	4,500	25,193	5,832	-	
		<b>Sub-Total</b>	<b>886,960</b>	<b>202,039</b>	<b>249,527</b>	<b>435,394</b>	<b>186,434</b>	<b>-</b>
<b>Economic Sectors</b>								
Agriculture		373,231	11,549	105,672	256,010	129,916	-	
<i>Crop Production</i>		136,843	-	18,147	118,696	21,431	-	
<i>De-mining</i>		89,449	9,800	65,649	14,000	89,449	-	
<i>Fisheries</i>		46,019	-	17	46,002	-	-	
<i>Livestock</i>		23,974	-	1,735	22,239	1,537	-	

Sectors	NSDP Allocation	Total Planned Programme 2010-2012	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes
			Government	EDPs			
			Amount	Amount			
%	Amount	Amount	Amount	Amount	Amount		
<i>Research and Extension</i>		24,200	-	-	24,200	1,740	-
<i>Land Management</i>		52,746	1,749	20,124	30,873	15,759	-
<b>Sub-Total</b>		<b>373,231</b>	<b>11,549</b>	<b>105,672</b>	<b>256,010</b>	<b>129,916</b>	<b>-</b>
Rural Development							
<i>Irrigation and Dev.</i>		225,626	12,750	108,365	104,511	1,626	-
<i>Rural Credit</i>		61,640	5,393	34,692	21,555	2,935	-
<b>Sub-Total</b>		<b>287,266</b>	<b>18,143</b>	<b>143,057</b>	<b>126,066</b>	<b>4,561</b>	<b>-</b>
Trade and Industry							
<i>Industry and Support Services</i>		64,256	254	7,068	56,934	5,711	-
<i>Mining</i>		7,615	-	-	7,615	1,615	-
<b>Sub-Total</b>		<b>71,871</b>	<b>254</b>	<b>7,068</b>	<b>64,549</b>	<b>7,326</b>	<b>-</b>
Infrastructure							
Transport							
<i>Aviation</i>		10,175	-	-	10,175	2,000	-
<i>Ports and Waterways</i>		23,300	-	19,000	4,300	-	-
<i>Rail</i>		41,659	5,000	21,090	15,569	750	-
<i>Roads</i>		410,215	13,238	300,584	96,393	1,000	-
<b>Sub-Total</b>		<b>485,349</b>	<b>18,238</b>	<b>340,674</b>	<b>126,437</b>	<b>3,750</b>	<b>-</b>

Sectors	NSDP Allocation	Total Planned Programme 2010-2012	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes
			Government	EDPs			
			Amount	Amount			
%	Amount	Amount	Amount	Amount	Amount		
Water Supply and Sanitation		125,081	7,784	41,615	75,682	500	-
<b>Sub-Total</b>		<b>125,081</b>	<b>7,784</b>	<b>41,615</b>	<b>75,682</b>	<b>500</b>	<b>-</b>
Energy		119,009	15,000	71,550	32,459	-	-
<b>Sub-Total</b>		<b>119,009</b>	<b>15,000</b>	<b>71,550</b>	<b>32,459</b>	<b>-</b>	<b>-</b>
Communication							
<i>Information</i>		16,130	8,618	-	7,512	387	-
<i>Telecommunication</i>		37,829	500	15,189	22,140	-	-
<b>Sub-Total</b>		<b>53,959</b>	<b>9,118</b>	<b>15,189</b>	<b>29,652</b>	<b>387</b>	<b>-</b>
<b>Services and Cross Sectoral</b>							
Religion and Culture							
<i>Culture and Fine Arts</i>		27,459	-	-	27,459	-	-
<i>Religios Affairs</i>		4,050	-	-	4,050	-	-
<b>Sub-Total</b>		<b>31,509</b>	<b>-</b>	<b>-</b>	<b>31,509</b>	<b>-</b>	<b>-</b>
Development Administration and Governance		196,451	26,084	47,575	122,792	53,432	-
<b>Sub-Total</b>		<b>196,451</b>	<b>26,084</b>	<b>47,575</b>	<b>122,792</b>	<b>53,432</b>	<b>-</b>
Environment and Conservation		90,233	840	3,437	85,956	6,185	-
<b>Sub-Total</b>		<b>90,233</b>	<b>840</b>	<b>3,437</b>	<b>85,956</b>	<b>6,185</b>	<b>-</b>
Social and Community Services		70,701	2,203	13,186	55,312	18,344	-

Sectors	NSDP Allocation	Total Planned Programme 2010-2012	Committed Resources		Additional Funds Needed	Free Standing Tech. Assistance	Notes
			Government	EDPs			
			Amount	Amount			
	%	Amount	Amount	Amount	Amount		
	<b>Sub-Total</b>	70,701	2,203	13,186	55,312	18,344	-
Tourism		35,336	-	750	34,586	-	-
	<b>Sub-Total</b>	35,336	-	750	34,586	-	-
Gender Mainstreaming		3,044	-	535	2,509	-	-
	<b>Sub-Total</b>	3,044	-	535	2,509	-	-
<b>Grant Total</b>		2,830,000	311,252	1,039,835	1,478,913	410,835	-
			Projects	Amount	Percentage (%)		
Grant Total			536	2,830,000	100		
On-going			233	1,897,824	67		
High Priority			303	932,176	33		
Technical Assistant Project			147	410,835	15		
Capital Investment Projects			389	2,419,165	85		

**Table 3**

**LIST OF PROJECTS BY  
SECTOR**



**ROYAL GOVERNMENT OF CAMBODIA**  
**PUBLIC INVESTMENT PROGRAMME, 2010-2012**  
**TABLE 3 : LIST OF PROJECTS BY SECTOR (US\$ 000)**

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate		Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
							2009	2010	2011	2012			Gov.	EDPs		
							Social Sector									
Health																
On-Going																
Capital Investment Projects																
79	1.02	Maternal and Child Health (MCH)	National budget	MOH	1996	2015	57,074	3,550	3,319	3,651	3,916	14,436	10,886	2,336	-	8,550
82	1.03	Tuberculosis control	WHO, Japan, USA, NGOs, GFATM	MOH	1996	2020	135,000	9,518	8,203	8,327	8,519	34,567	25,049	3,780	15,620	5,649
83	1.04	Malaria and Dengue control (MA.7)	WB, UK, WHO, GF, Japan, ADB, NGOs, National budget	MOH	1996	2012	82,760	9,612	10,954	11,955	13,340	45,861	36,249	13,647	13,267	9,335
84	1.05	Pharmaceutical reform	UNICEF, WHO, KIW, Japan, WB	MOH	1996	2012	348,757	64,725	39,258	42,977	47,075	194,035	129,310	123,310	-	6,000
86	1.06	AIDS/STD programme	UK, CDC-GAP, WB, GFATM, CHAI, National budget, UNICEF, USA, WHO, NGOs	MOH	1995	2012	88,396	9,365	11,668	10,222	12,616	43,871	34,506	1,216	21,504	11,786
87	1.07	Rehabilitation of National Hospitals (MOH/NA.9)	France, Medecin du Monde, Beat Reacher Foundation, User Fee, NGOs,	MOH	1996	2012	160,970	12,643	12,341	12,643	11,062	48,689	36,046	1,632	18,524	15,890
92	1.08	ENT/Mental development	National budget	MOH	1996	2012	11,288	1,349	1,357	1,401	1,408	5,515	4,166	4,166	-	-
426	1.09	Strengthening of national laboratory for drug quality	Japan, EU, WHO, UNDP, WB NGOs, National budget	MOH	1997	2012	2,461	2,023	611	307	326	3,267	1,244	869	375	-
701	1.10	Development of traditional medicine	WHO	MOH	2001	2012	8,318	1,162	1,162	1,407	1,596	5,327	4,165	515	-	3,650
886	4.01	Upgrade ear-nose-throat	National budget	MOH	2004	2012	4,149	364	364	417	420	1,565	1,201	768	-	433
962	4.02	Integrated Management of Childhood Illness	National budget, WHO, UNICEF, Rockefeller Foundation, NGOs	MOH	2004	2012	6,904	1,300	1,300	1,300	1,300	5,200	3,900	593	-	3,307
1024	6.55	Priority public health prevent and control programs	WHO, WB, ADB, UNFPA, Germany, NGOs, Japan, USA, Sweden, Norway	MOH	2006	2012	25,059	1,625	1,368	1,363	1,377	5,733	4,108	-	2,490	1,618
1470	8.45	Health system strengthening (HSS)	ADB, WB, Japan, WHO, KIW, UK, Germany, UNFPA, Australia, USA, UNICEF, GFATM, GAVI	MOH	2008	2015	160,920	36,503	35,700	36,850	37,500	146,553	110,050	32,300	54,000	23,750
<b>Sub-total on-going capital investment</b>							<b>1,092,056</b>	<b>153,739</b>	<b>127,605</b>	<b>132,820</b>	<b>140,455</b>	<b>554,619</b>	<b>400,880</b>	<b>185,132</b>	<b>125,780</b>	<b>89,968</b>
Technical Assistance Projects																
81	1.13	Human resource development	France, WHO, UNV, DED, ADB, Japan, Germany, UK, UNFPA	MOH	1996	2012	34,586	3,100	3,221	3,273	3,574	13,168	10,068	335	2,835	6,898
94	1.14	Education, hygiene and primary health care	UNFPA, Australia, NGOs, UNICEF, WHO, AHI JOICFP, Rockefeller Foundation, EU	MOH	1996	2012	20,243	1,961	1,967	1,940	2,098	7,966	6,005	1,837	626	3,542
95	1.15	Blood transfusion programme	NGOs, GFATM	MOH	1996	2012	31,291	4,797	4,344	4,772	5,178	19,091	14,294	-	1,049	13,245
427	3.05	Prevention of blindness, development of eye center	NGOs	MOH	2003	2011	9,851	1,187	1,374	1,374	-	3,935	2,748	-	614	2,134

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
791	5.04	Development of mental health services and resources	WHO, TPO, LD, SSC, PSF-ONG	MOH	2005 2012	5,466	2,079	1,433	1,300	500	5,312	3,233	2,637	-	596
829	3.18	Health promoting school project	ADB, WB, EU, NGOs	MOEYS	2003 2015	6,388	1,178	2,110	2,127	2,152	7,567	6,389	104	2,280	4,005
882	3.07	National immunization program	Japan, NGOs, UNICEF, USA, WHO, CVP PATH, GAVI	MOH	2003 2012	54,451	7,753	8,160	5,327	11,917	33,157	25,404	1,931	6,450	17,023
883	4.11	National nutrition program	Germany, NGOs, UNICEF, WHO, WB, USA, National budget	MOH	2004 2012	10,995	3,642	778	842	891	6,153	2,511	2,112	399	-
884	4.12	Improving birth spacing and motherhood services	KFW, NGOs, UNFPA, Japan, UK, GAVI	MOH	2004 2010	11,000	718	669			1,387	669	-	-	669
885	3.08	National program for acute respiratory infections	National budget, UNICEF, WHO	MOH	2003 2012	6,430	133	156	209	235	733	600	600	-	-
1330	7.16	Component for reduction in maternal mortality	UK, WHO, Japan, NGOs	MOH	2007 2010	2,900	630	630			1,260	630	-	275	355
<b>Sub-total on-going technical assistance</b>						<b>193,601</b>	<b>27,178</b>	<b>24,842</b>	<b>21,164</b>	<b>26,545</b>	<b>99,729</b>	<b>72,551</b>	<b>9,556</b>	<b>14,528</b>	<b>48,467</b>
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
429	P.121	Food security and nutrition in community	Seeking fund	MRD	2010 2012	1,795		621	586	586	1,793	1,793	-	-	1,793
597	P.245	Construction of polyclinic and laboratory	Seeking fund	MoLVT	2010 2012	706		320	100	100	520	520	-	-	520
<b>Sub-total high priority capital investment</b>						<b>2,501</b>	<b>-</b>	<b>941</b>	<b>686</b>	<b>686</b>	<b>2,313</b>	<b>2,313</b>	<b>-</b>	<b>-</b>	<b>2,313</b>
<b>Technical Assistance Projects</b>															
1567	P.414	Strengthening of three principles implementation to prevent AIDS spreading	Seeking fund	NAA	2010 2012	21,858	0	2,000	4,500	4,000	10,500	10,500	0	0	10,500
<b>Sub-total high priority technical assistance</b>						<b>21,858</b>	<b>-</b>	<b>2,000</b>	<b>4,500</b>	<b>4,000</b>	<b>10,500</b>	<b>10,500</b>	<b>-</b>	<b>-</b>	<b>10,500</b>
<b>Health Capital Investment</b>						<b>1,094,557</b>	<b>153,739</b>	<b>128,546</b>	<b>133,506</b>	<b>141,141</b>	<b>556,932</b>	<b>403,193</b>	<b>185,132</b>	<b>125,780</b>	<b>92,281</b>
<b>Health Technical Assistance</b>						<b>215,459</b>	<b>27,178</b>	<b>26,842</b>	<b>25,664</b>	<b>30,545</b>	<b>110,229</b>	<b>83,051</b>	<b>9,556</b>	<b>14,528</b>	<b>58,967</b>
<b>Sub-total by Sub-Sector</b>						<b>1,310,016</b>	<b>180,917</b>	<b>155,388</b>	<b>159,170</b>	<b>171,686</b>	<b>667,161</b>	<b>486,244</b>	<b>194,688</b>	<b>140,308</b>	<b>151,248</b>
<b>Sub-total by sector</b>						<b>1,310,016</b>	<b>180,917</b>	<b>155,388</b>	<b>159,170</b>	<b>171,686</b>	<b>667,161</b>	<b>486,244</b>	<b>194,688</b>	<b>140,308</b>	<b>151,248</b>
<b>Total by sector</b>						<b>1,310,016</b>	<b>180,917</b>	<b>155,388</b>	<b>159,170</b>	<b>171,686</b>	<b>667,161</b>	<b>486,244</b>	<b>194,688</b>	<b>140,308</b>	<b>151,248</b>
<b>Education</b>															
<b>Basic Education</b>															
<b>On-Going</b>															
<b>Capital Investment Projects</b>															
614	6.36	Construction and repair administration office	National budget	MOWA	2006 2012	5,000	366	1,000	1,000	2,000	4,366	4,000	3,000	-	1,000
876	4.16	Basic education and teacher training in Siem Reap, Odomeanchey and Kampong Cham	Belgium, National budget	MOEYS	2003 2010	22,060	3,203	3,919			7,122	3,919	302	3,600	17
1063	5.53	Cambodia education sector support project	National budget/WB	MOEYS	2005 2010	39,000	7,172	4,695			11,867	4,695	333	4,362	-

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Total 2009-2012	Total 2010-2012	Committed		Needed Fund
						Estimate		Forecast		Gov.			EDPs		
						2009	2010	2011	2012						
1065	6.43	Inventory management program in education	National budget	MOEYS	2006 2009	368	92				92	-	-	-	
1071	6.03	Expended basic education program (EBEP)	Sweden/ UNICEF	MOEYS	2006 2012	27,700	4,000	8,651	9,019	9,865	31,535	27,535	-	3,450	24,085
1074	5.06	Second education sector development project	ADB	MOEYS	2005 2009	25,000	5,500				5,500	-	-	-	
1075	5.07	Second education sector development program	ADB, National budget	MOEYS	2005 2009	33,580	7,316				7,316	-	-	-	
1333	5.55	Assisting people in crisis: education programm	WFP	MOEYS	2005 2011	29,576	9,859	18,514	18,814		47,187	37,328	-	9,859	27,469
1508	9.13	Enhancing education quality	ADB	MOEYS	2009 2014	33,380	6,511	11,428	11,159	10,291	39,389	32,878	3,577	16,229	13,072
<b>Sub-total on-going capital investment</b>						<b>215,664</b>	<b>44,019</b>	<b>48,207</b>	<b>39,992</b>	<b>22,156</b>	<b>154,374</b>	<b>110,355</b>	<b>7,212</b>	<b>37,500</b>	<b>65,643</b>
<b>Technical Assistance Projects</b>															
878	4.18	Primary and secondary equity education	Japan, UNESCO, UNICEF	MOEYS	2004 2009	32,125	6,625				6,625	-	-	-	
879	3.19	Lower secondary school teacher training on French-Khmer language	France	MOEYS	2003 2011	720	73	100	104		277	204	-	204	-
1080	3.23	Increased relevance and quality of basic education	USA	MOEYS	2002 2011	22,936	1,579	2,474	6,643		10,696	9,117	-	5,117	4,000
1334	5.56	Mainstreaming inclusive education	WB, UNICEF, NGOs	MOEYS	2005 2009	2,628	231			1,595	1,826	1,595	-		1,595
1335	6.45	Environmental development for improving quality of education	EU, NGOs	MOEYS	2006 2009	2,410	600				600	-	-	-	
1417	7.31	Valorisation in France in South Est Asia	France	MOEYS	2007 2010	1,374	370	326			696	326	-	326	-
1510	7.50	Child Friendly School Development Project in Cambodia	EU	MOEYS	2007 2012	1,023	200	200	200	200	800	600	-	200	400
1511	8.51	EC Sector Budget Support to Basic Education 8-10	EU	MOEYS	2008 2011	13,642	5,662	7,447	5,200		18,309	12,647	-	7,447	5,200
1512	6.77	Improve access to quality primary education for street children	EU	MOEYS	2006 2010	1,023	219	440			659	440	-	440	-
1513	5.64	Mainstreaming inclusive primary education in Cambodia	EU	MOEYS	2005 2011	1,023	236	222	222		680	444	-	222	222
1524	8.52	Education sector support scale up action programme	WB	MOEYS	2008 2011	57,400	28,769	28,769	20,769		78,307	49,538	-	49,538	-
<b>Sub-total on-going technical assistance</b>						<b>136,304</b>	<b>44,564</b>	<b>39,978</b>	<b>33,138</b>	<b>1,795</b>	<b>119,475</b>	<b>74,911</b>	<b>-</b>	<b>63,494</b>	<b>11,417</b>
<b>Sub-total on-going</b>						<b>351,968</b>	<b>88,583</b>	<b>88,185</b>	<b>73,130</b>	<b>23,951</b>	<b>273,849</b>	<b>185,266</b>	<b>7,212</b>	<b>100,994</b>	<b>77,060</b>
<b>High Priority</b>															
<b>Technical Assistance Projects</b>															
964	P.379	Environmental education for primary school curriculum	Seeking fund	MENV	2010 2012	494	163	164	164	168	659	496	-	100	396
1014	P.06	Monitoring quality and effectiveness of educational	Seeking fund	MOEYS	2010 2012	164		60	52	52	164	164	-	-	164
1064	P.343	Life skill for AIDS education program	Seeking fund	MOEYS	2010 2012	6,604		1,491	2,240	2,873	6,604	6,604	-	-	6,604
<b>Sub-total high priority technical assistance</b>						<b>7,262</b>	<b>163</b>	<b>1,715</b>	<b>2,456</b>	<b>3,093</b>	<b>7,427</b>	<b>7,264</b>	<b>-</b>	<b>100</b>	<b>7,164</b>
<b>Sub-total high priority</b>						<b>7,262</b>	<b>163</b>	<b>1,715</b>	<b>2,456</b>	<b>3,093</b>	<b>7,427</b>	<b>7,264</b>	<b>-</b>	<b>100</b>	<b>7,164</b>
<b>Sub-total capital investment</b>						<b>215,664</b>	<b>44,019</b>	<b>48,207</b>	<b>39,992</b>	<b>22,156</b>	<b>154,374</b>	<b>110,355</b>	<b>7,212</b>	<b>37,500</b>	<b>65,643</b>
<b>Sub-total technical assistance</b>						<b>143,566</b>	<b>44,727</b>	<b>41,693</b>	<b>35,594</b>	<b>4,888</b>	<b>126,902</b>	<b>82,175</b>	<b>-</b>	<b>63,594</b>	<b>18,581</b>
<b>Sub-total by sector</b>						<b>359,230</b>	<b>88,746</b>	<b>89,900</b>	<b>75,586</b>	<b>27,044</b>	<b>281,276</b>	<b>192,530</b>	<b>7,212</b>	<b>101,094</b>	<b>84,224</b>
<b>Higher Education</b>															
<b>On-Going</b>															
<b>Capital Investment Projects</b>															

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
Sub-total on-going capital investment						-	-	-	-	-	-	-	-	-		
<b>Technical Assistance Projects</b>																
1140	2.20	High Education	France	MOEYS	2002	2010	18,000	4,500	4,500			9,000	4,500	-	4,500	-
Sub-total on-going technical assistance						18,000	4,500	4,500	-	-	9,000	4,500	-	4,500	-	
Sub-total on-going						18,000	4,500	4,500	-	-	9,000	4,500	-	4,500	-	
<b>High Priority Capital Investment Projects</b>																
750	P.32	Developing educational infrastructure in the RUA	Seeking fund	MAFF	2010	2012	24,100		6,000	6,000	12,000	24,000	24,000	-	-	24,000
Sub-total high priority capital investment						24,100	-	6,000	6,000	12,000	24,000	24,000	-	-	24,000	
<b>Technical Assistance Projects</b>																
1337	P.344	Improvement of administration and financial management	Seeking fund	MOEYS	2010	2012	1,075		527	285	520	1,332	1,332	139	-	1,193
Sub-total high priority technical assistance						1,075	-	527	285	520	1,332	1,332	139	-	1,193	
Sub-total high priority						25,175	-	6,527	6,285	12,520	25,332	25,332	139	-	25,193	
Sub-total capital investment						24,100	-	6,000	6,000	12,000	24,000	24,000	-	-	24,000	
Sub-total technical assistance						19,075	4,500	5,027	285	520	10,332	5,832	139	4,500	1,193	
Sub-total by sector						43,175	4,500	11,027	6,285	12,520	34,332	29,832	139	4,500	25,193	
<b>Technical and Vocational On-Going</b>																
<b>Technical Assistance Projects</b>																
732	6.31	Training to commune/sangkat councils.		MOI	2006	2010	2,100	500	600			1,100	600	-	-	600
1360	6.47	National population policy dissemination	National budget, UNFPA	OCM	2006	2010	500	59	59			118	59	-	59	-
1422	7.33	Prevention of trafficking in person through cooperation in region and poverty reduction	IOM/ Finland	MOWA	2007	2010	1,500	251	251			502	251		251	-
Sub-total on-going technical assistance						4,100	810	910	-	-	1,720	910	-	310	600	
Sub-total on-going						4,100	810	910	-	-	1,720	910	-	310	600	
<b>Capital Investment Projects</b>																
1439	8.33	Capacity development on ICT management at NIDA	Japan	OCM	2008	2010	5,000	2,435	3,000			5,435	3,000	-	3,000	-
Sub-total on-going capital investment						5,000	2,435	3,000	-	-	5,435	3,000	-	3,000	-	
Sub-total on-going						5,000	2,435	3,000	-	-	5,435	3,000	-	3,000	-	
<b>High Priority Capital Investment Projects</b>																
520	P.23	Rehabilitation of school agriculture of Kampong Cham	Seeking fund	MAFF	2010	2012	15,414		200	2,000	13,200	15,400	15,400	-	-	15,400
619	P.28	Rehabilitation of Toul Samrong AgriTechnical Center	Seeking fund	MAFF	2010	2012	25,000		4,000	3,000	18,000	25,000	25,000	-	-	25,000

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
779	P.266	Strengthening capacity on evaluation process of environment impact	Seeking fund	MENV	2010 2012	5,547	200	3,000	2,000	5,200	5,200			5,200	
825	P.281	Convention to combat soil erosion	Seeking fund	MAFF	2010 2012	3,500	428	2,800	132	3,360	3,360			3,360	
894	P.246	Setting up labor market information system (LMIS)	Seeking fund	MoLVT	2010 2012	1,500	50	1,000	450	1,500	1,500	-	-	1,500	
983	P.247	Equity access enrollment into TVET sector	Seeking fund	MoLVT	2010 2012	10,000	500	2,500	7,000	10,000	10,000	-	-	10,000	
985	P.249	Construction of a school building in NIB	Seeking fund	MoLVT	2010 2012	1,500	100	1,000	350	1,450	1,450	-	-	1,450	
1066	P.316	Construction secondary school teacher guest house	Seeking fund	MOEYS	2010 2012	15,726	500	4,000	11,000	15,500	15,500	-	-	15,500	
1022	P.218	Statistical training and development	Seeking fund	MOP	2010 2012	550	100	350	50	500	500	-	-	500	
1342	P.317	Dormitory construction upper secondary students	Seeking fund	MOEYS	2010 2012	10,824	500	4,000	6,300	10,800	10,800	-	-	10,800	
1476	P.381	Construction of common study hall at Prek Leap	Seeking fund	MAFF	2010 2012	528	264	100	150	514	514			514	
1534	P.413	Establish training center in Preah Vihear and Mondul Kiri province	Seeking fund	MoLVT	2010 2012	1,500	320	800	430	1,550	1,550			1,550	
1474	P.380	Testing labo for Cambodia agricultural products	Seeking fund	MAFF	2010 2012	4,938	2,384	1,700	120	4,204	4,204			4,204	
1445	P.396	National police training	Seeking fund	MOI	2010 2012	15,000	2,000	6,000	7,000	15,000	15,000	-	-	15,000	
1550	P.397	Construct police school division 1	Seeking fund	MOI	2010 2012	50,000	10,000	23,000	17,000	50,000	50,000	-	-	50,000	
<b>Sub-total high priority capital investment</b>						<b>161,527</b>	<b>-</b>	<b>21,546</b>	<b>55,250</b>	<b>83,182</b>	<b>159,978</b>	<b>159,978</b>	<b>-</b>	<b>-</b>	<b>159,978</b>
<b>Sub-total high priority</b>						<b>161,527</b>	<b>-</b>	<b>21,546</b>	<b>55,250</b>	<b>83,182</b>	<b>159,978</b>	<b>159,978</b>	<b>-</b>	<b>-</b>	<b>159,978</b>
<b>Technical Assistance Projects</b>															
337	P.252	Capacity Building for Employment Promotion	Seeking fund	MoLVT	2010 2012	1,037	237	237	237	711	711			711	
428	P.137	Non-formal education system	Seeking fund	MRD	2010 2012	471	125	125	225	475	475	-	-	475	
433	P.138	Administrative and personel management training	Seeking fund	MRD	2010 2012	27	9	9	9	27	27	-	-	27	
813	P.62	Strength- agro-food process for rural households	Seeking fund	MAFF	2010 2012	198	84	66	48	198	198	-	-	198	
817	P.63	Capacity building for 10 cooperative guidance agent	Seeking fund	MAFF	2010 2012	61	32	15	14	61	61	-	-	61	
820	P.65	Improvement of community fisheries management	Seeking fund	MAFF	2010 2012	534	106	178	50	334	334	-	-	334	
866	P.152	Expert request (statistic and information )	Seeking fund	MOC	2010 2012	156	52	52	52	156	156	-	-	156	
1048	P.144	Provide basic skills and job creation	Seeking fund	MRD	2010 2012	300	50	50	80	180	180			180	
729	P.213	Training on decentralization system.	Seeking fund	MOI	2010 2012	1,200	200	400	600	1,200	1,200	-	-	1,200	
1027	P.254	Develop Capacity Building	Seeking fund	MoLVT	2010 2012	5,865	300	2,000	3,500	5,800	5,800			5,800	
557	P.147	Capacity building/ aid and debt/audit and inspectorate	Seeking fund	MEF	2010 2012	2,400	400	2,000		2,400	2,400	-	-	2,400	
<b>Sub-total high priority technical assistance</b>						<b>12,249</b>	<b>-</b>	<b>1,595</b>	<b>5,132</b>	<b>4,815</b>	<b>11,542</b>	<b>11,542</b>	<b>-</b>	<b>-</b>	<b>11,542</b>
<b>Sub-total high priority</b>						<b>173,776</b>	<b>-</b>	<b>23,141</b>	<b>60,382</b>	<b>87,997</b>	<b>171,520</b>	<b>171,520</b>	<b>-</b>	<b>-</b>	<b>171,520</b>
<b>Sub-total capital investment</b>						<b>166,527</b>	<b>2,435</b>	<b>24,546</b>	<b>55,250</b>	<b>83,182</b>	<b>165,413</b>	<b>162,978</b>	<b>-</b>	<b>3,000</b>	<b>159,978</b>
<b>Sub-total technical assistance</b>						<b>16,349</b>	<b>810</b>	<b>2,505</b>	<b>5,132</b>	<b>4,815</b>	<b>13,262</b>	<b>12,452</b>	<b>-</b>	<b>310</b>	<b>12,142</b>
<b>Sub-total by Sector</b>						<b>182,876</b>	<b>3,245</b>	<b>27,051</b>	<b>60,382</b>	<b>87,997</b>	<b>178,675</b>	<b>175,430</b>	<b>-</b>	<b>3,310</b>	<b>172,120</b>
<b>Upper Secondary Education</b>															
<i>On-Going</i>															
<b>Technical Assistance Projects</b>															

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
373	3.17	Improve transparency and accountability in internal control systems	National budget/ EC	MOEYS	2007 2011	1,623	239	315	280	-	834	595	-	315	280
<b>Sub-total on-going technical assistance</b>						<b>1,623</b>	<b>239</b>	<b>315</b>	<b>280</b>	<b>-</b>	<b>834</b>	<b>595</b>	<b>-</b>	<b>315</b>	<b>280</b>
<i>High Priority</i>															
<i>Technical Assistance Projects</i>															
374	P.02	Personnel and finance Rreform	Seeking fund	MOEYS	2010 2012	456		100	183	173	456	456	-	-	456
385	P.03	Education legislative framework	Seeking fund	MOEYS	2010 2012	1,430		460	655	758	1,873	1,873	-	-	1,873
<b>Sub-total high priority technical assistance</b>						<b>1,886</b>	<b>-</b>	<b>560</b>	<b>838</b>	<b>931</b>	<b>2,329</b>	<b>2,329</b>	<b>-</b>	<b>-</b>	<b>2,329</b>
<b>Sub-total capital investment</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-total technical assistance</b>						<b>3,509</b>	<b>239</b>	<b>875</b>	<b>1,118</b>	<b>931</b>	<b>3,163</b>	<b>2,924</b>	<b>-</b>	<b>315</b>	<b>2,609</b>
<b>Sub-total by sector</b>						<b>3,509</b>	<b>239</b>	<b>875</b>	<b>1,118</b>	<b>931</b>	<b>3,163</b>	<b>2,924</b>	<b>-</b>	<b>315</b>	<b>2,609</b>
<i>Youth and Sport</i>															
<i>On-Going</i>															
<i>Technical Assistance Projects</i>															
<b>Sub-total on-going technical assistance</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-total capital investment</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-total technical assistance</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-total by sector</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Education capital investment						406,291	46,454	78,753	101,242	117,338	343,787	297,333	7,212	40,500	249,621
Education technical assistance						182,499	50,276	50,100	42,129	11,154	153,659	103,383	139	68,719	34,525
<b>Sub-total by sector</b>						<b>588,790</b>	<b>96,730</b>	<b>128,853</b>	<b>143,371</b>	<b>128,492</b>	<b>497,446</b>	<b>400,716</b>	<b>7,351</b>	<b>109,219</b>	<b>284,146</b>
<b>Total by sector</b>						<b>588,790</b>	<b>96,730</b>	<b>128,853</b>	<b>143,371</b>	<b>128,492</b>	<b>497,446</b>	<b>400,716</b>	<b>7,351</b>	<b>109,219</b>	<b>284,146</b>
<i>Economic Sector</i>															
<i>Agriculture</i>															
<i>Crop Production</i>															
<i>On-Going</i>															
<i>Capital Investment Projects</i>															
1148	4.22	Agriculture sector development project	ADB	MAFF	2004 2009	5,880	2,282				2,282	-	-	-	-
1152	5.12	ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EU/EC	MAFF	2005 2010	31,879	16,882	16,882			33,764	16,882	0	14,882	2,000
<b>Sub-total on-going capital investment</b>						<b>37,759</b>	<b>19,164</b>	<b>16,882</b>	<b>-</b>	<b>-</b>	<b>36,046</b>	<b>16,882</b>	<b>-</b>	<b>14,882</b>	<b>2,000</b>

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
<b>Technical Assistance Projects</b>															
995	6.46	Capacity building on financial management for MAFF	France	MAFF	2006 2015	473	161	191	121	121	594	433	-	199	234
1165	5.16	Agriculture marketing information system project (AMIS)	Canada	MAFF	2005 2010	3,442	666	666			1,332	666	-	666	-
1168	6.04	Agriculture development in mined areas.	Canada	MAFF	2006 2010	3,700	1,400	2,400			3,800	2,400	-	2,400	-
<b>Sub-total on-going technical assistance</b>						<b>7,615</b>	<b>2,227</b>	<b>3,257</b>	<b>121</b>	<b>121</b>	<b>5,726</b>	<b>3,499</b>	<b>-</b>	<b>3,265</b>	<b>234</b>
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
144	P.08	Crop research and seed production	Seeking fund	MAFF	2010 2012	20,200		3,000	6,000	11,100	20,100	20,100	-	-	20,100
216	P.318	Project support to the rubber small-holder development	Seeking fund	MAFF	2010 2012	12,500		1,000	4,500	7,000	12,500	12,500	-	-	12,500
501	P.22	Repair Infrastruct. of KorKTrap and Preyhdau station	Seeking fund	MAFF	2010 2012	194		72	109	-	181	181	-	-	181
617	P.27	Research and extension on grain handling	Seeking fund	MAFF	2010 2012	417		89	115	213	417	417	-	-	417
694	P.31	Agro-industry research and development institute	Seeking fund	MAFF	2010 2012	24,700		996	8,763	14,709	24,468	24,468	-	-	24,468
751	P.33	Improvement of Agricultural Mechanization System	Seeking fund	MAFF	2010 2012	10,000		340	284	9,200	9,824	9,824	-	-	9,824
810	P.35	Agricultural products and agri-businesses	Seeking fund	MAFF	2010 2012	6,500		90	1,050	5,000	6,140	6,140	-	-	6,140
906	P.37	Establishment. of horticulture research center at Kop Srau	Seeking fund	MAFF	2010 2012	25,000		4,000	9,400	11,500	24,900	24,900	-	-	24,900
<b>Sub-total high priority capital investment</b>						<b>99,511</b>	<b>-</b>	<b>9,587</b>	<b>30,221</b>	<b>58,722</b>	<b>98,530</b>	<b>98,530</b>	<b>-</b>	<b>-</b>	<b>98,530</b>
<b>Technical Assistance Projects</b>															
177	P.53	National pest control program	Seeking fund	MAFF	2010 2012	1,463		100	100	100	300	300	-	-	300
191	P.133	Research on priority need of griculture at village	Seeking fund	MRD	2010 2012	267		114	114	40	268	268	-	-	268
434	P.139	Establish agriculture cooperatives	Seeking fund	MRD	2010 2012	105		48	29	28	105	105	-	-	105
517	P.56	Agricultural extension training on fish, rice and vegetable	Seeking fund	MAFF	2010 2012	96		32	32	32	96	96	-	-	96
531	P.57	Gender and agriculture development	Seeking fund	MAFF	2010 2012	169		56	56	57	169	169	-	-	169
629	P.58	Genetic diversity of mangoes and citrus specis	Seeking fund	MAFF	2010 2012	2,422		100	800	800	1,700	1,700	-	-	1,700
823	P.66	Study on pesticide and chemical use	Seeking fund	MAFF	2010 2012	5,600		2,000	2,000	1,600	5,600	5,600	-	-	5,600
916	P.68	The farming system for upland	Seeking fund	MAFF	2010 2012	1,919		150	807	514	1,471	1,471	-	-	1,471
956	P.143	Resear and provide market information on agriculture product to famers	Seeking fund	MRD	2010 2012	32		10	11	11	32	32	-	-	32
994	P.70	Enchantment of agricultural production (EAP)	Seeking fund	MAFF	2010 2012	3,200		2,974	80	-	3,054	3,054	-	-	3,054
996	P.71	Development horticultural technology and production for Cambodian farmers	Seeking fund	MAFF	2010 2012	1,661		100	500	1,000	1,600	1,600	-	-	1,600
1033	P.72	Strengthening and improve capacity on public finance management in Agriculture	Seeking fund	MAFF	2010 2012	1,194		328	604	227	1,159	1,159	-	-	1,159
1035	P.73	Soil crop suitability mapping in the Cambodian Mekong Delta and Northeastern Region	Seeking fund	MAFF	2010 2012	3,964		849	787	742	2,378	2,378	-	-	2,378
<b>Sub-total high priority technical assistance</b>						<b>22,092</b>	<b>-</b>	<b>6,861</b>	<b>5,920</b>	<b>5,151</b>	<b>17,932</b>	<b>17,932</b>	<b>-</b>	<b>-</b>	<b>17,932</b>
<b>Sub-total high priority</b>						<b>99,511</b>	<b>-</b>	<b>9,587</b>	<b>30,221</b>	<b>58,722</b>	<b>98,530</b>	<b>98,530</b>	<b>-</b>	<b>-</b>	<b>98,530</b>





PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
<i>High Priority</i>															
<b>Capital Investment Projects</b>															
157	P.11	Request for vaccins, medecines and equipments.	Seeking fund	MAFF	2010 2012	221	11	100	110	221	221	-	-	221	
161	P.12	Strengthening and upgrading of national cattle cent	Seeking fund	MAFF	2010 2012	9,165	200	2,265	6,700	9,165	9,165	-	-	9,165	
521	P.24	Artificial insemination cattle breeding station	Seeking fund	MAFF	2010 2012	91	33	58	-	91	91	-	-	91	
630	P.29	Haemorrhagic Septiccaemia Vaccine Production	Seeking fund	MAFF	2010 2012	400	222	39	39	300	300	-	-	300	
686	P.30	Demonstration on agronomy livestock and fish raising	Seeking fund	MAFF	2010 2012	1,900	100	1,400	400	1,900	1,900	-	-	1,900	
816	P.36	Livestock trade/ market improvement	Seeking fund	MAFF	2010 2012	300	80	90	130	300	300	-	-	300	
1036	P.43	Intergrated livestock development	Seeking fund	MAFF	2010 2012	8,489	639	3,500	4,350	8,489	8,489	-	-	8,489	
<b>Sub-total high priority capital investment</b>						<b>20,566</b>	<b>-</b>	<b>1,285</b>	<b>7,452</b>	<b>11,729</b>	<b>20,466</b>	<b>20,466</b>	<b>-</b>	<b>-</b>	<b>20,466</b>
<b>Technical Assistance Projects</b>															
804	P.60	Develop technology on livest raising and feed system	Seeking fund	MAFF	2010 2012	1,200	265	66	61	392	392	-	-	392	
806	P.61	Train select farmers to provide service as V.A.H.W	Seeking fund	MAFF	2010 2012	1,200	100	200	365	665	665	-	-	665	
914	P.67	Reduce mortality and morbidity of livestock	Seeking fund	MAFF	2010 2012	480	167	157	156	480	480	-	-	480	
<b>Sub-total high priority technical assistance</b>						<b>2,880</b>	<b>-</b>	<b>532</b>	<b>423</b>	<b>582</b>	<b>1,537</b>	<b>1,537</b>	<b>-</b>	<b>-</b>	<b>1,537</b>
<b>Sub-total capital investment</b>						<b>26,742</b>	<b>1,735</b>	<b>3,020</b>	<b>7,452</b>	<b>11,965</b>	<b>24,172</b>	<b>22,437</b>	<b>-</b>	<b>1,735</b>	<b>20,702</b>
<b>Sub-total technical assistance</b>						<b>2,880</b>	<b>-</b>	<b>532</b>	<b>423</b>	<b>582</b>	<b>1,537</b>	<b>1,537</b>	<b>-</b>	<b>-</b>	<b>1,537</b>
<b>Sub-total by sector</b>						<b>29,622</b>	<b>1,735</b>	<b>3,552</b>	<b>7,875</b>	<b>12,547</b>	<b>25,709</b>	<b>23,974</b>	<b>-</b>	<b>1,735</b>	<b>22,239</b>
<b>Research and Extension</b>															
<i>High Priority</i>															
<b>Capital Investment Projects</b>															
134	P.07	Rubber plantation extension	Seeking fund	MAFF	2010 2012	6,776	532	3,609	2,635	6,776	6,776	-	-	6,776	
174	P.14	Agriculture office reconstruction	Seeking fund	MAFF	2010 2012	8,500	1,000	4,000	3,500	8,500	8,500	-	-	8,500	
175	P.15	Research station upgrade	Seeking fund	MAFF	2010 2012	3,390	577	1,467	1,242	3,286	3,286	-	-	3,286	
992	P.40	Build tree planting and seeding research station	Seeking fund	MAFF	2010 2012	100	25	25	50	100	100	-	-	100	
1029	P.41	Establish agricultural research and extension in Battambang	Seeking fund	MAFF	2010 2012	402	144	137	121	402	402	-	-	402	
1416	P.339	Financial management improvement	Seeking fund	MOEYS	2010 2012	2,475	575	474	1,426	2,475	2,475	-	-	2,475	
1418	P.340	Mathematic teaching development in Cambodia	Seeking fund	MOEYS	2010 2012	580	213	185	182	580	580	-	-	580	
1419	P.341	Scientific research magazine	Seeking fund	MOEYS	2010 2012	296	155	70	71	296	296	-	-	296	
1420	P.342	Improvement communication and international cooperation on education	Seeking fund	MOEYS	2010 2012	106	15	15	15	45	45	-	-	45	
<b>Sub-total high priority capital investment</b>						<b>22,625</b>	<b>-</b>	<b>3,236</b>	<b>9,982</b>	<b>9,242</b>	<b>22,460</b>	<b>22,460</b>	<b>-</b>	<b>-</b>	<b>22,460</b>
<b>Technical Assistance Projects</b>															
819	P.64	Training extension worker on agricultural technique and management	Seeking fund	MAFF	2010 2012	1,740	578	580	582	1,740	1,740	-	-	1,740	



PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
		Sub-total on-going technical assistance				14,500	430	362	1,362	3,362	5,516	5,086	24	1,062	4,000
		<i>High Priority</i> Capital Investment Projects													
422	P.675	Laboratory and equipment	Seeking fund	MLMUPC	2010-2012	15,000	-	50	70	30	150	150	-	-	150
		Sub-total high priority capital investment				15,000	-	50	70	30	150	150	-	-	150
		Technical Assistance Projects													
507	P.212	Review commune/sangkat boundaries.	Seeking fund	MOI	2010-2012	10,840	-	250	5,223	5,200	10,673	10,673	-	-	10,673
		Sub-total high priority technical assistance				10,840	-	250	5,223	5,200	10,673	10,673	-	-	10,673
		Sub-total capital investment				118,227	11,635	8,870	7,467	20,650	48,622	36,987	1,725	19,062	16,200
		Sub-total technical assistance				25,340	430	612	6,585	8,562	16,189	15,759	24	1,062	14,673
		Sub-total by sector				143,567	12,065	9,482	14,052	29,212	64,811	52,746	1,749	20,124	30,873
		Sub-total by sector				143,567	12,065	9,482	14,052	29,212	64,811	52,746	1,749	20,124	30,873
		Agriculture capital investment				352,178	32,551	45,546	64,111	133,658	275,866	243,315	1,725	35,696	205,894
		Agriculture technical assistance				207,143	29,122	35,261	39,540	55,115	159,038	129,916	9,824	69,976	50,116
		Total by sector				559,321	61,673	80,807	103,651	188,773	434,904	373,231	11,549	105,672	256,010
		Rural Development													
		Irrigation and Development													
		On-Going													
		Capital Investment Projects													
496	5.20	The study on comprehensive agricultural development of Prek Thnot River Basin	Japan	MWRM	2005-2009	4,000	500	-	-	-	500	-	-	-	-
707	2.30	Farmer water user community formulation (25 places)	National budget	MWRM	2002-2012	348	30	80	80	100	290	260	260	-	-
834	5.21	Northwest irrigation project	ADB	MWRM	2005-2013	30,870	3,500	3,000	6,000	12,000	24,500	21,000	-	20,000	1,000
842	3.37	Rural integrate development on Western side of PP	National budget	MWRM	2004-2010	6,000	5,000	1,490	-	-	6,490	1,490	1,490	-	-
849	8.04	Rehabilitation Basac reservoir in Battambang	Japan	MWRM	2008-2011	2,100	1,300	200	-	-	1,500	200	-	200	-
851	6.09	Kamping Pouy II	FAO	MWRM	2006-2012	1,600	500	500	400	175	1,575	1,075	-	500	575
1056	7.19	Eastern rural irrigation system rehabilitation	IMF	MWRM	2007-2010	33,800	13,000	8,000	-	-	21,000	8,000	-	8,000	-
1192	4.30	Irrigation sectorial project	France	MWRM	2004-2009	4,800	1,000	-	-	-	1,000	-	-	-	-
1198	4.32	Water resources development project in Krang Ponley river basin	EDCF, Korea	MWRM	2004-2011	26,700	4,000	3,500	5,000	-	12,500	8,500	-	7,500	1,000
1202	4.35	Rural poverty reduction project in Prey Veng and Svay Rieng	IFAD	MAFF	2004-2011	17,500	4,200	3,005	5,200	-	12,405	8,205	-	7,205	1,000
1321	7.22	Increase capability for water supply	National budget	MWRM	2007-2012	21,850	1,825	2,000	3,000	2,000	8,825	7,000	3,220	-	3,780
1386	10.13	Phase 3 project for rural drinking water supply in Kampong Cham	Japan	MRD	2010-2012	2,400	400	1,000	800	200	2,400	2,000	-	400	1,600
1424	8.20	Rehabilitation infrastructure of irrigation system in 19 locations	National budget	MWRM	2008-2011	12,400	1,570	1,500	1,280	-	4,350	2,780	2,780	-	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
1425	8.21	Rehabilitation of flood protection dam in Bathay, Kampong Cham	Korea	MWRM	2008 2009	1,450	450	-	-	-	450	-	-	-	-
1426	8.22	Irrigation system and water management in Kampot, Takeo and Kampong Thum	Australia	MWRM	2008 2012	13,400	400	2,000	4,000	3,500	9,900	9,500	-	8,500	1,000
1428	8.23	Purchase and install 180 pumping machines medium scale	India	MWRM	2008 2009	5,200	4,000	-	-	-	4,000	-	-	-	-
1429	10.01	Rehabilitation Kandal Stung irrigation in stage II	Japan	MWRM	2010 2012	3,200	500	700	1,000	700	2,900	2,400	-	2,400	-
1430	9.01	Roleangchrey sluice gate regulation	Japan	MWRM	2009 2011	4,600	1,500	1,500	1,500	-	4,500	3,000	-	3,000	-
1431	9.02	Rehabilitation of stream along Cambodia- Viet Nam border	WB	MWRM	2009 2012	3,000	500	500	1,000	1,000	3,000	2,500	-	2,500	-
1434	9.05	Stability of irrigation of Tonlesap low land	ADB	MWRM	2009 2014	28,000	3,000	3,000	4,000	4,500	14,500	11,500	-	10,000	1,500
1436	10.02	Stung Sva Slab irrigation system development project	India	MWRM	2010 2012	15,900	-	700	700	1,000	2,400	2,400	-	-	2,400
1468	10.03	Irrigation system development in Kanghot, Battambang	China	MWRM	2010 2012	50,000	-	700	700	900	2,300	2,300	-	-	2,300
1469	10.04	Flood protection in Kampong Trabek, Prey Veng	China	MWRM	2010 2012	30,000	-	600	600	800	2,000	2,000	-	-	2,000
1470	10.05	West Tonle Sap irrigation and drainage improvement, Kampung Chhanang, Posat and Battambang	Japan	MWRM	2010 2012	47,100	-	600	500	500	1,600	1,600	-	-	1,600
1533	8.53	Rural water supply and sanitation project	IMF	MRD	2008 2011	17,000	3,419	4,139	4,021	-	11,579	8,160	-	8,160	-
1541	10.06	Stung Sen irrigation system development	Kuwait	MWRM	2010 2015	356,000	-	8,000	10,000	15,000	33,000	33,000	-	30,000	3,000
1542	9.06	Irrigation system maintenance	National budget	MWRM	2009 2011	8,000	2,000	3,000	2,000	-	7,000	5,000	5,000	-	-
1547	9.15	Multi-purpose Doun Try Dam in Battambang	Korea	MWRM	2009 2012	31,000	-	1,500	2,000	5,000	8,500	8,500	-	-	8,500
1575	10.10	Management and development water resources	ADB	MWRM	2010 2015	45,000	-	1,500	1,500	2,000	5,000	5,000	-	-	5,000
1576	10.11	Stung Keo water resource development	China	MWRM	2010 2012	40,000	-	2,000	2,000	2,500	6,500	6,500	-	-	6,500
1577	10.12	Stung Posat water resource development in stage 3 and 5	China	MWRM	2010 2012	60,000	-	2,000	2,500	2,500	7,000	7,000	-	-	7,000
<b>Sub-total on-going capital investment</b>						<b>923,218</b>	<b>52,594</b>	<b>56,714</b>	<b>59,781</b>	<b>54,375</b>	<b>223,464</b>	<b>170,870</b>	<b>12,750</b>	<b>108,365</b>	<b>49,755</b>
<b>Technical Assistance Projects</b>															
1204	3.40	Integrated rural development through empowerment project (IRDEP) Thpong.	EU/EC	MAFF	2003 2009	1,359	226	-	-	-	226	-	-	-	-
<b>Sub-total on-going technical assistance</b>						<b>1,359</b>	<b>226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
192	P.111	Small irrigation system	Seeking fund	MRD	2010 2012	33,000	-	-	1,000	1,500	2,500	2,500	-	-	2,500
210	P.114	Rural development office building in province, district and commune	Seeking fund	MRD	2010 2012	78,000	450	450	4,500	5,400	5,400	5,400	-	-	5,400
297	P.115	Topographic and rehabilitation of the rural road 2,500 Km	Seeking fund	MRD	2010 2012	1,000	334	333	332	999	999	999	-	-	999
301	P.116	Topograph rehabilitation and maintenance of irrigation system	Seeking fund	MRD	2010 2012	620	620	-	-	-	620	620	-	-	620
362	P.117	Irrigation system rehabilitation and construction	Seeking fund	MRD	2010 2012	500	100	100	200	400	400	400	-	-	400
363	P.118	Safe water supply for rural community	Seeking fund	MRD	2010 2012	343	100	100	144	344	344	344	-	-	344
364	P.119	Topography of irrigation for 9,000ha	Seeking fund	MRD	2010 2012	82	82	-	-	-	82	82	-	-	82

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
430	P.122	Rural road maintenance programme 2,237 Km	Seeking fund	MRD	2010 2012	18,000	500	800	1,200	2,500	2,500	-	-	2,500	
432	P.124	Repair and maintain hand pump	Seeking fund	MRD	2010 2012	1,960	200	200	200	600	600	-	-	600	
474	P.125	Rehabilitation of rural road 433.1 Km	Seeking fund	MRD	2010 2012	4,034	200	200	1,200	1,600	1,600	-	-	1,600	
475	P.126	Villages development	Seeking fund	MRD	2010 2012	1,780	200	80	600	880	880	-	-	880	
821	P.87	Vaico irrigation development project	Seeking fund	MWRM	2010 2012	30,000	500	800	1,200	2,500	2,500	-	-	2,500	
921	P.127	Constuction of culverts 6,000 locations and 120 concrete bridges	Seeking fund	MRD	2010 2012	32,400	500	500	900	1,900	1,900	-	-	1,900	
922	P.128	Road construction along the border with 1,500 km	Seeking fund	MRD	2010 2012	45,000	500	500	500	1,500	1,500	-	-	1,500	
926	P.90	Repair Prey Nup reservoir	Seeking fund	MWRM	2010 2012	1,400	500	500	400	1,400	1,400	-	-	1,400	
930	P.94	Repair Irrigation system Au Domri Chlong	Seeking fund	MWRM	2010 2012	600	300	300	-	600	600	-	-	600	
934	P.96	Development irrigation of Slarkou reservoir	Seeking fund	MWRM	2010 2012	14,000	400	500	800	1,700	1,700	-	-	1,700	
938	P.98	Project of Flooded prevention dam by Mekong river	Seeking fund	MWRM	2010 2012	10,800	200	500	500	1,200	1,200	-	-	1,200	
940	P.99	Develop irrigation & control flood	Seeking fund	MWRM	2010 2012	101,200	500	500	500	1,500	1,500	-	-	1,500	
943	P.129	Reconstruction rural road 1,200Km	Seeking fund	MRD	2010 2012	30,000	500	500	500	1,500	1,500	-	-	1,500	
954	P.101	Water user community strengthening and PIMD	Seeking fund	MWRM	2010 2012	1,800	600	600	600	1,800	1,800	-	-	1,800	
955	P.102	Repare six irrigation systems	Seeking fund	MWRM	2010 2012	565	200	365	-	565	565	-	-	565	
978	P.103	Improve irrigation system in Kompong Thom	Seeking fund	MWRM	2010 2012	21,000	500	500	600	1,600	1,600	-	-	1,600	
997	P.104	Repare irrigation system Ta Meau and Som Bour	Seeking fund	MWRM	2010 2012	15,180	500	500	1,000	2,000	2,000	-	-	2,000	
1037	P.44	Integrate water resource management for Kampong Chhnang	Seeking fund	MAFF	2010 2012	6,081	500	500	600	1,600	1,600	-	-	1,600	
1039	P.45	Pilot project for integrate watershed management of the Sekong	Seeking fund	MAFF	2010 2012	1,194	761	280	153	1,194	1,194	-	-	1,194	
1041	P.47	Integrate water resource management for farming system	Seeking fund	MAFF	2010 2012	10,783	500	500	500	1,500	1,500	-	-	1,500	
1045	P.50	Intergrate water resource management for Mekong Dolphin conservation	Seeking fund	MAFF	2010 2012	2,452	897	893	662	2,452	2,452	-	-	2,452	
1433	P.348	Stung Pleach development project	Seeking fund	MWRM	2010 2012	12,000	500	500	500	1,500	1,500	-	-	1,500	
1435	P.350	Ground water monitoring and observation	Seeking fund	MWRM	2010 2012	309	135	98	76	309	309	-	-	309	
1528	P.387	Small pipe water supply	Seeking fund	MRD	2010 2012	1,378	-	367	459	500	1,326	-	-	1,326	
1529	P.388	Small scale irrigation scheme rehabilitation in South of Kompong Cham	Seeking fund	MRD	2010 2012	2,452	-	600	459	1,000	2,059	-	-	2,059	
1537	P.382	Restore Ki Chork main canal	Seeking fund	MWRM	2010 2012	3,000	600	500	500	1,600	1,600	-	-	1,600	
1539	P.383	Restore Charek irrigation system in Posat province	Seeking fund	MWRM	2010 2012	1,200	400	400	400	1,200	1,200	-	-	1,200	
1540	P.384	Restore canal in Battambang province	Seeking fund	MWRM	2010 2012	1,000	300	300	300	900	900	-	-	900	
1544	P.385	Makak irrigation system in Siem Reap	Seeking fund	MWRM	2010 2012	6,000	800	500	500	1,800	1,800	-	-	1,800	
<b>Sub-total high priority capital investment</b>						<b>491,113</b>	<b>-</b>	<b>14,846</b>	<b>15,217</b>	<b>23,067</b>	<b>53,130</b>	<b>53,130</b>	<b>-</b>	<b>-</b>	<b>53,130</b>
<b>Technical Assistance Projects</b>															
188	P.130	Community development center	Seeking fund	MRD	2010 2012	958	363	274	274	911	911	-	-	911	

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
360	P.136	Study of topography for irrigation system 72,659ha	Seeking fund	MRD	2010-2012	654	327	327	-	654	654	-	-	654	
785	P.142	Database management for integrated rural development	Seeking fund	MRD	2010-2012	61	21	20	20	61	61	-	-	61	
<b>Sub-total high priority technical assistance</b>						<b>1,673</b>	<b>-</b>	<b>711</b>	<b>621</b>	<b>294</b>	<b>1,626</b>	<b>1,626</b>	<b>-</b>	<b>-</b>	<b>1,626</b>
<b>Sub-total capital investment</b>						<b>1,414,331</b>	<b>52,594</b>	<b>71,560</b>	<b>74,998</b>	<b>77,442</b>	<b>276,594</b>	<b>224,000</b>	<b>12,750</b>	<b>108,365</b>	<b>102,885</b>
<b>Sub-total technical assistance</b>						<b>3,032</b>	<b>226</b>	<b>711</b>	<b>621</b>	<b>294</b>	<b>1,852</b>	<b>1,626</b>	<b>-</b>	<b>-</b>	<b>1,626</b>
<b>Sub-total by sector</b>						<b>1,417,363</b>	<b>52,820</b>	<b>72,271</b>	<b>75,619</b>	<b>77,736</b>	<b>278,446</b>	<b>225,626</b>	<b>12,750</b>	<b>108,365</b>	<b>104,511</b>
<b>Sub-total by sector</b>						<b>1,417,363</b>	<b>52,820</b>	<b>72,271</b>	<b>75,619</b>	<b>77,736</b>	<b>278,446</b>	<b>225,626</b>	<b>12,750</b>	<b>108,365</b>	<b>104,511</b>
<b>Rural Credit</b>															
<i>On-Going</i>															
<b>Capital Investment Projects</b>															
1393	7.24	Poverty reduction support operation for growth	WB, EU, UK, and Japan	MEF	2007-2010	113,685	29,496	10,792	-	40,288	10,792	-	10,792	-	
1395	6.50	Seth Komar	UNICEF	MOI	2006-2012	1,450	290	290	290	870	580	-	580	-	
1397	6.52	Improve living standard of people a long Tonle Sap	ADB	MOI	2006-2010	19,700	1,500	1,000	-	2,500	1,000	-	1,000	-	
1398	6.53	Natural resources management and improve living standard	Denmark	MOI	2006-2010	19,300	1,000	1,000	1,000	3,000	2,000	-	2,000	-	
1578	8.54	Emergency food assistant project	ADB	MEF	2008-2011	40,000	10,000	10,000	8,000	28,000	18,000	5,000	13,000	-	
1579	9.08	Poverty reduction and develop land less of farmers in Tonle Sap area	ADB, IFAD, Finland	MEF	2009-2015	60,000	5,000	8,000	8,000	29,000	24,000	-	5,000	19,000	
<b>Sub-total on-going capital investment</b>						<b>254,135</b>	<b>47,286</b>	<b>31,082</b>	<b>16,290</b>	<b>9,000</b>	<b>103,658</b>	<b>56,372</b>	<b>5,000</b>	<b>32,372</b>	<b>19,000</b>
<b>Technical Assistance Projects</b>															
977	3.68	MRD credit scheme	Australia	MRD	2003-2012	399	38	59	76	95	268	230	-	120	110
1441	7.32	Rural livelihoods improvement project	IFAD, UNDP	MAFF	2007-2014	11,509	558	558	800	1,347	3,263	2,705	393	2,200	112
<b>Sub-total on-going technical assistance</b>						<b>11,908</b>	<b>596</b>	<b>617</b>	<b>876</b>	<b>1,442</b>	<b>3,531</b>	<b>2,935</b>	<b>393</b>	<b>2,320</b>	<b>222</b>
<i>High Priority</i>															
<b>Capital Investment Projects</b>															
70	P.110	Rural credit ( Village Bank )	Seeking fund	MRD	2010-2012	4,360	400	400	500	1,300	1,300	-	-	1,300	
209	P.113	Small bussiness development for villagers	Seeking fund	MRD	2010-2012	1,891	200	200	633	1,033	1,033	-	-	1,033	
<b>Sub-total high priority capital investment</b>						<b>6,251</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>1,133</b>	<b>2,333</b>	<b>2,333</b>	<b>-</b>	<b>-</b>	<b>2,333</b>
<b>Sub-total capital investment</b>						<b>260,386</b>	<b>47,286</b>	<b>31,682</b>	<b>16,890</b>	<b>10,133</b>	<b>105,991</b>	<b>58,705</b>	<b>5,000</b>	<b>32,372</b>	<b>21,333</b>
<b>Sub-total technical assistance</b>						<b>11,908</b>	<b>596</b>	<b>617</b>	<b>876</b>	<b>1,442</b>	<b>3,531</b>	<b>2,935</b>	<b>393</b>	<b>2,320</b>	<b>222</b>
<b>Sub-total by sector</b>						<b>272,294</b>	<b>47,882</b>	<b>32,299</b>	<b>17,766</b>	<b>11,575</b>	<b>109,522</b>	<b>61,640</b>	<b>5,393</b>	<b>34,692</b>	<b>21,555</b>
<b>Sub-total by sector</b>						<b>272,294</b>	<b>47,882</b>	<b>32,299</b>	<b>17,766</b>	<b>11,575</b>	<b>109,522</b>	<b>61,640</b>	<b>5,393</b>	<b>34,692</b>	<b>21,555</b>
<b>Rural development capital investment</b>						<b>1,674,717</b>	<b>99,880</b>	<b>103,242</b>	<b>91,888</b>	<b>87,575</b>	<b>382,585</b>	<b>282,705</b>	<b>17,750</b>	<b>140,737</b>	<b>124,218</b>
<b>Rural development technical assistance</b>						<b>14,940</b>	<b>822</b>	<b>1,328</b>	<b>1,497</b>	<b>1,736</b>	<b>5,383</b>	<b>4,561</b>	<b>393</b>	<b>2,320</b>	<b>1,848</b>
<b>Total by sector</b>						<b>1,689,657</b>	<b>100,702</b>	<b>104,570</b>	<b>93,385</b>	<b>89,311</b>	<b>387,968</b>	<b>287,266</b>	<b>18,143</b>	<b>143,057</b>	<b>126,066</b>

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
<b>Trade and Industry</b>																
Industries support service																
On-Going																
Capital Investment Projects																
1218	4.43	Protected geographic indication	France, NGOs	MOC	2004	2009	1,235	141			141	-	-	-		
1404	6.49	Trade facilitation and competitiveness project	WB	MOC	2006	2011	10,630	2,000	2,850	4,585	9,435	7,435	254	4,872	2,309	
<b>Sub-total on-going capital investment</b>							<b>11,865</b>	<b>2,141</b>	<b>2,850</b>	<b>4,585</b>	<b>-</b>	<b>9,576</b>	<b>7,435</b>	<b>254</b>	<b>4,872</b>	<b>2,309</b>
Technical Assistance Projects																
1239	5.36	Private sector promoting project	Germany	MIME	2005	2011	12,352	2,196	1,000	4,500	7,696	5,500		2,196	3,304	
<b>Sub-total on-going technical assistance</b>							<b>12,352</b>	<b>2,196</b>	<b>1,000</b>	<b>4,500</b>	<b>-</b>	<b>7,696</b>	<b>5,500</b>	<b>-</b>	<b>2,196</b>	<b>3,304</b>
<b>High Priority</b>																
Capital Investment Projects																
6	P.290	National lab for product and safety quality control	Seeking fund	MOC	2010	2012	5,396	500	2,750	2,000	5,250	5,250	-	-	5,250	
33	P.332	Quality control laboratory	Seeking fund	MIME	2010	2012	2,000	500	300	200	1,000	1,000	-	-	1,000	
108	P.155	Industrial promotion centre	Seeking fund	MIME	2010	2012	12,000	500	2,000	10,000	12,500	12,500	-	-	12,500	
344	P.148	Cambodia exhibition and convention center	Seeking fund	MOC	2010	2012	39,650	1,217	10,217	10,216	21,650	21,650	-	-	21,650	
453	P.333	Establish of standard institute of Cambodia	Seeking fund	MIME	2010	2012	10,000	500	1,000	2,000	3,500	3,500	-	-	3,500	
455	P.157	Establishment of productivity center of Cambodia	Seeking fund	MIME	2010	2012	1,100	100	300	250	650	650	-	-	650	
680	P.149	Establishing of inspection standard and rice quality	Seeking fund	MOC	2010	2012	2,343	200	900	1,000	2,100	2,100	-	-	2,100	
945	P.151	Strengthening the capacity of food and petroleum testing lab	Seeking fund	MOC	2010	2012	5,770	800	1,910	1,750	4,460	4,460	-	-	4,460	
<b>Sub-total high priority capital investment</b>							<b>78,259</b>	<b>-</b>	<b>4,317</b>	<b>19,377</b>	<b>27,416</b>	<b>51,110</b>	<b>51,110</b>	<b>-</b>	<b>-</b>	<b>51,110</b>
Technical Assistance Projects																
892	P.253	Setting up Skills Standard	Seeking fund	MoLVT	2010	2012	211	83	63	65	211	211			211	
<b>Sub-total high priority technical assistance</b>							<b>211</b>	<b>-</b>	<b>83</b>	<b>63</b>	<b>65</b>	<b>211</b>	<b>211</b>	<b>-</b>	<b>-</b>	<b>211</b>
<b>Sub-total capital investment</b>							<b>90,124</b>	<b>2,141</b>	<b>7,167</b>	<b>23,962</b>	<b>27,416</b>	<b>60,686</b>	<b>58,545</b>	<b>254</b>	<b>4,872</b>	<b>53,419</b>
<b>Sub-total technical assistance</b>							<b>12,563</b>	<b>2,196</b>	<b>1,083</b>	<b>4,563</b>	<b>65</b>	<b>7,907</b>	<b>5,711</b>	<b>-</b>	<b>2,196</b>	<b>3,515</b>
<b>Sub-total by sector</b>							<b>102,687</b>	<b>4,337</b>	<b>8,250</b>	<b>28,525</b>	<b>27,481</b>	<b>68,593</b>	<b>64,256</b>	<b>254</b>	<b>7,068</b>	<b>56,934</b>
<b>Sub-total by sector</b>							<b>102,687</b>	<b>4,337</b>	<b>8,250</b>	<b>28,525</b>	<b>27,481</b>	<b>68,593</b>	<b>64,256</b>	<b>254</b>	<b>7,068</b>	<b>56,934</b>
<b>Mining</b>																
<b>High Priority</b>																
Capital Investment Projects																

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
22	P.153	Mineral laboratory	Seeking fund	MIME	2010 2012	4,500	200	2,300	1,000	3,500	3,500	-	-	3,500	
104	P.154	Cosmogeology study - bauxite deposit	Seeking fund	MIME	2010 2012	3,500	200	1,800	500	2,500	2,500	-	-	2,500	
<b>Sub-total high priority capital investment</b>						<b>8,000</b>	<b>-</b>	<b>400</b>	<b>4,100</b>	<b>1,500</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
<b>Technical Assistance Projects</b>															
105	P.162	Evaluation of mineral deposits	Seeking fund	MIME	2010 2012	1,500	374	241	1,000	1,615	1,615	-	-	1,615	
<b>Sub-total high priority technical assistance</b>						<b>1,500</b>	<b>-</b>	<b>374</b>	<b>241</b>	<b>1,000</b>	<b>1,615</b>	<b>1,615</b>	<b>-</b>	<b>-</b>	<b>1,615</b>
<b>Sub-total capital investment</b>						<b>8,000</b>	<b>-</b>	<b>400</b>	<b>4,100</b>	<b>1,500</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
<b>Sub-total technical assistance</b>						<b>1,500</b>	<b>-</b>	<b>374</b>	<b>241</b>	<b>1,000</b>	<b>1,615</b>	<b>1,615</b>	<b>-</b>	<b>-</b>	<b>1,615</b>
<b>Sub-total by sector</b>						<b>9,500</b>	<b>-</b>	<b>774</b>	<b>4,341</b>	<b>2,500</b>	<b>7,615</b>	<b>7,615</b>	<b>-</b>	<b>-</b>	<b>7,615</b>
<b>Sub-total by sector</b>						<b>9,500</b>	<b>-</b>	<b>774</b>	<b>4,341</b>	<b>2,500</b>	<b>7,615</b>	<b>7,615</b>	<b>-</b>	<b>-</b>	<b>7,615</b>
<b>Trade and industry capital investment</b>						<b>98,124</b>	<b>2,141</b>	<b>7,567</b>	<b>28,062</b>	<b>28,916</b>	<b>66,686</b>	<b>64,545</b>	<b>254</b>	<b>4,872</b>	<b>59,419</b>
<b>Trade and industry technical assistance</b>						<b>14,063</b>	<b>2,196</b>	<b>1,457</b>	<b>4,804</b>	<b>1,065</b>	<b>9,522</b>	<b>7,326</b>	<b>-</b>	<b>2,196</b>	<b>5,130</b>
<b>Total by sector</b>						<b>112,187</b>	<b>4,337</b>	<b>9,024</b>	<b>32,866</b>	<b>29,981</b>	<b>76,208</b>	<b>71,871</b>	<b>254</b>	<b>7,068</b>	<b>64,549</b>
<b>Transport</b>															
<b>Aviation</b>															
<b>On-Going</b>															
<b>Capital Investment Projects</b>															
<b>Sub-total on-going capital investment</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Technical Assistance Projects</b>															
<b>Sub-total on-going technical assistance</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
3	P.301	Improvement of Preah Vihea airport	Seeking fund	SCA	2010 2014	8,500	700	500	500	1,700	1,700	-	-	1,700	
420	P.196	Mondolkiri airport development	Seeking fund	SCA	2010 2014	23,000	500	500	800	1,800	1,800	-	-	1,800	
423	4.57	Improvement of Ratanakiri airport	Seeking fund	SCA	2010 2012	5,600	500	500	500	1,500	1,500	-	-	1,500	
424	P.197	Stung Treng airport improvement	Seeking fund	SCA	2010 2014	5,810	565	710	200	1,475	1,475	-	-	1,475	
765	P.178	Programm for training of airport construction management	Seeking fund	MPWT	2010 2012	400	200			200	200	-	-	200	
1325	P.302	Improvement of Kraches airport	Seeking fund	SCA	2010 2014	6,500	500	500	500	1,500	1,500	-	-	1,500	
<b>Sub-total high priority capital investment</b>						<b>49,810</b>	<b>-</b>	<b>2,965</b>	<b>2,710</b>	<b>2,500</b>	<b>8,175</b>	<b>8,175</b>	<b>-</b>	<b>-</b>	<b>8,175</b>
<b>Technical Assistance Projects</b>															
857	P.198	Development of new CNS/ATM system	Seeking fund	SCA	2010 2014	5,700	500	500	600	1,600	1,600	-	-	1,600	



PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
976	P.199	Aviation sector policy development project	Seeking fund	SCA	2010-2012	400		222	178	-	400	400	-	-	400
Sub-total high priority technical assistance						6,100	-	722	678	600	2,000	2,000	-	-	2,000
Sub-total capital investment						49,810	-	2,965	2,710	2,500	8,175	8,175	-	-	8,175
Sub-total technical assistance						6,100	-	722	678	600	2,000	2,000	-	-	2,000
Sub-total by sector						55,910	-	3,687	3,388	3,100	10,175	10,175	-	-	10,175
<b>Ports and Waterway</b>															
<i>On-Going</i>															
Capital Investment Projects															
796	7.04	Sihanoukville port free zone, stage 1 and 2	Japan	MPWT	2006-2012	38,000	16,250	17,518	1,630	251	35,649	19,399	-	19,000	399
856	6.19	Renovation of quay of Sihanouk Ville II	Japan	MPWT	2006-2009	40,000	3,000	-			3,000	-	-	-	-
Sub-total on-going capital investment						78,000	19,250	17,518	1,630	251	38,649	19,399	-	19,000	399
<b>Technical Assistance Projects</b>															
Sub-total on-going technical assistance						-	-	-	-	-	-	-	-	-	-
<i>High Priority</i>															
Capital Investment Projects															
465	P.193	Improvement of Chong Khneas port	Seeking fund	MPWT	2010-2012	15,000		500	500	500	1,500	1,500	-	-	1,500
469	P.167	Dredging access of Mekong channel and island.	Seeking fund	MPWT	2010-2012	4,500		500	300	300	1,100	1,100	-	-	1,100
470	P.168	Improvement waterways Tonle Sap and Tonle Mekong	Seeking fund	MPWT	2010-2012	11,788		101	500	700	1,301	1,301	-	-	1,301
Sub-total high priority capital investment						31,288	-	1,101	1,300	1,500	3,901	3,901	-	-	3,901
<b>Technical Assistance Projects</b>															
Sub-total high priority technical assistance						-	-	-	-	-	-	-	-	-	-
Sub-total capital investment						109,288	19,250	18,619	2,930	1,751	42,550	23,300	-	19,000	4,300
Sub-total technical assistance						-	-	-	-	-	-	-	-	-	-
Sub-total by sector						109,288	19,250	18,619	2,930	1,751	42,550	23,300	-	19,000	4,300
<b>Rail</b>															
<i>On-Going</i>															
Capital Investment Projects															
1450	8.35	Rehabilitation of the railway in Cambodia	ADB, OPEC, Malaysia, National budget,	MPWT	2008-2010	73,000	25,900	25,340	-		51,240	25,340	5,000	20,340	-
Sub-total on-going capital investment						73,000	25,900	25,340	-	-	51,240	25,340	5,000	20,340	-
<b>Technical Assistance Projects</b>															
291	9.06	Railway master plan	ADB	MPWT	2009-2009	500	500	-	-		500	-			-
1304	6.20	Restructuring the railway in Cambodia	ADB	MPWT	2008-2010	1,500	250	750			1,000	750		750	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
<b>Sub-total on-going technical assistance</b>						2,000	750	750	-	-	1,500	750	-	750	-
<b>High Priority Capital Investment Projects</b>															
633	P.170	Rehabilitation rolling stock workshops	Seeking fund	MPWT	2010 2012	4,000		500	500	500	1,500	1,500			1,500
760	P.175	ASEAN railway construction 255Km from Phnom Penh to Viet Nam border	Seeking fund	MPWT	2010 2012	500,000		11,753	500	1,816	14,069	14,069	-	-	14,069
<b>Sub-total high priority capital investment</b>						504,000	-	12,253	1,000	2,316	15,569	15,569	-	-	15,569
<b>Technical Assistance Projects</b>															
<b>Sub-total high priority technical assistance</b>						-	-	-	-	-	-	-	-	-	-
<b>Sub-total capital investment</b>						577,000	25,900	37,593	1,000	2,316	66,809	40,909	5,000	20,340	15,569
<b>Sub-total technical assistance</b>						2,000	750	750	-	-	1,500	750	-	750	-
<b>Sub-total by sector</b>						579,000	26,650	38,343	1,000	2,316	68,309	41,659	5,000	21,090	15,569
<b>Roads On-Going Capital Investment Projects</b>															
222	7.03	Improvement NR78 (Banlung- Oyadav)	Vietnam	MPWT	2007 2009	25,800	12,800				12,800	-	-	-	
237	8.25	Reconstruction RN3 (P.Penh- Kampot)	Korea	MPWT	2008 2011	37,000	7,791	10,740	8,119		26,650	18,859	1,738	17,121	-
759	8.08	Construction of Neak Loeung bridge	Japan	MPWT	2010 2013	74,000		2,000	2,500	3,000	7,500	7,500	-	7,500	-
696	9.13	Rehabilitation NR 62 (Kampong Thom-Tbeng Meanchey)	China	MPWT	2009 2012	52,550	4,500	14,000	18,000	16,000	52,500	48,000	-	48,000	-
799	3.48	Project for improvement of NR1 (Phnom Penh -Neak Loueng section) (GA/JICA)	Japan	MPWT	2003 2012	68,000	25,500	10,000	5,000	4,800	45,300	19,800	0	19,800	-
697	8.09	Rehabilitation NR57 (Battambang-Pailin-Thai border)	China	MPWT	2008 2012	42,000	15,000	15,000	4,000	2,500	36,500	21,500		21,000	500
800	5.38	GMS: Cambodia road improvement project NR5 and NR6	ADB, OPEC	MPWT	2005 2009	77,500	4,500				4,500	-	-	-	-
1009	9.11	Rehabilitation of NR 33 length 17 Km	ADB	MPWT	2009 2011	18,000	5,000	7,000	6,500	-	18,500	13,500	-	-	13,500
1297	5.51	Rehabilitation of Psar Thmey	France	MPP	2006 2010	4,500	1,606	951	-	-	2,557	951	-	951	-
698	7.05	Rehabilitation NR76 (Snol-Senmorom-Viet Nam border)	China	MPWT	2008 2012	52,000	25,000	12,000	6,000	3,900	46,900	21,900		21,900	-
854	4.50	Provincial and rural infrastructure project	WB	MPWT	2004 2009	16,550	6,681	-	-		6,681	-	-	-	-
855	5.40	Rehabilitation NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2007 2010	32,500	12,000	10,700	-		22,700	10,700	-	10,700	-
862	7.06	Prek Tamak-O Raing Ao- Anlung Chrey road construction	China	MPWT	2007 2011	77,512	9,600	18,500	15,677		43,777	34,177		34,177	-
1004	9.03	Rehabilitation of NR 6A, NR 6 & NR 7	Japan	MPWT	2010 2012	25,000		4,000	7,000	1,400	12,400	12,400	-	11,400	1,000
1303	8.26	Sihanoukville east port for offshore petroleum development	Japan	MPWT	2009 2015	67,000	1,500	2,000	2,500	15,000	21,000	19,500	9,000	10,500	-
1308	7.10	Construction of Prek Tamak bridge	China	MPWT	2007 2010	43,500	12,000	9,500	-	-	21,500	9,500	-	9,500	-
1305	9.12	Construction of Chrey Thom bridge	Vietnam	MPWT	2009 2011	22,700	5,000	5,000	5,500		15,500	10,500			10,500
1306	7.14	Construction of Prek Kdam bridge	China	MPWT	2007 2010	29,000	6,000	2,783	-		8,783	2,783	-	2,783	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
1385	5.57	Rehabilitation of rural road IV (TRIP IV)	Germany	MRD	2005 2009	11,770	2,130	-	-	-	2,130	-	-	-	
1454	8.36	Road asset management project	ADB, WB, Australia	MPWT	2008 2013	58,800	11,760	11,760	1,000	5,500	30,020	18,260	-	15,000	3,260
1455	8.37	Rehabilitation of NR 62 and province road No. 210	China	MPWT	2008 2012	57,000	12,274	12,400	12,400	1,452	38,526	26,252	-	26,252	-
1456	8.38	Reconstruction of NR 78 (Banlung-Opong Meann	China	MPWT	2008 2011	55,000	10,000	12,000	12,000	12,000	46,000	36,000	-	36,000	-
1502	10.18	Rehabilitation of road Thmor Kori-Bavel-Sampove Lun	Kuwait	MPWT	2010 2012	58,500	-	3,000	7,000	7,500	17,500	17,500	-	-	17,500
1503	9.17	Transport infrastructure development and maintenance project, NR56 and 68	ADB	MPWT	2009 2012	87,000	-	10,000	14,000	1,300	25,300	25,300	-	-	25,300
1504	9.18	Improvement of NR 31, 33 and provincial road N 117 in Kampot	Korea	MPWT	2009 2012	35,000	3,363	3,000	3,500	4,000	13,863	10,500	2,500	8,000	-
<b>Sub-total on-going capital investment</b>						<b>1,128,182</b>	<b>194,005</b>	<b>176,334</b>	<b>130,696</b>	<b>78,352</b>	<b>579,387</b>	<b>385,382</b>	<b>13,238</b>	<b>300,584</b>	<b>71,560</b>
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
700	P.173	Rehabilitation NR76- 169km Sen Monorom-Taan (Ratanakiry)	Seeking fund	MPWT	2010 2012	120,000	-	800	900	900	2,600	2,600	-	-	2,600
717	P.276	Urban Street Improvement	Seeking fund	MPP	2010 2012	9,442	-	200	1,000	500	1,700	1,700	-	-	1,700
861	9.10	Rehabilitation of NR 68 (Kralanh-Samrong-Osmach)	Seeking fund	MPWT	2010 2012	20,000	-	200	400	500	1,100	1,100	-	-	1,100
762	P.176	Construction of NR 76 B	Seeking fund	MPWT	2010 2012	1,500	-	600	407	-	1,007	1,007	-	-	1,007
863	P.183	Rehabilitation of national road ( Anlong Veng-Preah Vihear)	Seeking fund	MPWT	2010 2012	24,500	-	800	500	500	1,800	1,800	-	-	1,800
1008	P.188	Rehabilitation of NR 74	Seeking fund	MPWT	2010 2012	7,000	-	500	500	600	1,600	1,600	-	-	1,600
1010	P.189	GMS: Highway rehabilitation NR 66 (275km)	Seeking fund	MPWT	2010 2012	70,000	-	500	500	700	1,700	1,700	-	-	1,700
1309	P.192	Development of port facilities along the Mekong, Basac, Tonlesap river	Seeking fund	MPWT	2010 2012	8,900	-	600	650	200	1,450	1,450	0	0	1,450
1322	P.386	Provincial and rural infrastructure project	Seeking fund	MRD	2010 2012	5,000	-	500	500	500	1,500	1,500	-	-	1,500
1361	P.299	Improvement of the road construction equipment	Seeking fund	MPWT	2010 2012	5,000	-	1,000	-	-	1,000	1,000	-	-	1,000
1362	P.328	Urgent bridge rehabilitation program	Seeking fund	MPWT	2010 2012	10,000	-	800	850	-	1,650	1,650	-	-	1,650
1369	P.319	Tertiary road improvement program V	Seeking fund	MRD	2010 2012	11,877	-	400	400	200	1,000	1,000	-	-	1,000
1371	P.320	Road rehabilitation from laterite pavement to DBST	Seeking fund	MRD	2010 2012	107,341	-	500	800	500	1,800	1,800	-	-	1,800
1374	P.287	Emergency rehabilitation project	Seeking fund	MRD	2010 2012	8,100	-	500	300	600	1,400	1,400	-	-	1,400
1049	P.288	Topographically study and construction bridge and other spillways	Seeking fund	MRD	2010 2012	26,307	-	400	500	300	1,200	1,200	-	-	1,200
1370	P.289	Periodic and regular maintenance	Seeking fund	MRD	2010 2012	25,200	-	367	459	500	1,326	1,326	-	-	1,326
<b>Sub-total high priority capital investment</b>						<b>460,167</b>	<b>-</b>	<b>8,667</b>	<b>8,666</b>	<b>6,500</b>	<b>23,833</b>	<b>23,833</b>	<b>-</b>	<b>-</b>	<b>23,833</b>
<b>Technical Assistance Projects</b>															
1363	P.336	Study on the outer ring road of Phnom Penh	Seeking fund	MPWT	2010 2012	1,000	-	500	500	-	1,000	1,000	-	-	1,000
<b>Sub-total high priority technical assistance</b>						<b>1,000</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
<b>Sub-total capital investment</b>						<b>1,588,349</b>	<b>194,005</b>	<b>185,001</b>	<b>139,362</b>	<b>84,852</b>	<b>603,220</b>	<b>409,215</b>	<b>13,238</b>	<b>300,584</b>	<b>95,393</b>

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed			Needed Fund	
						Estimate		Forecast			Total 2009-2012	Total 2010-2012	Gov.		EDPs
						2009	2010	2011	2012						
		Sub-total technical assistance				1,000	-	500	500	-	1,000	1,000	-	-	1,000
		Sub-total by sector				1,589,349	194,005	185,501	139,862	84,852	604,220	410,215	13,238	300,584	96,393
		Transport capital investment				2,324,447	239,155	244,178	146,002	91,419	720,754	481,599	18,238	339,924	123,437
		Transport technical assistance				9,100	750	1,972	1,178	600	4,500	3,750	-	750	3,000
		Total by sector				2,333,547	239,905	246,150	147,180	92,019	725,254	485,349	18,238	340,674	126,437

## Water Supply and Sanitation

## On-Going

## Capital Investment Projects

289	1.27	Stung Chinit irrigation and rural infrastructure	ADB/AFD	MWRM	2001	2009	16,000	1,000	-	-	1,000	-	-	-	-
393	5.19	Kandal Stung irrigation	Japan	MWRM	2005	2011	3,200	1,000	1,500	1,000	3,500	2,500	-	2,200	300
949	9.04	Stung Tasal reservoir water development	India	MWRM	2009	2012	15,000	2,000	4,000	4,000	15,000	13,000	-	13,000	-
1323	6.43	Tonle Sap rural water supply and sanitation sector project	ADB	MRD	2006	2011	24,000	3,757	6,643	7,457	21,197	17,440	284	3,794	13,362
792	6.42	Flood Protection & Drainage Improvement in Phnom Penh	Japan	MPP	2006	2010	20,230	10,977	2,121	-	13,098	2,121	-	2,121	-
1501	9.16	Siem Reap sewage system and improvement of Siem Reap river	Korea	MPWT	2009	2012	44,000	1,000	16,500	17,500	40,000	39,000	7,500	20,500	11,000
1543	10.07	Mongkol Borei dam development project	Korea/ EDCF	MWRM	2010	2012	19,000	-	4,000	6,000	13,000	13,000	-	-	13,000
1545	10.90	Repair Stung Sreng reservoir	India	MWRM	2010	2012	5,000	-	1,000	2,000	5,000	5,000	-	-	5,000
1546	10.08	Reconstruction Stung Touch and Baty Reservoir in Kandal and Takeo	Japan	MWRM	2010	2012	22,000	-	7,500	11,500	22,000	22,000	-	-	22,000
		Sub-total on-going capital investment					168,430	19,734	43,264	49,457	133,795	114,061	7,784	41,615	64,662

## Technical Assistance Projects

846	8.12	Development Water Resources	ADB/AFD	MWRM	2008	2009	1,300	700	-	-	700	-	-	-	-
925	8.13	Manage Master plan for irrigation system	Japan	MWRM	2008	2009	3,000	800	-	-	800	-	-	-	-
		Sub-total on-going technical assistance					4,300	1,500	-	-	1,500	-	-	-	-

## High Priority

## Capital Investment Projects

493	P.83	Rehabilitation of 30 hydrology stations	Seeking fund	MWRM	2010	2012	370	-	120	120	130	370	-	-	370
807	P.85	Spread the National Policy on Water Resource Field	Seeking fund	MWRM	2010	2012	100	-	30	30	40	100	-	-	100
852	P.330	Study of hydro. control system	Seeking fund	MWRM	2010	2012	5,000	-	300	500	600	1,400	-	-	1,400
939	P.109	Rehabilitation of irrigation system and control flood in Mekong	Seeking fund	MWRM	2010	2012	31,200	-	500	500	500	1,500	-	-	1,500
1379	P.296	Development study the peri-urban areas of tiangle	Seeking fund	MIME	2010	2012	4,738	-	500	500	600	1,600	-	-	1,600
1380	P.326	Feasibility study of water supply project in Mondulkiry	Seeking fund	MIME	2010	2012	654	-	300	350	650	650	-	-	650
1571	P.389	Study and develop clean water in 20 urban areas, phase 1	Seeking fund	MIME	2010	2012	13,691	-	600	800	1,000	2,400	-	-	2,400

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
1572	P.390	Study and develop plumbing in North-west of Samrong in Odor Meanchey	Seeking fund	MIME	2010-2012	4,350		700	800	1,000	2,500	2,500	-	-	2,500
<b>Sub-total high priority capital investment</b>						<b>60,103</b>	<b>-</b>	<b>3,050</b>	<b>3,600</b>	<b>3,870</b>	<b>10,520</b>	<b>10,520</b>	<b>-</b>	<b>-</b>	<b>10,520</b>
<b>Technical Assistance Projects</b>															
710	P.107	Stung Pursat Watershed Management	Seeking fund	MWRM	2009-2011	700		200	300	-	500	500	-	-	500
<b>Sub-total high priority technical assistance</b>						<b>700</b>	<b>-</b>	<b>200</b>	<b>300</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>Sub-total capital investment</b>						<b>228,533</b>	<b>19,734</b>	<b>46,314</b>	<b>53,057</b>	<b>25,210</b>	<b>144,315</b>	<b>124,581</b>	<b>7,784</b>	<b>41,615</b>	<b>75,182</b>
<b>Sub-total technical assistance</b>						<b>5,000</b>	<b>1,500</b>	<b>200</b>	<b>300</b>	<b>-</b>	<b>2,000</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>Sub-total by sector</b>						<b>233,533</b>	<b>21,234</b>	<b>46,514</b>	<b>53,357</b>	<b>25,210</b>	<b>146,315</b>	<b>125,081</b>	<b>7,784</b>	<b>41,615</b>	<b>75,682</b>
<b>Water supply capital investment</b>						<b>228,533</b>	<b>19,734</b>	<b>46,314</b>	<b>53,057</b>	<b>25,210</b>	<b>144,315</b>	<b>124,581</b>	<b>7,784</b>	<b>41,615</b>	<b>75,182</b>
<b>Water supply technical assistance</b>						<b>5,000</b>	<b>1,500</b>	<b>200</b>	<b>300</b>	<b>-</b>	<b>2,000</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>Total by sector</b>						<b>233,533</b>	<b>21,234</b>	<b>46,514</b>	<b>53,357</b>	<b>25,210</b>	<b>146,315</b>	<b>125,081</b>	<b>7,784</b>	<b>41,615</b>	<b>75,682</b>
<b>Energy</b>															
<i>On-Going</i>															
<b>Capital Investment Projects</b>															
556	6.14	Rural electrification and transmission master plan	ADB, WB, GEF, NDF	MIME	2006-2011	108,750	19,500	15,000	15,500	19,500	69,500	50,000	8,000	42,000	-
903	4.46	Transmission line Takeo-Kampot	Germany	MIME	2004-2010	18,000	4,000	5,000	3,000	-	12,000	8,000	1,000	7,000	-
1225	4.47	Project for rural electrification on micro-hydropower in remote province of Mondulkiri (GAJJICA)	Japan	MIME	2004-2009	10,000	1,000	-	-	-	1,000	-	-	-	-
902	6.15	Kompot- Sihanouk vill 230Kv transmission line project	ADB, National budget, Japan	MIME	2006-2010	52,400	10,500	11,000	11,500	-	33,000	22,500	6,000	12,000	4,500
1084	8.19	Rural electrification by biomass	Japan	MIME	2008-2010	2,750	750	1,000	1,000	-	2,750	2,000	-	2,000	-
1573	10.14	Northern rural electrification project, Siem Reap	Germany	MIME	2010-2012	6,000	-	1,000	2,500	2,500	6,000	6,000	-	4,500	1,500
1574	9.15	Transmission line from Kratie-Stung Treng	India	MIME	2009-2012	15,000	500	2,500	6,000	6,000	15,000	14,500	-	4,050	10,450
<b>Sub-total on-going capital investment</b>						<b>212,900</b>	<b>36,250</b>	<b>35,500</b>	<b>39,500</b>	<b>28,000</b>	<b>139,250</b>	<b>103,000</b>	<b>15,000</b>	<b>71,550</b>	<b>16,450</b>
<b>Technical Assistance Projects</b>															
<b>Sub-total on-going technical assistance</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>High Priority</i>															
<b>Capital Investment Projects</b>															
196	P.112	Rural (solar) electric support	Seeking fund	MRD	2010-2012	5,171		50	50	20	120	120	-	-	120

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
1564	10.19	Development of public lighting system in Phnom Penh	Seeking fund	MPP	2010 2013	70,000	3,000	4,500	504	8,004	8,004	-	-	8,004	
1580	P.391	Construction of transmission loop line system around Phnom Penh	Seeking fund	MIME	2010 2012	85,000	3,710	3,175	1,000	7,885	7,885	-	-	7,885	
<b>Sub-total high priority capital investment</b>						160,171	-	6,760	7,725	1,524	16,009	16,009	-	-	16,009
<b>Sub-total capital investment</b>						373,071	36,250	42,260	47,225	29,524	155,259	119,009	15,000	71,550	32,459
<b>Sub-total technical assistance</b>						-	-	-	-	-	-	-	-	-	-
<b>Sub-total by sector</b>						373,071	36,250	42,260	47,225	29,524	155,259	119,009	15,000	71,550	32,459
<b>Energy capital investment</b>						373,071	36,250	42,260	47,225	29,524	155,259	119,009	15,000	71,550	32,459
<b>Energy supply technical assistance</b>						-	-	-	-	-	-	-	-	-	-
<b>Total by sector</b>						373,071	36,250	42,260	47,225	29,524	155,259	119,009	15,000	71,550	32,459
<b>Communication</b>															
<i>Information</i>															
<i>On-Going</i>															
<i>Capital Investment Projects</i>															
96	9.07	Build, repair and provide new equipment.	National budget	MIF	2008 2012	3,500	500	622	622	623	2,367	1,867	1,867	-	-
99	9.08	Upgrading national radio AM/FM station at city and province		MIF	2008 2012	11,450	500	1,875	1,876	3,000	7,251	6,751	6,751	-	-
<b>Sub-total on-going capital investment</b>						14,950	1,000	2,497	2,498	3,623	9,618	8,618	8,618	-	-
<i>High Priority</i>															
<i>Capital Investment Projects</i>															
334	P.202	Upgrading TV station	Seeking fund	MIF	2010 2012	6,500	500	500	500	1,500	1,500	-	-	1,500	
398	P.82	Improvement of meteorological Services	Seeking fund	MWRM	2010 2012	7,200	500	700	800	2,000	2,000	-	-	2,000	
416	P.203	Joint relationship with ASEAN countries on information	Seeking fund	MIF	2010 2012	4,500	500	600	800	1,900	1,900	-	-	1,900	
1021	P.217	Informal survey	Seeking fund	MOP	2010 2012	225	75	75	75	225	225	-	-	225	
1421	P.355	Plan of AKP development	Seeking fund	MIF	2010 2012	1,255	500	500	500	1,500	1,500	-	-	1,500	
<b>Sub-total high priority capital investment</b>						19,680	-	2,075	2,375	2,675	7,125	7,125	-	-	7,125
<i>Technical Assistance Projects</i>															
195	P.134	Mass media education	Seeking fund	MRD	2010 2012	387	129	129	129	387	387	-	-	387	
<b>Sub-total high priority technical assistance</b>						387	-	129	129	129	387	387	-	-	387
<b>Sub-total capital investment</b>						34,630	1,000	4,572	4,873	6,298	16,743	15,743	8,618	-	7,125
<b>Sub-total technical assistance</b>						387	-	129	129	129	387	387	-	-	387

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
						Estimate		Forecast		Gov.			EDPs			
						2009	2010	2011	2012							
<b>Sub-total by sector</b>						<b>35,017</b>	<b>1,000</b>	<b>4,701</b>	<b>5,002</b>	<b>6,427</b>	<b>17,130</b>	<b>16,130</b>	<b>8,618</b>	<b>-</b>	<b>7,512</b>	
<b>Sub-total by sector</b>						<b>35,017</b>	<b>1,000</b>	<b>4,701</b>	<b>5,002</b>	<b>6,427</b>	<b>17,130</b>	<b>16,130</b>	<b>8,618</b>	<b>-</b>	<b>7,512</b>	
<b>Telecommunication</b>																
<i>On-Going</i>																
<b>Capital Investment Projects</b>																
294	6.25	Greater Mekong Telecom Backbone Network Project	Japan, National budget	MPTC	2006	2010	30,000	17,178	11,189	-	-	28,367	11,189	-	11,189	-
295	7.11	Great Mekong Sub-region information superhighway project	China, National budget	MPTC	2007	2009	18,500	6,782	-	-	-	6,782	-	-	-	-
1437	8.32	New construction of IT building center	China, National budget	OCM	2008	2010	21,000	4,000	4,500	-	-	8,500	4,500	500	4,000	-
1440	7.36	Provincial administration information system	Korea	OCM	2007	2009	29,000	4,500	-	-	-	4,500	-	-	-	-
<b>Sub-total on-going capital investment</b>						<b>98,500</b>	<b>32,460</b>	<b>15,689</b>	<b>-</b>	<b>-</b>	<b>48,149</b>	<b>15,689</b>	<b>500</b>	<b>15,189</b>	<b>-</b>	
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
401	P.203	Fibre optic Cable Phnom Penh-Sihanoukville	Seeking fund	MPTC	2010	2012	10,000	-	200	200	1,000	1,400	1,400	-	-	1,400
1328	P.303	Public calling offices (PCOS)	Seeking fund	MPTC	2010	2012	8,500	-	400	400	850	1,650	1,650	-	-	1,650
1326	P.305	Expansion of National Optical Fiber Backbone	Seeking fund	MPTC	2010	2012	38,000	-	300	2,678	4,112	7,090	7,090	-	-	7,090
1468	P.392	Telecom infrastructure and development (GMS)	Seeking fund	MPTC	2010	2012	46,700	-	1,000	3,500	5,000	9,500	9,500	-	-	9,500
1469	P.393	Management information system	Seeking fund	MPTC	2010	2012	3,000	-	700	800	1,000	2,500	2,500	-	-	2,500
<b>Sub-total high priority capital investment</b>						<b>106,200</b>	<b>-</b>	<b>2,600</b>	<b>7,578</b>	<b>11,962</b>	<b>22,140</b>	<b>22,140</b>	<b>-</b>	<b>-</b>	<b>22,140</b>	
<b>Sub-total capital investment</b>						<b>204,700</b>	<b>32,460</b>	<b>18,289</b>	<b>7,578</b>	<b>11,962</b>	<b>70,289</b>	<b>37,829</b>	<b>500</b>	<b>15,189</b>	<b>22,140</b>	
<b>Sub-total technical assistance</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-total by sector</b>						<b>204,700</b>	<b>32,460</b>	<b>18,289</b>	<b>7,578</b>	<b>11,962</b>	<b>70,289</b>	<b>37,829</b>	<b>500</b>	<b>15,189</b>	<b>22,140</b>	
<b>Sub-total by sector</b>						<b>204,700</b>	<b>32,460</b>	<b>18,289</b>	<b>7,578</b>	<b>11,962</b>	<b>70,289</b>	<b>37,829</b>	<b>500</b>	<b>15,189</b>	<b>22,140</b>	
<b>Communication capital investment</b>						<b>239,330</b>	<b>33,460</b>	<b>22,861</b>	<b>12,451</b>	<b>18,260</b>	<b>87,032</b>	<b>53,572</b>	<b>9,118</b>	<b>15,189</b>	<b>29,265</b>	
<b>Communication technical assistance</b>						<b>387</b>	<b>-</b>	<b>129</b>	<b>129</b>	<b>129</b>	<b>387</b>	<b>387</b>	<b>-</b>	<b>-</b>	<b>387</b>	
<b>Total by sector</b>						<b>239,717</b>	<b>33,460</b>	<b>22,990</b>	<b>12,580</b>	<b>18,389</b>	<b>87,419</b>	<b>53,959</b>	<b>9,118</b>	<b>15,189</b>	<b>29,652</b>	
<b>Service and Cross Sectoral</b>																
<b>Religion and Culture</b>																
<b>Culture and Fine Arts</b>																
<i>On-Going</i>																
<b>Capital Investment Projects</b>																
<b>Sub-total on-going capital investment</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>High Priority</b>																

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
<b>Capital Investment Projects</b>															
213	P.204	Cultural centres	Seeking fund	MCFA	2010 2012	11,000	500	3,500	6,500	10,500	10,500	-	-	10,500	
217	P.205	Repair of ancient temples	Seeking fund	MCFA	2010 2012	7,050	500	2,219	3,000	5,719	5,719	-	-	5,719	
739	P.206	Repair the ancient construction at Phnom Preach Reach Trop	Seeking fund	MCFA	2010 2012	7,000	630	2,647	3,723	7,000	7,000	-	-	7,000	
973	P.207	Construction and restoration of work offices in northeast	Seeking fund	MCFA	2010 2012	800	270	265	265	800	800	-	-	800	
974	P.208	Construction of provincial-municipal museums around Tonle Sap	Seeking fund	MCFA	2010 2012	1,500	602	599	299	1,500	1,500	-	-	1,500	
1467	P.372	National library renovation phase II	Seeking fund	MCFA	2010 2012	1,500	500	500	500	1,500	1,500	-	-	1,500	
1478	P.394	Conservation and renovation of Ta Prum Temple	Seeking fund	MCFA	2010 2012	223	63	72	85	220	220	-	-	220	
1479	p.395	Conservation office building in Banteay Meanchey and Battambang province	Seeking fund	MCFA	2010 2012	250	63	72	85	220	220	-	-	220	
<b>Sub-total high priority capital investment</b>						<b>29,323</b>	<b>-</b>	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	<b>-</b>	<b>-</b>	<b>27,459</b>
<b>Sub-total by sector</b>						<b>29,323</b>	<b>-</b>	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	<b>-</b>	<b>-</b>	<b>27,459</b>
<b>Sub-total by sector</b>						<b>29,323</b>	<b>-</b>	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	<b>-</b>	<b>-</b>	<b>27,459</b>
<b>Religious Affairs</b>															
<i>High Priority</i>															
<b>Capital Investment Projects</b>															
509	P.209	Build library of Ministry of Culture and Religion	Seeking fund	MRA	2010 2012	1,350	450	450	450	1,350	1,350	-	-	1,350	
558	P.210	Construction Building for office.	Seeking fund	MRA	2010 2012	2,700	400	900	1,400	2,700	2,700	-	-	2,700	
<b>Sub-total high priority capital investment</b>						<b>4,050</b>	<b>-</b>	<b>850</b>	<b>1,350</b>	<b>1,850</b>	<b>4,050</b>	<b>4,050</b>	<b>-</b>	<b>-</b>	<b>4,050</b>
<b>Sub-total by sector</b>						<b>4,050</b>	<b>-</b>	<b>850</b>	<b>1,350</b>	<b>1,850</b>	<b>4,050</b>	<b>4,050</b>	<b>-</b>	<b>-</b>	<b>4,050</b>
<b>Sub-total by sector</b>						<b>4,050</b>	<b>-</b>	<b>850</b>	<b>1,350</b>	<b>1,850</b>	<b>4,050</b>	<b>4,050</b>	<b>-</b>	<b>-</b>	<b>4,050</b>
<b>Religion and culture capital investment</b>						<b>33,373</b>	<b>-</b>	<b>3,978</b>	<b>11,224</b>	<b>16,307</b>	<b>31,509</b>	<b>31,509</b>	<b>-</b>	<b>-</b>	<b>31,509</b>
<b>Religion and culture technical assistance</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total by sector</b>						<b>33,373</b>	<b>-</b>	<b>3,978</b>	<b>11,224</b>	<b>16,307</b>	<b>31,509</b>	<b>31,509</b>	<b>-</b>	<b>-</b>	<b>31,509</b>
<b>Development Administration and Governance</b>															
<i>On-Going</i>															
<b>Capital Investment Projects</b>															
395	2.28	Technical service center irrigation system	Japan	MWRM	2002 2011	5,250	500	500	500	2,000	1,500	-	1,000	500	
599	6.28	Construction governor residence at 24 provinces	National budget	MOI	2006 2012	22,922	1,500	3,500	8,000	13,000	13,000	5,000	-	8,000	
603	6.29	Development of the infrastructure of border area	National budget	MOI	2006 2018	76,000	1,200	500	3,000	14,700	13,500	5,000	-	8,500	
672	2.29	Construction of provincial & municipal department of water resource and meteorology	National budget	MWRM	2002 2011	2,093	100	300	400	1,242	1,142	1,142	-	-	
730	2.34	Construction police post administration.	National budget	MOI	2002 2012	20,000	1,000	2,000	4,000	6,000	13,000	12,000	6,000	6,000	
731	5.41	Construction commune and sangkat office	ADB	MOI	2005 2012	22,700	1,500	900	2,000	6,500	10,900	9,400	-	9,400	



PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
1211	5.57	Public financial management reform	WB	MEF	2005 2010	7,035	1,600	280			1,880	280	-	280	-
1215	7.25	Public financial management reform and accountability	WB	MEF	2007 2012	14,000	1,400	2,720	3,720	3,720	11,560	10,160	-	8,840	1,320
506	6.30	Administration reform		MOI	2006 2012	22,500	700	1,224	5,500	4,300	11,724	11,024	-	-	11,024
1394	7.26	Strengthening good governance and decentralization	ADB	MOI	2007 2011	10,500	800	800	500		2,100	1,300	-	1,100	200
1396	6.51	LAAR Program	USA	MOI	2006 2010	14,300	1,300	1,300		1,000	3,600	2,300	-	2,300	-
1399	8.15	Good governance-DFGG	WB	MOI	2008 2010	11,000	900	1,000			1,900	1,000	-	1,000	-
1400	8.16	Siem Reap Development-EPSSR	WB	MOI	2008 2010	15,000	800	1,000			1,800	1,000	-	1,000	-
1401	7.27	Support decentralization and deconcentration-PSDD	UNFPA, Denmark	MOI	2007 2009	33,600	1,000			-	1,000	-	-	-	-
1438	7.35	New construction of OCM building	China, National budget	OCM	2007 2009	36,900	17,450				17,450	-	-	-	-
1471	7.37	Public financial management for rural development	ADB	MEF	2008 2009	6,710	6,710				6,710	-	-	-	-
1548	9.19	Construct border protection police office	National budget	MOI	2009 2012	12,350	2,393	3,319	3,319	3,319	12,350	9,957	6,393	-	3,564
1570	9.22	Local governance	National budget, WB	MONASRI	2009 2012	2,561	653	629	460	434	2,176	1,523	-	1,523	-
1549	9.20	Construct Tra Paing Kriel international gate controle office	National budget	MOI	2009 2012	3,959	1,921	2,038	-	-	3,959	2,038	2,038	-	-
<b>Sub-total on-going capital investment</b>						<b>339,380</b>	<b>41,927</b>	<b>20,010</b>	<b>26,899</b>	<b>44,215</b>	<b>133,051</b>	<b>91,124</b>	<b>25,573</b>	<b>17,043</b>	<b>48,508</b>
<b>Technical Assistance Projects</b>															
538	8.11	Socio-economic survey	Sweden	MOP	2009 2011	5,229	2,435	1,449	1,345	-	5,229	2,794	-	2,794	-
918	7.15	Population Census	UNFPA, Japan	MOP	2009 2010	6,000	200	400			600	400	-	-	400
919	8.39	Establishment enterprise survey	Japan	MOP	2009 2011	450	150	150	-		300	150	-	150	-
951	8.27	Implementing, monitoring and evaluation NSDP	UNDP	MOP	2008 2012	1,500		500	500	500	1,500	1,500	-	1,400	100
1047	6.14	Aid coordination: multi-donor support program	UNDP, UK, New Zealand, Australia, CIDA	CDC	2006 2010	4,235	1,022	1,022			2,044	1,022	-	1,022	-
1257	4.63	Support to decentralisation process	EU/EC	MOI	2004 2011	18,352	1,000	800	4,000	4,500	10,300	9,300	-	5,242	4,058
1069	1.17	Japanese Grant Aid for Human Resource Development Scholarship (JDS) (GA/JICA)	Japan	MOEYS	2007 2012	6,508	492	492			984	492	-	492	-
953	6.27	L.S capacity building	WB	MPTC	2006 2012	1,000	50	300	300	300	950	900	-	900	-
1472	8.34	Public financial management for rural development	ADB	MEF	2009 2012	4,100	1,000	1,600	1,000	500	4,100	3,100	-	3,100	-
1457	8.55	Strengthening anti-corruption work	National budget	OCM	2008 2012	5,775	121	146	170	195	632	511	511	-	-
1509	5.60	Australian Development Scholarship	Australia	MOEYS	1995 2012	19,301	2,753	2,753	2,753	2,753	11,012	8,259	-	8,259	-
1514	7.45	Promotion French language in SE Asia	France	MOEYS	2007 2010	1,501	487	487			974	487	-	487	-
1515	2.40	Supporting French teaching	France	MOEYS	2002 2011	2,117	214	214	214		642	428	-	214	214
1516	6.70	Scholarship Programme	France	MOEYS	2006 2011	4,884	871	871	871		2,613	1,742	-	871	871
1517	6.71	Supporting to Francophone University	France	MOEYS	2006 2011	611	114	114	114		342	228	-	114	114
1518	6.72	Linguistic Cooperation at RUPP	France	MOEYS	2006 2010	1,291	286	250			536	250	-	250	-
1519	5.62	FSP Supporting Royal University of Agriculture	France	MOEYS	2005 2010	2,108	428	393			821	393	-	393	-
1520	5.63	English training for officials	New Zealand	MOEYS	2005 2010	2,541	474	482			956	482	-	482	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
							Estimate		Forecast				Gov.	EDPs		
							2009	2010	2011	2012						
1521	8.50	Science teacher education project	Japan	MOEYS	2008	2010	639	213	213		426	213	-	213	-	
1522	6.73	New Zealand Development Scholarship	New Zealand	MOEYS	2006	2011	2,541	683	683	683	2,049	1,366	-	683	683	
1523	6.74	Cambodia school of prosthetics and orthotics	UK	MOEYS	2006	2011	1,000	141	94	94	329	188	-	94	94	
1525	6.75	Support to Institute of Technology of Cambodia	France	MOEYS	2006	2011	1,634	333	333	333	999	666	-	333	333	
1526	6.76	Support to Royal University of Law and Economics	France	MOEYS	2006	2011	2,467	539	539	529	1,607	1,068	-	539	529	
1568	10.15	Integration planning, budgeting and aid coordinating	WB	MOP	2010	2012	2,500		1,000	1,000	500	2,500	2,500	-	2,500	-
<b>Sub-total on-going technical assistance</b>							<b>98,284</b>	<b>14,006</b>	<b>15,285</b>	<b>13,906</b>	<b>9,248</b>	<b>52,445</b>	<b>38,439</b>	<b>511</b>	<b>30,532</b>	<b>7,396</b>
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
61	P.228	Preparation of infrastructure	Seeking fund	MOJ	2010	2012	4,784		1,000	2,958	400	4,358	4,358	-	-	4,358
280	P.145	Restoration of provincial custom services	Seeking fund	MEF	2010	2012	19,704		500	3,254	7,254	11,008	11,008	-	-	11,008
281	P.146	Restoration of provincial tax service	Seeking fund	MEF	2010	2012	4,700		664	646	646	1,956	1,956	-	-	1,956
302	P.18	Constructing and repairing of agriculture office PP and provinces	Seeking fund	MAFF	2010	2016	2,112		100	300	400	800	800	-	-	800
598	P.211	Construction provincial and district offices.	Seeking fund	MOI	2010	2015	16,100		250	2,500	2,500	5,250	5,250	-	-	5,250
650	P.334	Establishment of national institute of legal metrology of Cambodia	Seeking fund	MIME	2010	2012	3,521		300	500	300	1,100	1,100	-	-	1,100
651	P.335	Establishment of four regional surveillance and vertical centers	Seeking fund	MIME	2010	2012	3,700		300	1,000	500	1,800	1,800	-	-	1,800
681	P.150	Construction of administration building	Seeking fund	MOC	2010	2012	600		200		200	200	200	-	-	200
780	P.364	Renovation&construction of two markets in Phnom Penh	Seeking fund	MPP	2010	2012	7,992		1,000	1,200	1,300	3,500	3,500	-	-	3,500
984	P.248	Construct of provincial directions of labor and vocation	Seeking fund	MoLVT	2010	2012	2,880		200	200	200	600	600	-	-	600
1034	P.42	Equipment for laboratory building at RUA	Seeking fund	MAFF	2010	2012	543		182	182	179	543	543	-	-	543
1315	P.306	Human Resource Development	Seeking fund	MRA	2010	2012	59		24	19	16	59	59	-	-	59
1339	P.307	Construction and renovation of prison	Seeking fund	MOI	2010	2012	35,000		893	2,000	2,500	5,393	5,393	-	-	5,393
1332	P.308	Training school for civil servant of Ministry of Interior	Seeking fund	MOI	2010	2012	929		309	310	310	929	929	-	-	929
1331	P.309	Construction of controlling building of border gate	Seeking fund	MOI	2010	2013	3,000		300	1,000	1,700	3,000	3,000	-	-	3,000
1408	P.356	Build appeal court and provincial court	Seeking fund	MOJ	2010	2012	6,757		1,000	1,500	1,500	4,000	4,000	-	-	4,000
1442	P.345	Construction of Agricultural machinery center	Seeking fund	MAFF	2010	2012	489		165	166	158	489	489	-	-	489
1443	P.346	Agro-processing training center for export	Seeking fund	MAFF	2010	2012	3,560		500	920	720	2,140	2,140	-	-	2,140
1481	P.556	Construction of social affairs office in 150 district	Seeking fund	MSAL	2010	2012	3,750		2,000	500	1,000	3,500	3,500	-	-	3,500
1482	P.402	Construct national institute of social affairs	Seeking fund	MSAL	2010	2012	1,660		421	420	429	1,270	1,270	-	-	1,270
<b>Sub-total high priority capital investment</b>							<b>121,840</b>	<b>-</b>	<b>10,308</b>	<b>19,575</b>	<b>22,012</b>	<b>51,895</b>	<b>51,895</b>	<b>-</b>	<b>-</b>	<b>51,895</b>
<b>Technical Assistance Projects</b>																
18	P.230	Civil Service Reform	Seeking fund	SPS	2010	2012	500		167	168	165	500	500	-	-	500

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
75	P.256	Strengthening relationship with national assembly, senate and people	Seeking fund	MONASRI	2010 2012	3,059	300	500	1,000	1,800	1,800	-	-	1,800	
97	P.229	Reform of Judicial Administration	Seeking fund	MOJ	2010 2012	10,391	1,000	3,326	1,700	6,026	6,026	-	-	6,026	
534	P.220	Census of agriculture	Seeking fund	MOP	2010 2012	3,000	200	800	1,200	2,200	2,200	-	-	2,200	
535	P.221	Statistical data bank	Seeking fund	MOP	2010 2012	90	30	30	30	90	90	-	-	90	
718	P.223	Statistical system development phase III	Seeking fund	MOP	2010 2012	1,383	300	300	300	900	900	-	-	900	
950	P.224	Monitoring and evaluation on PIP implementation	Seeking fund	MOP	2010 2012	1,000	250	300	450	1,000	1,000	-	-	1,000	
1012	P.05	Capacity building for reforms in all areas and decentralization.	Seeking fund	MOEYS	2010 2012	280	95	91	94	280	280	-	-	280	
1016	P.226	Monitoring and evaluation on BPOA for LDCs	Seeking fund	MOP	2010 2012	1,000	300	300	400	1,000	1,000	-	-	1,000	
1391	P.310	Improvement of PIP system (data warehouse)	Seeking fund	MOP	2010 2012	200	50	50	100	200	200	-	-	200	
1392	P.311	Training MoP staff for using PIP data entry system	Seeking fund	MOP	2010 2012	200	50	50	100	200	200	-	-	200	
1324	P.312	Commune data poverty monitoring system	Seeking fund	MOP	2010 2012	186	54	54	54	162	162	-	-	162	
1348	P.313	Quarterly and annually national account	Seeking fund	MOP	2010 2012	75	25	25	25	75	75	-	-	75	
1473	P.370	Public financial management support	Seeking fund	MEF	2010 2012	560	200	200	160	560	560	-	-	560	
<b>Sub-total high priority technical assistance</b>						<b>21,924</b>	<b>-</b>	<b>3,021</b>	<b>6,194</b>	<b>5,778</b>	<b>14,993</b>	<b>14,993</b>	<b>-</b>	<b>-</b>	<b>14,993</b>
<b>Sub-total by sector</b>						<b>581,428</b>	<b>55,933</b>	<b>48,624</b>	<b>66,574</b>	<b>81,253</b>	<b>252,384</b>	<b>196,451</b>	<b>26,084</b>	<b>47,575</b>	<b>122,792</b>
<b>Administration and governance capital investment</b>						<b>461,220</b>	<b>41,927</b>	<b>30,318</b>	<b>46,474</b>	<b>66,227</b>	<b>184,946</b>	<b>143,019</b>	<b>25,573</b>	<b>17,043</b>	<b>100,403</b>
<b>Administration and governance technical assistance</b>						<b>120,208</b>	<b>14,006</b>	<b>18,306</b>	<b>20,100</b>	<b>15,026</b>	<b>67,438</b>	<b>53,432</b>	<b>511</b>	<b>30,532</b>	<b>22,389</b>
<b>Total by sector</b>						<b>581,428</b>	<b>55,933</b>	<b>48,624</b>	<b>66,574</b>	<b>81,253</b>	<b>252,384</b>	<b>196,451</b>	<b>26,084</b>	<b>47,575</b>	<b>122,792</b>
<b>Environment and Conservation</b>															
<b>Forestry</b>															
<b>On-Going</b>															
<b>Capital Investment Projects</b>															
1162	5.15	Promoting community forestry in Cambodia	EU/EC	MAFF	2005 2010	2,005	401	401	401	1,203	802	-	401	401	
<b>Sub-total on-going capital investment</b>						<b>2,005</b>	<b>401</b>	<b>401</b>	<b>-</b>	<b>401</b>	<b>1,203</b>	<b>802</b>	<b>-</b>	<b>401</b>	<b>401</b>
<b>Technical Assistance Projects</b>															
1178	5.18	Overall capacity building for forest sector and ecosom	Japan, EU and Others	MAFF	2005 2010	7,200	1,000	2,000	-	3,000	2,000	840	1,000	160	
<b>Sub-total on-going technical assistance</b>						<b>7,200</b>	<b>1,000</b>	<b>2,000</b>	<b>-</b>	<b>3,000</b>	<b>2,000</b>	<b>840</b>	<b>1,000</b>	<b>160</b>	
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
328	P.19	Prek Toek Sap forest mangement project	Seeking fund	MAFF	2010 2012	14,600	250	500	500	1,250	1,250	-	-	1,250	
771	P.34	Study forest in the Mekong Basin	Seeking fund	MAFF	2010 2012	1,610	200	200	200	600	600	-	-	600	
907	P.38	Suppression on activities for land encroachment	Seeking fund	MAFF	2010 2012	10,000	200	500	850	1,550	1,550	-	-	1,550	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
988	P.39	Plantation and reforestation program on 2,000 ha	Seeking fund	MAFF	2010 2012	1,474	200	200	200	600	600	-	-	600	
1040	P.46	Intergrated agro-forestry development in Northeast region	Seeking fund	MAFF	2010 2012	1,600	647	604	349	1,600	1,600	-	-	1,600	
1044	P.49	Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia	Seeking fund	MAFF	2010 2012	3,000	200	500	800	1,500	1,500	-	-	1,500	
1046	P.51	Watershed forest rehabilitation on 5,000ha in Kompongspu	Seeking fund	MAFF	2010 2012	6,500	200	200	400	800	800	-	-	800	
1384	P.282	Demarcate the actual forest areas	Seeking fund	MAFF	2010 2012	14,000	200	500	500	1,200	1,200	-	-	1,200	
<b>Sub-total high priority capital investment</b>						<b>52,784</b>	<b>-</b>	<b>2,097</b>	<b>3,204</b>	<b>3,799</b>	<b>9,100</b>	<b>9,100</b>	<b>-</b>	<b>-</b>	<b>9,100</b>
<b>Technical Assistance Projects</b>															
163	P.52	Reforestation program	Seeking fund	MAFF	2010 2012	3,840	300	500	400	1,200	1,200	-	-	1,200	
181	P.54	Cambodia forestry action program	Seeking fund	MAFF	2010 2012	3,420	100	250	250	600	600	-	-	600	
184	P.55	Forest study and management in the Mekong Basin	Seeking fund	MAFF	2010 2012	1,000	100	300	200	600	600	-	-	600	
756	P.59	Conservation and waterbird protection	Seeking fund	MAFF	2010 2012	3,421	200	500	500	1,200	1,200	-	-	1,200	
987	P.69	Study on mechanism and microorganism of specific wood	Seeking fund	MAFF	2010 2012	399	193	108	98	399	399	-	-	399	
<b>Sub-total high priority technical assistance</b>						<b>12,080</b>	<b>-</b>	<b>893</b>	<b>1,658</b>	<b>1,448</b>	<b>3,999</b>	<b>3,999</b>	<b>-</b>	<b>-</b>	<b>3,999</b>
<b>Sub-total capital investment</b>						<b>54,789</b>	<b>401</b>	<b>2,498</b>	<b>3,204</b>	<b>4,200</b>	<b>10,303</b>	<b>9,902</b>	<b>-</b>	<b>401</b>	<b>9,501</b>
<b>Sub-total technical assistance</b>						<b>19,280</b>	<b>1,000</b>	<b>2,893</b>	<b>1,658</b>	<b>1,448</b>	<b>6,999</b>	<b>5,999</b>	<b>840</b>	<b>1,000</b>	<b>4,159</b>
<b>Sub-total by sector</b>						<b>74,069</b>	<b>1,401</b>	<b>5,391</b>	<b>4,862</b>	<b>5,648</b>	<b>17,302</b>	<b>15,901</b>	<b>840</b>	<b>1,401</b>	<b>13,660</b>
<b>Sub-total by sector</b>						<b>74,069</b>	<b>1,401</b>	<b>5,391</b>	<b>4,862</b>	<b>5,648</b>	<b>17,302</b>	<b>15,901</b>	<b>840</b>	<b>1,401</b>	<b>13,660</b>
<b>Environment and Conservation</b>															
<i>On-Going</i>															
<b>Capital Investment Projects</b>															
612	3.59	Tonle Sap environmental management	ADB/UNDP/GEF/FAO	MENV	2003 2009	19,360	20	-	-	20	-	-	-	-	
1025	6.33	Second report of UN framework on climate change	GEF/UNDP	MENV	2006 2009	405	164	-	-	164	-	-	-	-	
1026	6.34	Capacity building for national biosafety framework	GEF/UNEP	MENV	2006 2009	1,100	197	-	-	197	-	-	-	-	
1280	4.67	Conservation area on land scape management	GEF, UNDP, WCs	MENV	2004 2010	4,000	600	500	450	1,550	950	-	900	50	
1561	9.14	Coast integration national strategy and master plan	Japan	MLMUPC	2009 2010	1,500	750	750	-	1,500	750	-	750	-	
<b>Sub-total on-going capital investment</b>						<b>26,365</b>	<b>1,731</b>	<b>1,250</b>	<b>450</b>	<b>-</b>	<b>3,431</b>	<b>1,700</b>	<b>-</b>	<b>1,650</b>	<b>50</b>
<b>Technical Assistance Projects</b>															
1405	8.29	Research and study on community decentralization	Canada	MENV	2008 2009	98	50	-	-	50	-	-	-	-	
1406	8.30	Terminal phase out management plan on ozone depleting	UNEP, UNDP	MENV	2008 2009	315	145	-	-	145	-	-	-	-	
1407	8.31	Cambodia environment and protection area management	WB, National budget	MENV	2008 2009	986	394	-	-	394	-	-	-	-	
1565	5.65	Construction new Dangkor landfill in municiple of Phnom Penh	National budget	MPP	2005 2009	1,315	1,062	-	-	1,062	-	-	-	-	
1582	9.23	Strengthening capacity and knowledge improvement on climate change	Danida	MENV	2009 2010	380	195	186	0	0	381	186	0	186	

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
Sub-total on-going technical assistance						3,094	1,846	186	-	-	2,032	186	-	186	-
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
63	P.259	Research institute and pollution environment	Seeking fund	MENV	2010 2012	9,714	600	500	5,000	6,100	6,100	-	200	5,900	
170	P.13	Preparation and management of wildlife	Seeking fund	MAFF	2010 2012	3,420	100	12	2,500	2,612	2,612	-	-	2,612	
183	P.16	Forest reserve management for water birds	Seeking fund	MAFF	2010 2012	2,000	50	100	100	250	250	-	-	250	
229	P.17	Waterbirds study (IBIS)	Seeking fund	MAFF	2010 2012	1,000	100	120	30	250	250	-	-	250	
329	P.20	Wildlife conservation construction of Phnom Tamoao Zoo	Seeking fund	MAFF	2010 2012	426	100	59	59	218	218	-	-	218	
333	P.21	Suppression on illegal action of wildlife	Seeking fund	MAFF	2010 2012	257	20	73	73	166	166	-	-	166	
387	P.260	Capacity building of Ilquide waste management	Seeking fund	MENV	2010 2012	1,450	440	450	450	1,340	1,340	-	-	1,340	
390	P.261	Assistance in strengthening capacity of EIA	Seeking fund	MENV	2010 2012	3,925	200	900	2,000	3,100	3,100	-	-	3,100	
413	P.380	Construction of new sanitary landfill in Phnom Penh	Seeking fund	MPP	2010 2012	14,637	2,643	5,000	6,214	13,857	13,857	-	-	13,857	
431	P.123	Environmental and sanitation	Seeking fund	MRD	2010 2012	882	25	40	50	115	115	-	-	115	
452	P.262	Training course on environmental skills	Seeking fund	MENV	2010 2012	528	170	113	245	528	528	-	-	528	
777	P.264	Biodiversity management and conservation in Mekong basin	Seeking fund	MENV	2010 2012	28,790	200	8,000	6,000	14,200	14,200	-	-	14,200	
778	P.265	Wast management	Seeking fund	MENV	2010 2012	30,390	200	6,000	8,000	14,200	14,200	-	-	14,200	
682	P.275	Urban Environmental Improvement in Phnom Penh	Seeking fund	MPP	2010 2014	34,110	600	5,220	9,690	15,510	15,510	-	-	15,510	
Sub-total high priority capital investment						131,529	-	5,448	26,587	40,411	72,446	-	200	72,246	
Sub-total capital investment						157,894	1,731	6,698	27,037	40,411	75,877	-	1,850	72,296	
Sub-total technical assistance						3,094	1,846	186	-	-	2,032	186	-	186	-
Sub-total by sector						160,988	3,577	6,884	27,037	40,411	77,909	-	2,036	72,296	
Sub-total by sector						160,988	3,577	6,884	27,037	40,411	77,909	-	2,036	72,296	
Environment and conservation capital investment						212,683	2,132	9,196	30,241	44,611	86,180	-	2,251	81,797	
Environment and conservation technical assistance						22,374	2,846	3,079	1,658	1,448	9,031	6,185	840	1,186	4,159
Total by sector						235,057	4,978	12,275	31,899	46,059	95,211	840	3,437	85,956	
<b>Social and Community Service</b>															
<b>On-Going</b>															
<b>Capital Investment Projects</b>															
1310	7.12	Rehabilitation and reintegration of children in conflict with the law and children victims of drug abuse in Youth Rehabilitation Centers and Prisons	UNICEF/ USA	MSAL	2006 2012	561	187	180	170	170	707	520	0	374	146
1341	9.21	Statistical dissemination strategy	National budget	MOP	2009 2011	150	50	50	50	-	150	100	100	-	-
1495		Construction of SOS children village in Kratie, Prey Veng and Sihanouk province	SOS-KDI	MSAL	2010 2012	9,000	1,500	4,000	3,500	9,000	9,000	-	-	9,000	

PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
<b>Sub-total on-going capital investment</b>						<b>9,711</b>	<b>237</b>	<b>1,730</b>	<b>4,220</b>	<b>3,670</b>	<b>9,857</b>	<b>9,620</b>	<b>100</b>	<b>374</b>	<b>9,146</b>
<b>Technical Assistance Projects</b>															
752	7.13	HIV/AIDS prevention and impact mitigation (FGFW)		MSAL	2007 2009	1,128	401				401	-	-	-	-
706	5.42	UNFPA support to National Institute of Statistics (NIS)	UNFPA	MOP	2009 2012	3,263	433	452	452	452	1,789	1,356	-	1,356	-
714	1.39	UNFPA support to NSDP secretariat	UNFPA	MOP	2009 2012	572	137	145	145	-	427	290	-	290	-
917	5.45	Improving Official Statistics in Cambodia	Japan	MOP	2008 2012	7,903	1,120	1,120	3,000	552	5,792	4,672	-	4,672	-
946	5.46	Strengthening capacity of NIS	Sweden	MOP	2008 2011	7,624	2,685	1,118	1,020		4,823	2,138	-	2,138	-
947	3.54	Caminfo	UNICEF	MOP	2008 2012	626	53	53	53	53	212	159	-	159	-
1015	6.32	Identification the Poor Household in Cambodia	National budget, Germany and others	MOP	2006 2009	2,645	1,183	2,000	2,200	2,100	7,483	6,300	2,103	4,197	-
<b>Sub-total on-going technical assistance</b>						<b>23,761</b>	<b>6,012</b>	<b>4,888</b>	<b>6,870</b>	<b>3,157</b>	<b>20,927</b>	<b>14,915</b>	<b>2,103</b>	<b>12,812</b>	<b>-</b>
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
1491	P.400	Construction of youth rehabilitation center at Battambang, Siem Reap, Sihanouk, and Phnom Penh (Chorm Chao)	Seeking fund	MSAL	2010 2012	2,000		1,200	400	400	2,000	2,000	-	-	2,000
1488	P.403	Construct national center for disable people	Seeking fund	MSAL	2010 2012	1,778		421	420	429	1,270	1,270	-	-	1,270
1500	P.404	Construct personal trafficking rehabilitation center, Koh Romdoul	Seeking fund	MSAL	2010 2012	160		61	51	46	158	158	-	-	158
1498	P.405	Construct transit and reception center for victims in Banteay Meanchey, Svay Rieng province	Seeking fund	MSAL	2010 2012	550		250	100	100	450	450	-	-	450
1485	P.411	Construct the national social security fund for civil servant	Seeking fund	MSAL	2010 2012	16,120		8,500	4,500	3,000	16,000	16,000	-	-	16,000
1484	P.412	Construct of veteran development village in Posat, Battambang, Kompong Thom, and Kompong Cham province	Seeking fund	MSAL	2010 2012	3,500		2,000	800	700	3,500	3,500	-	-	3,500
1486	P.406	Sustainability of physical rehabilitation services in 11 locations	Seeking fund	MSAL	2010 2012	12,542		500	6,449	5,457	12,406	12,406	-	-	12,406
1487	P.409	Construct of vocational training center	Seeking fund	MSAL	2010 2012	2,750		500	500	1,500	2,500	2,500	-	-	2,500
1496	P.410	Construct and development residence of poor community in Phnom Penh	Seeking fund	MSAL	2010 2012	1,270		430	430	300	1,160	1,160	-	-	1,160
1489	P.407	Build Kien Kleang physical rehabilitation center	Seeking fund	MSAL	2010 2012	730		400	200	100	700	700	-	-	700
1499	P.408	Construct residence and meeting building in Phnom Penh	Seeking fund	MSAL	2010 2012	129		50	50	29	129	129	-	-	129
1018	P.214	Labor force survey (LFS)	Seeking fund	MOP	2010 2012	120		40	40	40	120	120	-	-	120
1019	P.215	Consumer price index (CPI)	Seeking fund	MOP	2010 2012	150		50	50	50	150	150	-	-	150
1020	P.216	Producer prices and others	Seeking fund	MOP	2010 2012	135		45	45	45	135	135	-	-	135
1054	P.240	Construct building for orphan settlement in Koh Kong province	Seeking fund	MSAL	2010 2012	25		10	14		24	24	-	-	24
1320	P.277	Reconstruction of four planning office in four provinces	Seeking fund	MOP	2010 2012	600		300	150	150	600	600	-	-	600
1349	P.374	Informal sector and agriculture finance survey	Seeking fund	MOP	2010 2012	30		10	10	10	30	30	-	-	30
1345	P.375	Industrial production survey and index	Seeking fund	MOP	2010 2012	60		20	20	20	60	60	-	-	60
1346	P.376	Agriculture commodity price index	Seeking fund	MOP	2010 2012	60		20	20	20	60	60	-	-	60
1347	P.398	Non observe economy survey	Seeking fund	MOP	2010 2012	960		400	50	50	500	500	-	-	500

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed			Needed Fund
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
1388	P.377	Retail sale survey and index	Seeking fund	MOP	2010 2012	60	20	20	20	60	60	-	-	60	
1343	P.378	Economic administration data collection/analysis	Seeking fund	MOP	2010 2012	225	75	75	75	225	225	-	-	225	
1581	P.399	Adding micro-nutrition into food	Seeking fund	MOP	2010 2012	500	400	50	50	500	500	-	-	500	
<b>Sub-total high priority capital investment</b>						<b>44,454</b>	<b>-</b>	<b>15,702</b>	<b>14,444</b>	<b>12,591</b>	<b>42,737</b>	<b>42,737</b>	<b>-</b>	<b>-</b>	<b>42,737</b>
<b>Technical Assistance Projects</b>															
124	P.251	Operation of Social Security Fund	Seeking fund	MoLVT	2010 2012	1,800	500	306	193	999	999	-	-	999	
412	P.257	Education/publication and extension of laws	Seeking fund	MONASRI	2009 2012	2,913	200	500	1,500	2,200	2,200	-	-	2,200	
533	P.219	Support of national council for nutrition (NCN).	Seeking fund	MOP	2010 2012	500	30	100	100	230	230	-	-	230	
<b>Sub-total high priority technical assistance</b>						<b>5,213</b>	<b>-</b>	<b>730</b>	<b>906</b>	<b>1,793</b>	<b>3,429</b>	<b>3,429</b>	<b>-</b>	<b>-</b>	<b>3,429</b>
<b>Sub-total capital investment</b>						<b>54,165</b>	<b>237</b>	<b>17,432</b>	<b>18,664</b>	<b>16,261</b>	<b>52,594</b>	<b>52,357</b>	<b>100</b>	<b>374</b>	<b>51,883</b>
<b>Sub-total technical assistance</b>						<b>28,974</b>	<b>6,012</b>	<b>5,618</b>	<b>7,776</b>	<b>4,950</b>	<b>24,356</b>	<b>18,344</b>	<b>2,103</b>	<b>12,812</b>	<b>3,429</b>
<b>Sub-total by sector</b>						<b>83,139</b>	<b>6,249</b>	<b>23,050</b>	<b>26,440</b>	<b>21,211</b>	<b>76,950</b>	<b>70,701</b>	<b>2,203</b>	<b>13,186</b>	<b>55,312</b>
<b>Sub-total by sector</b>						<b>83,139</b>	<b>6,249</b>	<b>23,050</b>	<b>26,440</b>	<b>21,211</b>	<b>76,950</b>	<b>70,701</b>	<b>2,203</b>	<b>13,186</b>	<b>55,312</b>
<b>Social and community capital investment</b>						<b>54,165</b>	<b>237</b>	<b>17,432</b>	<b>18,664</b>	<b>16,261</b>	<b>52,594</b>	<b>52,357</b>	<b>100</b>	<b>374</b>	<b>51,883</b>
<b>Social and community technical assistance</b>						<b>28,974</b>	<b>6,012</b>	<b>5,618</b>	<b>7,776</b>	<b>4,950</b>	<b>24,356</b>	<b>18,344</b>	<b>2,103</b>	<b>12,812</b>	<b>3,429</b>
<b>Total by sector</b>						<b>83,139</b>	<b>6,249</b>	<b>23,050</b>	<b>26,440</b>	<b>21,211</b>	<b>76,950</b>	<b>70,701</b>	<b>2,203</b>	<b>13,186</b>	<b>55,312</b>
<b>Tourism</b>															
<i>On-Going</i>															
<b>Capital Investment Projects</b>															
1293	3.65	Mekong Tourism Development Project	ADB, National budget	MOT	2003 2009	7,508	3,000	-	-	3,000	-	-	-	-	
1566	10.16	Road station project in development triangle, Stung Treng, Mondul Kiri, and Rattana Kiri	Japan	MOT	2010 2012	750	0	300	300	150	750	750	0	750	-
803	6.18	GMS Mekong tourism development project	ADB	MPWT	2006 2009	8,000	3,000	-	-	3,000	-	-	-	-	
<b>Sub-total on-going capital investment</b>						<b>16,258</b>	<b>6,000</b>	<b>300</b>	<b>300</b>	<b>150</b>	<b>6,750</b>	<b>750</b>	<b>-</b>	<b>750</b>	<b>-</b>
<i>High Priority</i>															
<b>Capital Investment Projects</b>															
56	P.268	Development of tourist sites II	Seeking fund	MOT	2010 2012	6,600	300	1,300	5,000	6,600	6,600	-	-	6,600	
72	P.269	Establish tourism offices	Seeking fund	MOT	2010 2012	3,800	200	1,000	1,000	2,200	2,200	-	-	2,200	
968	P.270	Integrated tourism information technology (IT)	Seeking fund	MOT	2010 2012	270	270	-	-	270	270	-	-	270	
969	P.271	Cambodia national institute of tourism (CNIT)	Seeking fund	MOT	2010 2012	3,500	200	1,200	1,700	3,100	3,100	-	-	3,100	
971	P.272	Establishment of tourism information center	Seeking fund	MOT	2010 2012	9,000	500	1,000	2,000	3,500	3,500	-	-	3,500	
970	P.273	Poverty alleviation in context of sustainable tourism	Seeking fund	MOT	2010 2012	22,000	500	2,500	8,000	11,000	11,000	-	-	11,000	
1409	P.357	Stung Chinit Resort development in Kampong Thom	Seeking fund	MOT	2010 2012	1,400	263	900	169	1,332	1,332	-	-	1,332	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
1410	P.358	Develop Romonea 1 water fall resort	Seeking fund	MOT	2010 2012	651	263	219	169	651	651	-	-	651	
1411	P.359	Renovation of Tamok Resort at Anlong Veng	Seeking fund	MOT	2010 2012	150	50	50	50	150	150	-	-	150	
1412	P.360	Bousra water fall resort, Mondul Kiri	Seeking fund	MOT	2010 2012	729	265	250	214	729	729	-	-	729	
1413	P.361	Monorom water fall resort, Mondul Kiri	Seeking fund	MOT	2010 2012	308	151	88	69	308	308	-	-	308	
1414	P.362	Historical site of Luang Preah Sdech Kan, Kampong Cham	Seeking fund	MOT	2010 2012	4,333	500	1,500	2,200	4,200	4,200	-	-	4,200	
1415	P.363	Cultural historical Nokorbachey temple, Kampong Cham	Seeking fund	MOT	2010 2012	546	306	175	65	546	546	-	-	546	
<b>Sub-total high priority capital investment</b>						<b>53,287</b>	<b>-</b>	<b>3,768</b>	<b>10,182</b>	<b>20,636</b>	<b>34,586</b>	<b>34,586</b>	<b>-</b>	<b>-</b>	<b>34,586</b>
<b>Sub-total capital investment</b>						<b>69,545</b>	<b>6,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>41,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>
<b>Sub-total technical assistance</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Sub-total by sector</b>						<b>69,545</b>	<b>6,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>41,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>
<b>Sub-total by sector</b>						<b>69,545</b>	<b>6,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>41,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>
<b>Tourism capital investment</b>						<b>69,545</b>	<b>6,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>41,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>
<b>Tourism technical assistance</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total by sector</b>						<b>69,545</b>	<b>6,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>41,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>
<b>Special Program (Gender Mainstreaming)</b>															
<i>On-Going</i>															
<b>Capital Investment Projects</b>															
1087	5.50	Community empowerment to combat malaria	GF	MOWA	2008 2012	500	58	104	86	104	352	294	-	294	-
1089	6.37	Promote gender equality	UNFPA	MOWA	2006 2010	2,000	241	1,200	-	-	1,441	1,200	-	241	959
1090	6.38	Women's development centers	ADB/Japan	MOWA	2006 2009	2,200	439	-	-	-	439	-	-	-	-
<b>Sub-total on-going capital investment</b>						<b>4,700</b>	<b>738</b>	<b>1,304</b>	<b>86</b>	<b>104</b>	<b>2,232</b>	<b>1,494</b>	<b>-</b>	<b>535</b>	<b>959</b>
<b>Technical Assistance Projects</b>															
1091	6.39	Partnership for gender equity	UNDP	MOWA	2006 2009	4,768	543	-	-	-	543	-	-	-	-
1358	6.54	Promotion of women's right II	Germany	MOWA	2006 2009	2,781	350	-	-	-	350	-	-	-	-
<b>Sub-total on-going technical assistance</b>						<b>7,549</b>	<b>893</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>893</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
740	P.255	Inspection strengthening	Seeking fund	MONASRI	2010 2012	1,332	100	400	800	1,300	1,300	-	-	1,300	
1298	P.250	Gender mainstreaming in work field and vocational training	Seeking fund	MoLVT	2010 2012	250	45	110	95	250	250	-	-	250	
<b>Sub-total high priority capital investment</b>						<b>1,582</b>	<b>-</b>	<b>145</b>	<b>510</b>	<b>895</b>	<b>1,550</b>	<b>1,550</b>	<b>-</b>	<b>-</b>	<b>1,550</b>
<b>Sub-total capital investment</b>						<b>6,282</b>	<b>738</b>	<b>1,449</b>	<b>596</b>	<b>999</b>	<b>3,782</b>	<b>3,044</b>	<b>-</b>	<b>535</b>	<b>2,509</b>
<b>Sub-total technical assistance</b>						<b>7,549</b>	<b>893</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>893</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PIP No. Old	PIP No. New	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed Fund		
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.		EDPs	
						2009	2010	2011	2012						
		Sub-total by sector				13,831	1,631	1,449	596	999	4,675	3,044	-	535	2,509
		Sub-total by sector				13,831	1,631	1,449	596	999	4,675	3,044	-	535	2,509
		Gender mainstreaming capital investment				6,282	738	1,449	596	999	3,782	3,044	-	535	2,509
		Gender mainstreaming technical assistance				7,549	893	-	-	-	893	-	-	-	-
		Total by sector				13,831	1,631	1,449	596	999	4,675	3,044	-	535	2,509
		Grant total capital investment				7,628,517	714,398	785,708	795,225	838,232	3,133,563	2,419,165	287,886	836,816	1,294,463
		Grant total technical assistance				827,695	135,602	144,292	144,775	121,768	546,437	410,835	23,366	203,019	184,450
		Grant total				8,456,212	850,000	930,000	940,000	960,000	3,680,000	2,830,000	311,252	1,039,835	1,478,913

**Table 4**

**LIST OF PROJECTS BY  
MINISTRY**

**ROYAL GOVERNMENT OF CAMBODIA**  
**PUBLIC INVESTMENT PROGRAMME, 2010-2012**  
**TABLE 4 : LIST OF PROJECTS BY MINISTRY (US\$000)**

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate		Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
							2009	2010	2011	2012			Gov.	EDPs		
							<b>Ministry of Health</b>									
<i>On-Going</i>																
<b>Capital Investment Projects</b>																
79	1.02	Maternal and Child Health (MCH)	National budget	MOH	1996	2015	57,074	3,550	3,319	3,651	3,916	14,436	10,886	2,336	-	8,550
82	1.03	Tuberculosis control	WHO, Japan, USA, NGOs, GFATM	MOH	1996	2020	135,000	9,518	8,203	8,327	8,519	34,567	25,049	3,780	15,620	5,649
83	1.04	Malaria and Dengue control (MA.7)	WB, UK, WHO, GF, Japan, ADB, NGOs, National budget	MOH	1996	2012	82,760	9,612	10,954	11,955	13,340	45,861	36,249	13,647	13,267	9,335
84	1.05	Pharmaceutical reform	UNICEF, WHO, KfW, Japan, WB	MOH	1996	2012	348,757	64,725	39,258	42,977	47,075	194,035	129,310	123,310	-	6,000
86	1.06	AIDS/STD programme	UK, CDC-GAP, WB, GFATM, CHAI, National budget, UNICEF, USA, WHO, NGOs	MOH	1995	2012	88,396	9,365	11,668	10,222	12,616	43,871	34,506	1,216	21,504	11,786
87	1.07	Rehabilitation of National Hospitals (MOH/NA.9)	France, Medecin du Monde, Beat Reacher Foundation, User Fee, NGOs,	MOH	1996	2012	160,970	12,643	12,341	12,643	11,062	48,689	36,046	1,632	18,524	15,890
92	1.08	ENT/Mental development	National budget	MOH	1996	2012	11,288	1,349	1,357	1,401	1,408	5,515	4,166	4,166	-	-
426	1.09	Strengthening of national laboratory for drug quality	Japan, EU, WHO, UNDP, WB NGOs, National budget	MOH	1997	2012	2,461	2,023	611	307	326	3,267	1,244	869	375	-
701	1.10	Development of traditional medicine	WHO	MOH	2001	2012	8,318	1,162	1,162	1,407	1,596	5,327	4,165	515	-	3,650
886	4.01	Upgrade ear-nose-throat	National budget	MOH	2004	2012	4,149	364	364	417	420	1,565	1,201	768	-	433
962	4.02	Integrated Management of Childhood Illness	National budget, WHO, UNICEF, Rockefeller Foundation, NGOs	MOH	2004	2012	6,904	1,300	1,300	1,300	1,300	5,200	3,900	593	-	3,307
1024	6.55	Priority public health prevent and control programs	WHO, WB, ADB, UNFPA, Germany, NGOs, Japan, USA, Sweden, Norway	MOH	2006	2012	25,059	1,625	1,368	1,363	1,377	5,733	4,108	-	2,490	1,618
1470	8.45	Health system strengthening (HSS)	ADB, WB, Japan, WHO, KfW, UK, Germany, UNFPA, Australia, USA, UNICEF, GFATM, GAVI	MOH	2008	2015	160,920	36,503	35,700	36,850	37,500	146,553	110,050	32,300	54,000	23,750
<b>Sub-Total</b>							<b>1,092,056</b>	<b>153,739</b>	<b>127,605</b>	<b>132,820</b>	<b>140,455</b>	<b>554,619</b>	<b>400,880</b>	<b>185,132</b>	<b>125,780</b>	<b>89,968</b>
<b>Technical Assistance Projects</b>																
81	1.13	Human resource development	France, WHO, UNV, DED, ADB, Japan, Germany, UK, UNFPA	MOH	1996	2012	34,586	3,100	3,221	3,273	3,574	13,168	10,068	335	2,835	6,898

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate		Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							2009	2010	2011	2012			Gov.	EDPs	
							94	1.14	Education, hygiene and primary health care	UNFPA, Australia, NGOs, UNICEF, WHO, AHI JOICFP, Rockefeller Foundation, EU	MOH	1996 2012	20,243	1,961	1,967
95	1.15	Blood transfusion programme	NGOs, GFATM	MOH	1996 2012	31,291	4,797	4,344	4,772	5,178	19,091	14,294	-	1,049	13,245
427	3.05	Prevention of blindness, development of eye center	NGOs	MOH	2003 2011	9,851	1,187	1,374	1,374	-	3,935	2,748	-	614	2,134
791	5.04	Development of mental health services and resources	WHO, TPO, LD, SSC, PSF-ONG	MOH	2005 2012	5,466	2,079	1,433	1,300	500	5,312	3,233	2,637	-	596
882	3.07	National immunization program	Japan, NGOs, UNICEF, USA, WHO, CVP PATH, GAVI	MOH	2003 2012	54,451	7,753	8,160	5,327	11,917	33,157	25,404	1,931	6,450	17,023
883	4.11	National nutrition program	Germany, NGOs, UNICEF, WHO, WB, USA, National budget	MOH	2004 2012	10,995	3,642	778	842	891	6,153	2,511	2,112	399	-
884	4.12	Improving birth spacing and motherhood services	KFW, NGOs, UNFPA, Japan, UK, GAVI	MOH	2004 2010	11,000	718	669			1,387	669	-	-	669
885	3.08	National program for acute respiratory infections	National budget, UNICEF, WHO	MOH	2003 2012	6,430	133	156	209	235	733	600	600	-	-
1330	7.16	Coponent for reduction in maternal mortality	UK, WHO, Japan, NGOs	MOH	2007 2010	2,900	630	630			1,260	630	-	275	355
<b>Sub-Total</b>						<b>187,213</b>	<b>26,000</b>	<b>22,732</b>	<b>19,037</b>	<b>24,393</b>	<b>92,162</b>	<b>66,162</b>	<b>9,452</b>	<b>12,248</b>	<b>44,462</b>

**High Priority****Capital Investment Projects**

<b>Sub-Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Capital</b>	<b>1,092,056</b>	<b>153,739</b>	<b>127,605</b>	<b>132,820</b>	<b>140,455</b>	<b>554,619</b>	<b>400,880</b>	<b>185,132</b>	<b>125,780</b>	<b>89,968</b>					
<b>Sub-Total Technical Ass.</b>	<b>187,213</b>	<b>26,000</b>	<b>22,732</b>	<b>19,037</b>	<b>24,393</b>	<b>92,162</b>	<b>66,162</b>	<b>9,452</b>	<b>12,248</b>	<b>44,462</b>					
<b>Ministry Total</b>	<b>1,279,269</b>	<b>179,739</b>	<b>150,337</b>	<b>151,857</b>	<b>164,848</b>	<b>646,781</b>	<b>467,042</b>	<b>194,584</b>	<b>138,028</b>	<b>134,430</b>					

**Ministry of Education Youth and Sports****On-Going****Capital Investment Projects**

876	4.16	Basic education and teacher training in Siem Reap, Odomeanchey and Kampong Cham	Belgium, National budget	MOEYS	2003 2010	22,060	3,203	3,919			7,122	3,919	302	3,600	17
1063	5.53	Cambodia education sector support project	National budget/WB	MOEYS	2005 2010	39,000	7,172	4,695			11,867	4,695	333	4,362	-
1065	6.43	Inventory management program in education	National budget	MOEYS	2006 2009	368	92				92	-	-	-	-
1071	6.03	Expended basic education program (EBEP)	Sweden/ UNICEF	MOEYS	2006 2012	27,700	4,000	8,651	9,019	9,865	31,535	27,535	-	3,450	24,085
1074	5.06	Second education sector development project	ADB	MOEYS	2005 2009	25,000	5,500				5,500	-	-	-	-
1075	5.07	Second education sector development program	ADB, National budget	MOEYS	2005 2009	33,580	7,316				7,316	-	-	-	-
1333	5.55	Assisting people in crisis: education programm	WFP	MOEYS	2005 2011	29,576	9,859	18,514	18,814	-	47,187	37,328	-	9,859	27,469
1508	9.13	Enhancing education quality	ADB	MOEYS	2009 2014	33,380	6,511	11,428	11,159	10,291	39,389	32,878	3,577	16,229	13,072

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
						Estimate		Forecast		Gov.			EDPs			
						2009	2010	2011	2012							
<b>Sub-Total</b>						<b>210,664</b>	<b>43,653</b>	<b>47,207</b>	<b>38,992</b>	<b>20,156</b>	<b>150,008</b>	<b>106,355</b>	<b>4,212</b>	<b>37,500</b>	<b>64,643</b>	
<b>Technical Assistance Projects</b>																
373	3.17	Improve transparency and accountability in internal control systems	National budget/ EC	MOEYS	2007	2011	1,623	239	315	280	-	834	595	-	315	280
829	3.18	Health promoting school project	ADB, WB, EU, NGOs	MOEYS	2003	2015	6,388	1,178	2,110	2,127	2,152	7,567	6,389	104	2,280	4,005
878	4.18	Primary and secondary equity education	Japan, UNESCO, UNICEF	MOEYS	2004	2009	32,125	6,625				6,625	-	-	-	-
879	3.19	Lower secondary school teacher training on French-Khmer language	France	MOEYS	2003	2011	720	73	100	104		277	204	-	204	-
1069	1.17	Japanese Grant Aid for Human Resource Development Scholarship (JDS) (GA/JICA)	Japan	MOEYS	2007	2012	6,508	492	492			984	492	-	492	-
1080	3.23	Increased relevance and quality of basic education	USA	MOEYS	2002	2011	22,936	1,579	2,474	6,643	-	10,696	9,117	-	5,117	4,000
1334	5.56	Mainstreaming inclusive education	WB, UNICEF, NGOs	MOEYS	2005	2009	2,628	231			1,595	1,826	1,595	-		1,595
1335	6.45	Environmental development for improving quality of education	EU, NGOs	MOEYS	2006	2009	2,410	600		-	-	600	-	-	-	-
1140	2.20	High Education	France	MOEYS	2002	2010	18,000	4,500	4,500			9,000	4,500	-	4,500	-
1417	7.31	Valorisation in France in South Est Asia	France	MOEYS	2007	2010	1,374	370	326			696	326	-	326	-
1509	5.60	Australian Development Scholarship	Australia	MOEYS	1995	2012	19,301	2,753	2,753	2,753	2,753	11,012	8,259	-	8,259	-
1514	7.45	Promotion French language in SE Asia	France	MOEYS	2007	2010	1,501	487	487			974	487	-	487	-
1515	2.40	Supporting French teaching	France	MOEYS	2002	2011	2,117	214	214	214		642	428	-	214	214
1516	6.70	Scholarship Programme	France	MOEYS	2006	2011	4,884	871	871	871		2,613	1,742	-	871	871
1517	6.71	Supporting to Francophone University	France	MOEYS	2006	2011	611	114	114	114		342	228	-	114	114
1518	6.72	Linguistic Cooperation at RUPP	France	MOEYS	2006	2010	1,291	286	250			536	250	-	250	-
1519	5.62	FSP Supporting Royal University of Agriculture	France	MOEYS	2005	2010	2,108	428	393			821	393	-	393	-
1520	5.63	English training for officials	New Zealand	MOEYS	2005	2010	2,541	474	482			956	482	-	482	-
1521	8.50	Science teacher education project	Japan	MOEYS	2008	2010	639	213	213			426	213	-	213	-
1522	6.73	New Zealand Development Scholarship	New Zealand	MOEYS	2006	2011	2,541	683	683	683		2,049	1,366	-	683	683
1523	6.74	Cambodia school of prosthetics and orthotics	UK	MOEYS	2006	2011	1,000	141	94	94		329	188	-	94	94
1525	6.75	Support to Institute of Technology of Cambodia	France	MOEYS	2006	2011	1,634	333	333	333		999	666	-	333	333
1526	6.76	Support to Royal University of Law and Economics	France	MOEYS	2006	2011	2,467	539	539	529		1,607	1,068	-	539	529
1510	7.50	Child Friendly School Development Project in Cambodia	EU	MOEYS	2007	2012	1,023	200	200	200	200	800	600	-	200	400
1511	8.51	EC Sector Budget Support to Basic Education 8-10	EU	MOEYS	2008	2011	13,642	5,662	7,447	5,200		18,309	12,647	-	7,447	5,200
1512	6.77	Improve access to quality primary education for street children	EU	MOEYS	2006	2010	1,023	219	440	-		659	440	-	440	-
1513	5.64	Mainstreaming inclusive primary education in Cambodia	EU	MOEYS	2005	2011	1,023	236	222	222		680	444	-	222	222
1524	8.52	Education sector support scale up action programme	WB	MOEYS	2008	2011	57,400	28,769	28,769	20,769		78,307	49,538	-	49,538	-
<b>Sub-Total</b>						<b>211,458</b>	<b>58,509</b>	<b>54,821</b>	<b>41,136</b>	<b>6,700</b>	<b>161,166</b>	<b>102,657</b>	<b>104</b>	<b>84,013</b>	<b>18,540</b>	

**High Priority****Capital Investment Projects**

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed		Needed Fund		
						Estimate		Forecast		Total	Total	Gov.	EDPs			
						2009	2010	2011	2012	2009-2012	2010-2012					
1066	P.316	Construction secondary school teacher guest house	Seeking fund	MOEYS	2010	2012	15,726	500	4,000	11,000	15,500	15,500	-	-	15,500	
1342	P.317	Dormitory construction upper secondary students	Seeking fund	MOEYS	2010	2012	10,824	500	4,000	6,300	10,800	10,800	-	-	10,800	
1416	P.339	Financial management improvement	Seeking fund	MOEYS	2010	2012	2,475	575	474	1,426	2,475	2,475	-	-	2,475	
1418	P.340	Mathematic teaching development in Cambodia	Seeking fund	MOEYS	2010	2012	580	213	185	182	580	580	-	-	580	
1419	P.341	Scientific research magazine	Seeking fund	MOEYS	2010	2012	296	155	70	71	296	296	-	-	296	
1420	P.342	Improvement communication and international cooperation on education	Seeking fund	MOEYS	2010	2012	106	15	15	15	45	45	-	-	45	
<b>Sub-Total</b>							<b>30,007</b>	<b>-</b>	<b>1,958</b>	<b>8,744</b>	<b>18,994</b>	<b>29,696</b>	<b>29,696</b>	<b>-</b>	<b>-</b>	<b>29,696</b>
<b>Technical Assistance Projects</b>																
374	P.02	Personnel and finance Rreform	Seeking fund	MOEYS	2010	2012	456	100	183	173	456	456	-	-	456	
385	P.03	Education legislative framework	Seeking fund	MOEYS	2010	2012	1,430	460	655	758	1,873	1,873	-	-	1,873	
1012	P.05	Capacity building for reforms in all areas and decentralization.	Seeking fund	MOEYS	2010	2012	280	95	91	94	280	280	-	-	280	
1014	P.06	Monitoring quality and effectiveness of educational	Seeking fund	MOEYS	2010	2012	164	60	52	52	164	164	-	-	164	
1064	P.343	Life skill for AIDS education program	Seeking fund	MOEYS	2010	2012	6,604	1,491	2,240	2,873	6,604	6,604	-	-	6,604	
1337	P.344	Improvement of administration and financial magagement	Seeking fund	MOEYS	2010	2012	1,075	527	285	520	1,332	1,332	139	-	1,193	
<b>Sub-Total</b>							<b>10,009</b>	<b>-</b>	<b>2,733</b>	<b>3,506</b>	<b>4,470</b>	<b>10,709</b>	<b>10,709</b>	<b>139</b>	<b>-</b>	<b>10,570</b>
<b>Sub-Total Capital</b>							<b>240,671</b>	<b>43,653</b>	<b>49,165</b>	<b>47,736</b>	<b>39,150</b>	<b>179,704</b>	<b>136,051</b>	<b>4,212</b>	<b>37,500</b>	<b>94,339</b>
<b>Sub-Total Technical Ass.</b>							<b>221,467</b>	<b>58,509</b>	<b>57,554</b>	<b>44,642</b>	<b>11,170</b>	<b>171,875</b>	<b>113,366</b>	<b>243</b>	<b>84,013</b>	<b>29,110</b>
<b>Ministry Total</b>							<b>462,138</b>	<b>102,162</b>	<b>106,719</b>	<b>92,378</b>	<b>50,320</b>	<b>351,579</b>	<b>249,417</b>	<b>4,455</b>	<b>121,513</b>	<b>123,449</b>

## Ministry of Agriculture, Forestry & Fishery

### On-Going

#### Capital Investment Projects

1148	4.22	Agriculture sector development project	ADB	MAFF	2004	2009	5,880	2,282			2,282	-	0	0	-	
1152	5.12	ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EU/EC	MAFF	2005	2010	31,879	16,882	16,882		33,764	16,882	0	14,882	2,000	
1158	5.13	Freshwater aquaculture research and extension project	Japan	MAFF	2005	2010	86	17	17		34	17	0	17	(0)	
1159	5.14	Cambodia smallholder livestock production project	EU/EC	MAFF	2005	2010	6176	1,735	1,735	236	3,706	1,971	0	1,735	236	
1162	5.15	Promoting community forestry in Cambodia	EU/EC	MAFF	2005	2010	2,005	401	401	401	1,203	802	0	401	401	
1202	4.35	Rural poverty reduction project in Prey Veng and Svay Rieng	IFAD	MAFF	2004	2011	17,500	4,200	3,005	5,200	12,405	8,205	0	7,205	1,000	
<b>Sub-Total</b>							<b>63,527</b>	<b>25,517</b>	<b>22,040</b>	<b>5,200</b>	<b>637</b>	<b>53,394</b>	<b>27,877</b>	<b>-</b>	<b>24,240</b>	<b>3,637</b>

#### Technical Assistance Projects

995	6.46	Capacity building on financial management for MAFF	France	MAFF	2006	2015	473	161	191	121	121	594	433	-	199	234
1165	5.16	Agriculture marketing information system project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666		1,332	666	-	666	-	
1168	6.04	Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	1,400	2,400		3,800	2,400	-	2,400	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Total		Committed		Needed Fund
							2009		2010		2011	2012	2009-2012	2010-2012	Gov.	EDPs	
1204	3.40	Integrated rural development through empowerment project (IRDEP) Thpong.	EU/EC	MAFF	2003	2009	1,359	226				226	-			-	
1178	5.18	Overall capacity building for forest sector and ecosorn	Japan, EU and Others	MAFF	2005	2010	7,200	1,000	2,000			3,000	2,000	840	1,000	160	
1441	7.32	Rural livelihoods improvement project	IFAD, UNDP	MAFF	2007	2014	11,509	558	558	800	1,347	3,263	2,705	393	2,200	112	
<b>Sub-Total</b>							<b>27,682</b>	<b>4,012</b>	<b>5,815</b>	<b>921</b>	<b>1,468</b>	<b>12,216</b>	<b>8,204</b>	<b>1,233</b>	<b>6,465</b>	<b>506</b>	

**High Priority****Capital Investment Projects**

134	P.07	Rubber plantation extension	Seeking fund	MAFF	2010	2012	6,776		532	3,609	2,635	6,776	6,776	-	-	6,776
144	P.08	Crop research and seed production	Seeking fund	MAFF	2010	2012	20,200		3,000	6,000	11,100	20,100	20,100	-	-	20,100
151	P.09	Construction of fisheries inspection unit	Seeking fund	MAFF	2010	2012	1,250		200	200	800	1,200	1,200	-	-	1,200
152	P.10	Rehabilitaion of oceanography institute	Seeking fund	MAFF	2010	2012	8,000		500	1,500	6,000	8,000	8,000	-	-	8,000
157	P.11	Request for vaccins, medecines and equipments.	Seeking fund	MAFF	2010	2012	221		11	100	110	221	221	-	-	221
161	P.12	Strengthening and upgrading of nationl cattle cent	Seeking fund	MAFF	2010	2012	9,165		200	2,265	6,700	9,165	9,165	-	-	9,165
170	P.13	Preparation and management of wildlife	Seeking fund	MAFF	2010	2012	3,420		100	12	2,500	2,612	2,612	-	-	2,612
174	P.14	Agriculture office reconstruction	Seeking fund	MAFF	2010	2012	8,500		1,000	4,000	3,500	8,500	8,500	-	-	8,500
175	P.15	Research station upgrade	Seeking fund	MAFF	2010	2012	3,390		577	1,467	1,242	3,286	3,286	-	-	3,286
183	P.16	Forest reserve mangement for water birds	Seeking fund	MAFF	2010	2012	2,000		50	100	100	250	250	-	-	250
216	P.318	Project support to the rubber small-holder development	Seeking fund	MAFF	2010	2012	12,500		1,000	4,500	7,000	12,500	12,500	-	-	12,500
229	P.17	Waterbirds study (IBIS)	Seeking fund	MAFF	2010	2012	1,000		100	120	30	250	250	-	-	250
302	P.18	Constructing and repairing of agriculture office PP and provinces	Seeking fund	MAFF	2010	2016	2,112		100	300	400	800	800	-	-	800
328	P.19	Prek Toek Sap forest mangement project	Seeking fund	MAFF	2010	2012	14,600		250	500	500	1,250	1,250	-	-	1,250
329	P.20	Wildlife conservation construction of Phnom Tamoa Zoo	Seeking fund	MAFF	2010	2012	426		100	59	59	218	218	-	-	218
333	P.21	Suppression on illegal action of wildlife	Seeking fund	MAFF	2010	2012	257		20	73	73	166	166	-	-	166
501	P.22	Repair Infrastruct. of KorkTrap and Preyphdau station	Seeking fund	MAFF	2010	2012	194		72	109	-	181	181	-	-	181
514	P.280	Conservation management and development fisheries resources	Seeking fund	MAFF	2010	2012	13,561		2,000	3,000	8,000	13,000	13,000	-	-	13,000
520	P.23	Rehabilitation of school agriculture of Kampong Cham	Seeking fund	MAFF	2010	2012	15,414		200	2,000	13,200	15,400	15,400	-	-	15,400
521	P.24	Artificial insemination cattle breeding station	Seeking fund	MAFF	2010	2012	91		33	58	-	91	91	-	-	91
523	P.25	Establish of marine aquaculture research station	Seeking fund	MAFF	2010	2012	8,000		500	2,500	5,000	8,000	8,000	-	-	8,000
524	P.26	Tek Chha Freshwater aquaculture research station	Seeking fund	MAFF	2010	2012	15,535		500	1,500	13,000	15,000	15,000	-	-	15,000
617	P.27	Research and extensionon grain handling	Seeking fund	MAFF	2010	2012	417		89	115	213	417	417	-	-	417
619	P.28	Rehabilitation of Toul Samrong AgriTechnical Center	Seeking fund	MAFF	2010	2012	25,000		4,000	3,000	18,000	25,000	25,000	-	-	25,000
630	P.29	Haemorrhagic Septiccaemia Vaccine Production	Seeking fund	MAFF	2010	2012	400		222	39	39	300	300	-	-	300
686	P.30	Demonstration on agronomy livestock and fish raining	Seeking fund	MAFF	2010	2012	1,900		100	1,400	400	1,900	1,900	-	-	1,900
694	P.31	Agro-industry research and development institute	Seeking fund	MAFF	2010	2012	24,700		996	8,763	14,709	24,468	24,468	-	-	24,468
750	P.32	Developing educational infrastructure in the RUA	Seeking fund	MAFF	2010	2012	24,100		6,000	6,000	12,000	24,000	24,000	-	-	24,000
751	P.33	Improvement of Agricultural Mechanization System	Seeking fund	MAFF	2010	2012	10,000		340	284	9,200	9,824	9,824	-	-	9,824
771	P.34	Study forest in the Mekong Basin	Seeking fund	MAFF	2010	2012	1,610		200	200	200	600	600	-	-	600
810	P.35	Agricultural products and agri-businesses	Seeking fund	MAFF	2010	2012	6,500		90	1,050	5,000	6,140	6,140	-	-	6,140

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed			Needed Fund
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
816	P.36	Livestock trade/ market improvement	Seeking fund	MAFF	2010	2012	300	80	90	130	300	300	-	-	300
825	P.281	Convention to combat soil erosion	Seeking fund	MAFF	2010	2012	3,500	428	2,800	132	3,360	3,360	-	-	3,360
906	P.37	Establishment. of horticulture research center at Kop Srau	Seeking fund	MAFF	2010	2012	25,000	4,000	9,400	11,500	24,900	24,900	-	-	24,900
907	P.38	Suppression on activities for land encroachment	Seeking fund	MAFF	2010	2012	10,000	200	500	850	1,550	1,550	-	-	1,550
988	P.39	Plantation and reforestation program on 2,000 ha	Seeking fund	MAFF	2010	2012	1,474	200	200	200	600	600	-	-	600
992	P.40	Build tree planting and seeding research station	Seeking fund	MAFF	2010	2012	100	25	25	50	100	100	-	-	100
1029	P.41	Establish agricultural research and extension in Battambang	Seeking fund	MAFF	2010	2012	402	144	137	121	402	402	-	-	402
1034	P.42	Equipment for laboratory building at RUA	Seeking fund	MAFF	2010	2012	543	182	182	179	543	543	-	-	543
1036	P.43	Intergrated livestock development	Seeking fund	MAFF	2010	2012	8,489	639	3,500	4,350	8,489	8,489	-	-	8,489
1037	P.44	Integrate water resource management for Kampong Chhnang	Seeking fund	MAFF	2010	2012	6,081	500	500	600	1,600	1,600	-	-	1,600
1039	P.45	Pilot project for integrate watershed management of the Sekong	Seeking fund	MAFF	2010	2012	1,194	761	280	153	1,194	1,194	-	-	1,194
1040	P.46	Intergrated agro-forestry development in Northeast region	Seeking fund	MAFF	2010	2012	1,600	647	604	349	1,600	1,600	-	-	1,600
1041	P.47	Integrate water resource management for farming system	Seeking fund	MAFF	2010	2012	10,783	500	500	500	1,500	1,500	-	-	1,500
1043	P.48	Data collection and development of integrate GIS base information system on fisheries in Cambodia	Seeking fund	MAFF	2010	2012	882	234	289	279	802	802	-	-	802
1044	P.49	Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia	Seeking fund	MAFF	2010	2012	3,000	200	500	800	1,500	1,500	-	-	1,500
1045	P.50	Intergrate water resource management for Mekong Dolphin conservation	Seeking fund	MAFF	2010	2012	2,452	897	893	662	2,452	2,452	-	-	2,452
1046	P.51	Watershed forest rehabilitation on 5,000ha in Kompongspu	Seeking fund	MAFF	2010	2012	6,500	200	200	400	800	800	-	-	800
1384	P.282	Demarcate the actual forest areas	Seeking fund	MAFF	2010	2012	14,000	200	500	500	1,200	1,200	-	-	1,200
1442	P.345	Construction of Agricultural machinery center	Seeking fund	MAFF	2010	2012	489	165	166	158	489	489	-	-	489
1443	P.346	Agro-processing training center for export	Seeking fund	MAFF	2010	2012	3,560	500	920	720	2,140	2,140	-	-	2,140
1474	P.380	Testing labo for Cambodia agricultural products	Seeking fund	MAFF	2010	2012	4,938	2,384	1,700	120	4,204	4,204	-	-	4,204
1476	P.381	Construction of common study hall at Prek Leap	Seeking fund	MAFF	2010	2012	528	264	100	150	514	514	-	-	514
<b>Sub-Total</b>						<b>347,054</b>	<b>-</b>	<b>36,432</b>	<b>78,809</b>	<b>164,613</b>	<b>279,854</b>	<b>279,854</b>	<b>-</b>	<b>-</b>	<b>279,854</b>
<b>Technical Assistance Projects</b>															
163	P.52	Reforestation program	Seeking fund	MAFF	2010	2012	3,840	300	500	400	1,200	1,200	-	-	1,200
177	P.53	National pest control program	Seeking fund	MAFF	2010	2012	1,463	100	100	100	300	300	-	-	300
181	P.54	Cambodia forestry action program	Seeking fund	MAFF	2010	2012	3,420	100	250	250	600	600	-	-	600
184	P.55	Forest study and management in the Mekong Basin	Seeking fund	MAFF	2010	2012	1,000	100	300	200	600	600	-	-	600
517	P.56	Agricultural extension training on fish, rice and vegetable	Seeking fund	MAFF	2010	2012	96	32	32	32	96	96	-	-	96
531	P.57	Gender and agriculture development	Seeking fund	MAFF	2010	2012	169	56	56	57	169	169	-	-	169
629	P.58	Genetic diversity of mangoes and citrus specis	Seeking fund	MAFF	2010	2012	2,422	100	800	800	1,700	1,700	-	-	1,700
756	P.59	Conservation and waterbird protection	Seeking fund	MAFF	2010	2012	3,421	200	500	500	1,200	1,200	-	-	1,200



PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
804	P.60	Develop technology on livestock rearing and feed system	Seeking fund	MAFF	2010	2012	1,200	265	66	61	392	392	-	-	392	
806	P.61	Train select farmers to provide service as V.A.H.W	Seeking fund	MAFF	2010	2012	1,200	100	200	365	665	665	-	-	665	
813	P.62	Strengthen agro-food process for rural households	Seeking fund	MAFF	2010	2012	198	84	66	48	198	198	-	-	198	
817	P.63	Capacity building for 10 cooperative guidance agent	Seeking fund	MAFF	2010	2012	61	32	15	14	61	61	-	-	61	
819	P.64	Training extension worker on agricultural technique and management	Seeking fund	MAFF	2010	2012	1,740	578	580	582	1,740	1,740	-	-	1,740	
820	P.65	Improvement of community fisheries management	Seeking fund	MAFF	2010	2012	534	106	178	50	334	334	-	-	334	
823	P.66	Study on pesticide and chemical use	Seeking fund	MAFF	2010	2012	5,600	2,000	2,000	1,600	5,600	5,600	-	-	5,600	
914	P.67	Reduce mortality and morbidity of livestock	Seeking fund	MAFF	2010	2012	480	167	157	156	480	480	-	-	480	
916	P.68	The farming system for upland	Seeking fund	MAFF	2010	2012	1,919	150	807	514	1,471	1,471	-	-	1,471	
987	P.69	Study on mechanism and microorganism of specific wood	Seeking fund	MAFF	2010	2012	399	193	108	98	399	399	-	-	399	
994	P.70	Enchantment of agricultural production (EAP)	Seeking fund	MAFF	2010	2012	3,200	2,974	80	-	3,054	3,054	-	-	3,054	
996	P.71	Development horticultural technology and production for Cambodian farmers	Seeking fund	MAFF	2010	2012	1,661	100	500	1,000	1,600	1,600	-	-	1,600	
1033	P.72	Strengthening and improve capacity on public finance management in Agriculture	Seeking fund	MAFF	2010	2012	1,194	328	604	227	1,159	1,159	-	-	1,159	
1035	P.73	Soil crop suitability mapping in the Cambodian Mekong Delta and Northeastern Region	Seeking fund	MAFF	2010	2012	3,964	849	787	742	2,378	2,378	-	-	2,378	
<b>Sub-Total</b>							39,181	-	8,914	8,686	7,796	25,396	25,396	-	-	25,396
<b>Sub-Total Capital</b>							410,581	25,517	58,472	84,009	165,250	333,248	307,731	-	24,240	283,491
<b>Sub-Total Technical Ass.</b>							66,863	4,012	14,729	9,607	9,264	37,612	33,600	1,233	6,465	25,902
<b>Ministry Total</b>							477,444	29,529	73,201	93,616	174,514	370,860	341,331	1,233	30,705	309,393

## Cambodian Mine Action and Victim Assistance Authority

## On-Going

## Capital Investment Projects

<b>Sub-Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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## Technical Assistance Projects

1023	3.67	Cambodia Mine Action Projects	National budget, Japan, UNDP, NGOs	CMAA	2003	2012	147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000
<b>Sub-Total</b>							147,476	26,465	23,421	25,911	40,117	115,914	89,449	9,800	65,649	14,000

## High Priority

## Technical Assistance Projects

<b>Sub-Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Capital</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs		
						2009	2010	2011	2012						
<b>Sub-Total Technical Ass.</b>						<b>147,476</b>	<b>26,465</b>	<b>23,421</b>	<b>25,911</b>	<b>40,117</b>	<b>115,914</b>	<b>89,449</b>	<b>9,800</b>	<b>65,649</b>	<b>14,000</b>
<b>Ministry Total</b>						<b>147,476</b>	<b>26,465</b>	<b>23,421</b>	<b>25,911</b>	<b>40,117</b>	<b>115,914</b>	<b>89,449</b>	<b>9,800</b>	<b>65,649</b>	<b>14,000</b>

## Ministry of Land Magement and Urban Planning and Constructions

### On-Going

#### Capital Investment Projects

1359	7.17	Land management component	Danida/ DFID	MLMUPC	2007	2010	6,650	1,750	1,700		3,450	1,700		1,700	-	
742	2.27	Land management and administration project	World Bank, Germany, Canada, Finland	MLMUPC	2002	2015	90,000	7,185	5,620	5,620	20,620	39,045	31,860	1,500	15,360	15,000
446	8.03	Establish of national geodetic,levelling and map	Korea	MLMUPC	2007	2009	2,500	1,000		-	-	1,000	-	-	-	-
1561	9.14	Coast integration national strategy and master plan	Japan	MLMUPC	2009	2010	1,500	750	750		-	1,500	750	-	750	-
1562	8.53	Reconstruction and improvement of national level of Cambodia	Vietnam, National budget	MLMUPC	2008	2011	4,077	1,700	1,500	1,777		4,977	3,277	225	2,002	1,050
<b>Sub-Total</b>						<b>104,727</b>	<b>12,385</b>	<b>9,570</b>	<b>7,397</b>	<b>20,620</b>	<b>49,972</b>	<b>37,587</b>	<b>1,725</b>	<b>19,812</b>	<b>16,050</b>	

#### Technical Assistance Projects

952	6.07	Land allocation for social and economic development	Germany, WB	MLMUPC	2008	2013	14,500	430	362	1,362	3,362	5,516	5,086	24	1,062	4,000
<b>Sub-Total</b>						<b>14,500</b>	<b>430</b>	<b>362</b>	<b>1,362</b>	<b>3,362</b>	<b>5,516</b>	<b>5,086</b>	<b>24</b>	<b>1,062</b>	<b>4,000</b>	

### High Priority

#### Capital Investment Projects

422	P.675	Laboratory and equipment	Seeking fund	MLMUPC	2010	2012	15,000	-	50	70	30	150	150			150
<b>Sub-Total</b>						<b>15,000</b>	<b>-</b>	<b>50</b>	<b>70</b>	<b>30</b>	<b>150</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>	

<b>Sub-Total Capital</b>						<b>119,727</b>	<b>12,385</b>	<b>9,620</b>	<b>7,467</b>	<b>20,650</b>	<b>50,122</b>	<b>37,737</b>	<b>1,725</b>	<b>19,812</b>	<b>16,200</b>
<b>Sub-Total Technical Ass.</b>						<b>14,500</b>	<b>430</b>	<b>362</b>	<b>1,362</b>	<b>3,362</b>	<b>5,516</b>	<b>5,086</b>	<b>24</b>	<b>1,062</b>	<b>4,000</b>
<b>Ministry Total</b>						<b>134,227</b>	<b>12,815</b>	<b>9,982</b>	<b>8,829</b>	<b>24,012</b>	<b>55,638</b>	<b>42,823</b>	<b>1,749</b>	<b>20,874</b>	<b>20,200</b>

## Ministry of Water Resources and Meteorology

### On-Going

#### Capital Investment Projects

289	1.27	Stung Chinit irrigation and rural infrastructure	ADB/AFD	MWRM	2001	2009	16,000	1,000	-	-		1,000	-	-	-	-
393	5.19	Kandal Stung irrigation	Japan	MWRM	2005	2011	3,200	1,000	1,500	1,000		3,500	2,500		2,200	300
395	2.28	Technincal service center irrigation system	Japan	MWRM	2002	2011	5,250	500	500	500	500	2,000	1,500	-	1,000	500
496	5.20	The study on comprehensive agricultural development of Prek Thnot River Basin	Japan	MWRM	2005	2009	4,000	500	-	-		500	-	-	-	-
672	2.29	Construction of provincial & municipal department of water resource and meteorology	National budget	MWRM	2002	2011	2,093	100	300	400	442	1,242	1,142	1,142	-	-
707	2.30	Farmer water user community formulation (25 places)	National budget	MWRM	2002	2012	348	30	80	80	100	290	260	260	-	-
834	5.21	Northwest irrigation project	ADB	MWRM	2005	2013	30,870	3,500	3,000	6,000	12,000	24,500	21,000	-	20,000	1,000
842	3.37	Rural integrate development on Western side of PP	National budget	MWRM	2004	2010	6,000	5,000	1,490			6,490	1,490	1,490	-	-
849	8.04	Rehabillation Basac reservoir in Battambang	Japan	MWRM	2008	2011	2,100	1,300	200	-	-	1,500	200	-	200	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
851	6.09	Kamping Pouy II	FAO	MWRM	2006	2012	1,600	500	500	400	175	1,575	1,075	-	500	575
949	9.04	Stung Tasal reservoir water development	India	MWRM	2009	2012	15,000	2,000	4,000	4,000	5,000	15,000	13,000	-	13,000	-
1056	7.19	Estern rural irrigation system rehabilitation	IMF	MWRM	2007	2010	33,800	13,000	8,000	-	-	21,000	8,000	-	8,000	-
1192	4.30	Irrigation sectorial project	France	MWRM	2004	2009	4,800	1,000	-	-	-	1,000	-	-	-	-
1198	4.32	Water resources development project in Krang Ponley river basin	EDCF, Korea	MWRM	2004	2011	26,700	4,000	3,500	5,000	-	12,500	8,500	-	7,500	1,000
1321	7.22	Increase capability for water supply	National budget	MWRM	2007	2012	21,850	1,825	2,000	3,000	2,000	8,825	7,000	3,220	-	3,780
1424	8.20	Rehabilitation infrastructure of irrigation system in 19 locations	National budget	MWRM	2008	2011	12,400	1,570	1,500	1,280	-	4,350	2,780	2,780	-	-
1425	8.21	Rehabilitation of flood protection dam in Bathay, Kampong Cham	Korea	MWRM	2008	2009	1,450	450	-	-	-	450	-	-	-	-
1426	8.22	Irrigation system and water management in Kampot, Takeo and Kampong Thum	Australia	MWRM	2008	2012	13,400	400	2,000	4,000	3,500	9,900	9,500	-	8,500	1,000
1428	8.23	Purchase and install 180 pumping machines medium scale	India	MWRM	2008	2009	5,200	4,000	-	-	-	4,000	-	-	-	-
1429	10.01	Rehabilitation Kandal Stung irrigation in stage II	Japan	MWRM	2010	2012	3,200	500	700	1,000	700	2,900	2,400	-	2,400	-
1430	9.01	Roleangchrey sluice gate regulation	Japan	MWRM	2009	2011	4,600	1,500	1,500	1,500	-	4,500	3,000	-	3,000	-
1431	9.02	Rehabilitation of stream along Cambodia- Viet Nam border	WB	MWRM	2009	2012	3,000	500	500	1,000	1,000	3,000	2,500	-	2,500	-
1434	9.05	Stability of irrigation of Tonlesap low land	ADB	MWRM	2009	2014	28,000	3,000	3,000	4,000	4,500	14,500	11,500	-	10,000	1,500
1436	10.02	Stung Sva Slab irrigation system development project	India	MWRM	2010	2012	15,900	-	700	700	1,000	2,400	2,400	-	-	2,400
1468	10.03	Irrigation system development in Kanghot, Battambang	China	MWRM	2010	2012	50,000	-	700	700	900	2,300	2,300	-	-	2,300
1469	10.04	Flood protection in Kampong Trabek, Prey Veng	China	MWRM	2010	2012	30,000	-	600	600	800	2,000	2,000	-	-	2,000
1470	10.05	West Tonle Sap irrigation and drainage improvement, Kampung Chhanang, Posat and Battambang	Japan	MWRM	2010	2012	47,100	-	600	500	500	1,600	1,600	-	-	1,600
1541	10.06	Stung Sen irrigation system development	Kuwait	MWRM	2010	2015	356,000	-	8,000	10,000	15,000	33,000	33,000	-	30,000	3,000
1542	9.06	Irrigation system maintenance	National budget	MWRM	2009	2011	8,000	2,000	3,000	2,000	-	7,000	5,000	5,000	-	-
1543	10.07	Mongkol Borei dam development project	Korea/ EDCF	MWRM	2010	2012	19,000	-	4,000	6,000	3,000	13,000	13,000	-	-	13,000
1546	10.08	Reconstruction Stung Touch and Baly Reservoir in Kandal and Takeo	Japan	MWRM	2010	2012	22,000	-	7,500	11,500	3,000	22,000	22,000	-	-	22,000
1545	10.90	Repair Stung Sreng reservoir	India	MWRM	2010	2012	5,000	-	1,000	2,000	2,000	5,000	5,000	-	-	5,000
1547	9.15	Multi-purpose Doun Try Dam in Battambang	Korea	MWRM	2009	2012	31,000	-	1,500	2,000	5,000	8,500	8,500	-	-	8,500
1575	10.10	Management and development water resources	ADB	MWRM	2010	2015	45,000	-	1,500	1,500	2,000	5,000	5,000	-	-	5,000
1576	10.11	Stung Keo water resource development	China	MWRM	2010	2012	40,000	-	2,000	2,000	2,500	6,500	6,500	-	-	6,500
1577	10.12	Stung Posat water resource development in stage 3 and 5	China	MWRM	2010	2012	60,000	-	2,000	2,500	2,500	7,000	7,000	-	-	7,000
						<b>Sub-Total</b>	<b>973,861</b>	<b>49,175</b>	<b>67,370</b>	<b>75,160</b>	<b>68,117</b>	<b>259,822</b>	<b>210,647</b>	<b>13,892</b>	<b>108,800</b>	<b>87,955</b>
<b>Technical Assistance Projects</b>																
846	8.12	Development Water Resources	ADB/AFD	MWRM	2008	2009	1,300	700	-	-	-	700	-	-	-	-
925	8.13	Manage Master plan for irrigation system	Japan	MWRM	2008	2009	3,000	800	-	-	-	800	-	-	-	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed Fund		
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.		EDPs	
						2009	2010	2011	2012						
<b>Sub-Total</b>						4,300	1,500	-	-	-	1,500	-	-	-	
<b>High Priority</b>															
<b>Capital Investment Projects</b>															
398	P.82	Improvement of meteorological Services	Seeking fund	MWRM	2010	2012	7,200	500	700	800	2,000	2,000	-	-	2,000
493	P.83	Rehabilitation of 30 hydrology stations	Seeking fund	MWRM	2010	2012	370	120	120	130	370	370	-	-	370
807	P.85	Spread the National Policy on Water Resource Field	Seeking fund	MWRM	2010	2012	100	30	30	40	100	100	-	-	100
821	P.87	Vaico irrigation development project	Seeking fund	MWRM	2010	2012	30,000	500	800	1,200	2,500	2,500	-	-	2,500
852	P.330	Study of hydro. control system	Seeking fund	MWRM	2010	2012	5,000	300	500	600	1,400	1,400	-	-	1,400
926	P.90	Repair Prey Nup reservoir	Seeking fund	MWRM	2010	2012	1,400	500	500	400	1,400	1,400	-	-	1,400
930	P.94	Repair Irrigation system Au Domri Chlong	Seeking fund	MWRM	2010	2012	600	300	300	-	600	600	-	-	600
934	P.96	Development irrigation of Starkou reservoir	Seeking fund	MWRM	2010	2012	14,000	400	500	800	1,700	1,700	-	-	1,700
938	P.98	Project of Flooded prevention dam by Mekong river	Seeking fund	MWRM	2010	2012	10,800	200	500	500	1,200	1,200	-	-	1,200
939	P.109	Rehabilitation of irrigation system and control flood in Mekong	Seeking fund	MWRM	2010	2012	31,200	500	500	500	1,500	1,500	-	-	1,500
940	P.99	Develop irrigation & control flood	Seeking fund	MWRM	2010	2012	101,200	500	500	500	1,500	1,500	-	-	1,500
954	P.101	Water user community strengthening and PIMD	Seeking fund	MWRM	2010	2012	1,800	600	600	600	1,800	1,800	-	-	1,800
955	P.102	Repare six irrigation systems	Seeking fund	MWRM	2010	2012	565	200	365	-	565	565	-	-	565
978	P.103	Improve irrigation system in Kompong Thom	Seeking fund	MWRM	2010	2012	21,000	500	500	600	1,600	1,600	-	-	1,600
997	P.104	Repare irrigation system Ta Meau and Som Bour	Seeking fund	MWRM	2010	2012	15,180	500	500	1,000	2,000	2,000	-	-	2,000
1433	P.348	Stung Pleach development project	Seeking fund	MWRM	2010	2012	12,000	500	500	500	1,500	1,500	-	-	1,500
1435	P.350	Ground water monitoring and observation	Seeking fund	MWRM	2010	2012	309	135	98	76	309	309	-	-	309
1537	P.382	Restore Ki Chork main canal	Seeking fund	MWRM	2010	2012	3,000	600	500	500	1,600	1,600	-	-	1,600
1539	P.383	Restore Charek irrigation system in Posat province	Seeking fund	MWRM	2010	2012	1,200	400	400	400	1,200	1,200	-	-	1,200
1540	P.384	Restore canal in Battambang province	Seeking fund	MWRM	2010	2012	1,000	300	300	300	900	900	-	-	900
1544	P.385	Makak irrigation system in Siem Reap	Seeking fund	MWRM	2010	2012	6,000	800	500	500	1,800	1,800	-	-	1,800
<b>Sub-Total</b>						263,924	-	8,385	9,213	9,946	27,544	27,544	-	-	27,544
<b>Technical Assistance Projects</b>															
710	P.107	Stung Pursat Watershed Management	Seeking fund	MWRM	2009	2011	700	200	300	-	500	500	-	-	500
<b>Sub-Total</b>						700	-	200	300	-	500	500	-	-	500
<b>Sub-Total Capital</b>						1,237,785	49,175	75,755	84,373	78,063	287,366	238,191	13,892	108,800	115,499
<b>Sub-Total Technical Ass.</b>						5,000	1,500	200	300	-	2,000	500	-	-	500
<b>Ministry Total</b>						1,242,785	50,675	75,955	84,673	78,063	289,366	238,691	13,892	108,800	115,999

## Ministry of Rural Development

On-Going

## Capital Investment Projects

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
1323	6.43	Tonle Sap rural water supply and sanitation sector project	ADB	MRD	2006 2011	24,000	3,757	6,643	7,457	3,340	21,197	17,440	284	3,794	13,362
1385	5.57	Rehabilitation of rural road IV (TRIP IV)	Germany	MRD	2005 2009	11,770	2,130	-	-		2,130	-	-	-	-
1386	10.13	Phase 3 project for rural drinking water supply in Kampong Cham	Japan	MRD	2010 2012	2,400	400	1,000	800	200	2,400	2,000	-	400	1,600
1533	8.53	Rural water supply and sanitation project	IMF	MRD	2008 2011	17,000	3,419	4,139	4,021		11,579	8,160	-	8,160	-
<b>Sub-Total</b>						<b>55,170</b>	<b>9,706</b>	<b>11,782</b>	<b>12,278</b>	<b>3,540</b>	<b>37,306</b>	<b>27,600</b>	<b>284</b>	<b>12,354</b>	<b>14,962</b>
<b>Technical Assistance Projects</b>															
977	3.68	MRD credit scheme	Australia	MRD	2003 2012	399	38	59	76	95	268	230	-	120	110
<b>Sub-Total</b>						<b>399</b>	<b>38</b>	<b>59</b>	<b>76</b>	<b>95</b>	<b>268</b>	<b>230</b>	<b>-</b>	<b>120</b>	<b>110</b>

**High Priority****Capital Investment Projects**

70	P.110	Rural credit ( Village Bank )	Seeking fund	MRD	2010 2012	4,360	400	400	500	1,300	1,300	-	-	1,300	
192	P.111	Small irrigation system	Seeking fund	MRD	2010 2012	33,000	-	1,000	1,500	2,500	2,500	-	-	2,500	
196	P.112	Rural (solar) electric support	Seeking fund	MRD	2010 2012	5,171	50	50	20	120	120	-	-	120	
209	P.113	Small bussiness development for villagers	Seeking fund	MRD	2010 2012	1,891	200	200	633	1,033	1,033	-	-	1,033	
210	P.114	Rural development office building in province, district and commune	Seeking fund	MRD	2010 2012	78,000	450	450	4,500	5,400	5,400	-	-	5,400	
297	P.115	Topographic and rehabilitation of the rural road 2,500 Km	Seeking fund	MRD	2010 2012	1,000	334	333	332	999	999	-	-	999	
301	P.116	Topograph rehabilitation and maintenance of irrigation system	Seeking fund	MRD	2010 2012	620	620	-	-	620	620	-	-	620	
362	P.117	Irrigation system rehabilitation and construction	Seeking fund	MRD	2010 2012	500	100	100	200	400	400	-	-	400	
363	P.118	Safe water supply for rural community	Seeking fund	MRD	2010 2012	343	100	100	144	344	344	-	-	344	
364	P.119	Topography of irrigation for 9,000ha	Seeking fund	MRD	2010 2012	82	82	-	-	82	82	-	-	82	
429	P.121	Food security and nutrition in community	Seeking fund	MRD	2010 2012	1,795	621	586	586	1,793	1,793	-	-	1,793	
430	P.122	Rural road maintenance programme 2,237 Km	Seeking fund	MRD	2010 2012	18,000	500	800	1,200	2,500	2,500	-	-	2,500	
431	P.123	Environmental and sanitation	Seeking fund	MRD	2010 2012	882	25	40	50	115	115	-	-	115	
432	P.124	Repair and maintain hand pump	Seeking fund	MRD	2010 2012	1,960	200	200	200	600	600	-	-	600	
474	P.125	Rehabilitation of rural road 433.1 Km	Seeking fund	MRD	2010 2012	4,034	200	200	1,200	1,600	1,600	-	-	1,600	
475	P.126	Villages development	Seeking fund	MRD	2010 2012	1,780	200	80	600	880	880	-	-	880	
921	P.127	Constuction of culverts 6,000 locations and 120 concrete bridges	Seeking fund	MRD	2010 2012	32,400	500	500	900	1,900	1,900	-	-	1,900	
922	P.128	Road construction along the border with 1,500 km	Seeking fund	MRD	2010 2012	45,000	500	500	500	1,500	1,500	-	-	1,500	
943	P.129	Reconstruction rural road 1,200Km	Seeking fund	MRD	2010 2012	30,000	500	500	500	1,500	1,500	-	-	1,500	
1322	P.386	Provincial and rural infrastructure project	Seeking fund	MRD	2010 2012	5,000	-	500	500	500	1,500	1,500	-	-	1,500
1369	P.319	Tertiary road improvement program V	Seeking fund	MRD	2010 2012	11,877	-	400	400	200	1,000	1,000	-	-	1,000
1371	P.320	Road rehabilitation from laterite pavement to DBST	Seeking fund	MRD	2010 2012	107,341	-	500	800	500	1,800	1,800	-	-	1,800
1374	P.287	Emergency rehabilitation project	Seeking fund	MRD	2010 2012	8,100	-	500	300	600	1,400	1,400	-	-	1,400

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
1049	P.288	Topographically study and construction bridge and other spillways	Seeking fund	MRD	2010 2012	26,307	-	400	500	300	1,200	1,200	-	-	1,200
1370	P.289	Periodic and regular maintenance	Seeking fund	MRD	2010 2012	25,200	-	367	459	500	1,326	1,326	-	-	1,326
1528	P.387	Small pipe water supply	Seeking fund	MRD	2010 2012	1,378	-	367	459	500	1,326	1,326	-	-	1,326
1529	P.388	Small scale irrigation scheme rehabilitation in South of Kompong Cham	Seeking fund	MRD	2010 2012	2,452	-	600	459	1,000	2,059	2,059	-	-	2,059
<b>Sub-Total</b>						<b>448,473</b>	<b>-</b>	<b>9,216</b>	<b>9,916</b>	<b>17,665</b>	<b>36,797</b>	<b>36,797</b>	<b>-</b>	<b>-</b>	<b>36,797</b>
<b>Technical Assistance Projects</b>															
188	P.130	Community development center	Seeking fund	MRD	2010 2012	958		363	274	274	911	911	-	-	911
191	P.133	Research on priority need of griculture at village	Seeking fund	MRD	2010 2012	267		114	114	40	268	268	-	-	268
195	P.134	Mass media education	Seeking fund	MRD	2010 2012	387		129	129	129	387	387	-	-	387
360	P.136	Study of topography for irrigation system 72.659ha	Seeking fund	MRD	2010 2012	654		327	327	-	654	654	-	-	654
428	P.137	Non-formal education system	Seeking fund	MRD	2010 2012	471		125	125	225	475	475	-	-	475
433	P.138	Administrative and personel management training	Seeking fund	MRD	2010 2012	27		9	9	9	27	27	-	-	27
434	P.139	Establish agriculture cooperatives	Seeking fund	MRD	2010 2012	105		48	29	28	105	105	-	-	105
785	P.142	Dababase management for integrated rural development	Seeking fund	MRD	2010 2012	61		21	20	20	61	61	-	-	61
956	P.143	Resear and provide market information on agriculture product to famers	Seeking fund	MRD	2010 2012	32		10	11	11	32	32	-	-	32
1048	P.144	Provide basic skills and job creation	Seeking fund	MRD	2010 2012	300		50	50	80	180	180	-	-	180
<b>Sub-Total</b>						<b>3,262</b>	<b>-</b>	<b>1,196</b>	<b>1,088</b>	<b>816</b>	<b>3,100</b>	<b>3,100</b>	<b>-</b>	<b>-</b>	<b>3,100</b>
<b>Sub-Total Capital</b>						<b>503,643</b>	<b>9,706</b>	<b>20,998</b>	<b>22,194</b>	<b>21,205</b>	<b>74,103</b>	<b>64,397</b>	<b>284</b>	<b>12,354</b>	<b>51,759</b>
<b>Sub-Total Technical Ass.</b>						<b>3,661</b>	<b>38</b>	<b>1,255</b>	<b>1,164</b>	<b>911</b>	<b>3,368</b>	<b>3,330</b>	<b>-</b>	<b>120</b>	<b>3,210</b>
<b>Ministry Total</b>						<b>507,304</b>	<b>9,744</b>	<b>22,253</b>	<b>23,358</b>	<b>22,116</b>	<b>77,471</b>	<b>67,727</b>	<b>284</b>	<b>12,474</b>	<b>54,969</b>

## Council for Development of Cambodia

## On-Going

## Capital Investment Projects

<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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## Technical Assistance Projects

1047	6.14	Aid coordination: multi-donor support program	UNDP, UK, New Zealand, Australia, CIDA	CDC	2006 2010	4,235	1,022	1,022			2,044	1,022	-	1,022	-
<b>Sub-Total</b>						<b>4,235</b>	<b>1,022</b>	<b>1,022</b>	<b>-</b>	<b>-</b>	<b>2,044</b>	<b>1,022</b>	<b>-</b>	<b>1,022</b>	<b>-</b>
<b>Sub-Total Capital</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total Technical Ass.</b>						<b>4,235</b>	<b>1,022</b>	<b>1,022</b>	<b>-</b>	<b>-</b>	<b>2,044</b>	<b>1,022</b>	<b>-</b>	<b>1,022</b>	<b>-</b>
<b>Ministry Total</b>						<b>4,235</b>	<b>1,022</b>	<b>1,022</b>	<b>-</b>	<b>-</b>	<b>2,044</b>	<b>1,022</b>	<b>-</b>	<b>1,022</b>	<b>-</b>

## Ministry of Economy and Finance

## On-Going

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
						Estimate		Forecast		Gov.			EDPs			
						2009	2010	2011	2012							
<b>Capital Investment Projects</b>																
1393	7.24	Poverty reduction support operation for growth	WB, EU, UK, and Japan	MEF	2007	2010	113,685	29,496	10,792	-	40,288	10,792	-	10,792	-	
1211	5.57	Public financial management reform	WB	MEF	2005	2010	7,035	1,600	280	-	1,880	280	-	280	-	
1215	7.25	Public financial management reform and accountability	WB	MEF	2007	2012	14,000	1,400	2,720	3,720	3,720	11,560	10,160	-	8,840	1,320
1471	7.37	Public financial management for rural development	ADB	MEF	2008	2009	6,710	6,710	-	-	6,710	-	-	-	-	
1578	8.54	Emergency food assistant project	ADB	MEF	2008	2011	40,000	10,000	10,000	8,000	28,000	18,000	5,000	13,000	-	
1579	9.08	Poverty reduction and develop land less of farmers in Tonle Sap area	ADB, IFAD, Finland	MEF	2009	2015	60,000	5,000	8,000	8,000	8,000	29,000	24,000	-	5,000	19,000
<b>Sub-Total</b>							<b>241,430</b>	<b>54,206</b>	<b>31,792</b>	<b>19,720</b>	<b>11,720</b>	<b>117,438</b>	<b>63,232</b>	<b>5,000</b>	<b>37,912</b>	<b>20,320</b>
<b>Technical Assistance Projects</b>																
1472	8.34	Public financial management for rural development	ADB	MEF	2009	2012	4,100	1,000	1,600	1,000	500	4,100	3,100	-	3,100	-
<b>Sub-Total</b>							<b>4,100</b>	<b>1,000</b>	<b>1,600</b>	<b>1,000</b>	<b>500</b>	<b>4,100</b>	<b>3,100</b>	<b>-</b>	<b>3,100</b>	<b>-</b>
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
280	P.145	Restoration of provincial custom services	Seeking fund	MEF	2010	2012	19,704	-	500	3,254	7,254	11,008	11,008	-	-	11,008
281	P.146	Restoration of provincial tax service	Seeking fund	MEF	2010	2012	4,700	-	664	646	646	1,956	1,956	-	-	1,956
<b>Sub-Total</b>							<b>24,404</b>	<b>-</b>	<b>1,164</b>	<b>3,900</b>	<b>7,900</b>	<b>12,964</b>	<b>12,964</b>	<b>-</b>	<b>-</b>	<b>12,964</b>
<b>Technical Assistance Projects</b>																
557	P.147	Capacity building/ aid and debt/audit and inspectorate	Seeking fund	MEF	2010	2012	2,400	-	400	2,000	-	2,400	2,400	-	-	2,400
1473	P.370	Public financial management support	Seeking fund	MEF	2010	2012	560	-	200	200	160	560	560	-	-	560
<b>Sub-Total</b>							<b>2,960</b>	<b>-</b>	<b>600</b>	<b>2,200</b>	<b>160</b>	<b>2,960</b>	<b>2,960</b>	<b>-</b>	<b>-</b>	<b>2,960</b>
<b>Sub-Total Capital</b>							<b>265,834</b>	<b>54,206</b>	<b>32,956</b>	<b>23,620</b>	<b>19,620</b>	<b>130,402</b>	<b>76,196</b>	<b>5,000</b>	<b>37,912</b>	<b>33,284</b>
<b>Sub-Total Technical Ass.</b>							<b>7,060</b>	<b>1,000</b>	<b>2,200</b>	<b>3,200</b>	<b>660</b>	<b>7,060</b>	<b>6,060</b>	<b>-</b>	<b>3,100</b>	<b>2,960</b>
<b>Ministry Total</b>							<b>272,894</b>	<b>55,206</b>	<b>35,156</b>	<b>26,820</b>	<b>20,280</b>	<b>137,462</b>	<b>82,256</b>	<b>5,000</b>	<b>41,012</b>	<b>36,244</b>
<b>Ministry of Commerce</b>																
<b>On-Going</b>																
<b>Capital Investment Projects</b>																
1218	4.43	Protected geographic indication	France, NGOs	MOC	2004	2009	1,235	141	-	-	141	-	0	0	-	
1404	6.49	Trade facilitation and competitiveness project	WB	MOC	2006	2011	10,630	2,000	2,850	4,585	9,435	7,435	254	4,872	2,309	
<b>Sub-Total</b>							<b>11,865</b>	<b>2,141</b>	<b>2,850</b>	<b>4,585</b>	<b>-</b>	<b>9,576</b>	<b>7,435</b>	<b>254</b>	<b>4,872</b>	<b>2,309</b>
<b>Technical Assistance Projects</b>																
<b>Sub-Total</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>High Priority</b>																
<b>Capital Investment Projects</b>																

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast				Gov.	EDPs	
							2009	2010	2011	2012					
6	P.290	National lab for product and safety quality control	Seeking fund	MOC	2010 2012	5,396		500	2,750	2,000	5,250	5,250	-	-	5,250
344	P.148	Cambodia exhibition and convention center	Seeking fund	MOC	2010 2012	39,650		1,217	10,217	10,216	21,650	21,650	-	-	21,650
680	P.149	Establishing of inspection standard and rice quality	Seeking fund	MOC	2010 2012	2,343		200	900	1,000	2,100	2,100	-	-	2,100
681	P.150	Construction of administration building	Seeking fund	MOC	2010 2012	600		200			200	200	-	-	200
945	P.151	Strengthening the capacity of food and petroleum testing lab	Seeking fund	MOC	2010 2012	5,770		800	1,910	1,750	4,460	4,460	-	-	4,460
<b>Sub-Total</b>						<b>53,759</b>	<b>-</b>	<b>2,917</b>	<b>15,777</b>	<b>14,966</b>	<b>33,660</b>	<b>33,660</b>	<b>-</b>	<b>-</b>	<b>33,660</b>
<b>Technical Assistance Projects</b>															
866	P.152	Expert request (statistic and information)	Seeking fund	MOC	2010 2012	156		52	52	52	156	156	-	-	156
<b>Sub-Total</b>						<b>156</b>	<b>-</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>156</b>	<b>156</b>	<b>-</b>	<b>-</b>	<b>156</b>
<b>Sub-Total Capital</b>						<b>65,624</b>	<b>2,141</b>	<b>5,767</b>	<b>20,362</b>	<b>14,966</b>	<b>43,236</b>	<b>41,095</b>	<b>254</b>	<b>4,872</b>	<b>35,969</b>
<b>Sub-Total Technical Ass.</b>						<b>156</b>	<b>-</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>156</b>	<b>156</b>	<b>-</b>	<b>-</b>	<b>156</b>
<b>Ministry Total</b>						<b>65,780</b>	<b>2,141</b>	<b>5,819</b>	<b>20,414</b>	<b>15,018</b>	<b>43,392</b>	<b>41,251</b>	<b>254</b>	<b>4,872</b>	<b>36,125</b>

## Ministry of Industry, Mine and Energy

## On-Going

## Capital Investment Projects

556	6.14	Rural electrification and transmission master plan	ADB, WB, GEF, NDF	MIME	2006 2011	108,750	19,500	15,000	15,500	19,500	69,500	50,000	8,000	42,000	-
903	4.46	Transmission line Takeo-Kampot	Germany	MIME	2004 2010	18,000	4,000	5,000	3,000	0	12,000	8,000	1,000	7,000	-
1225	4.47	Project for rural electrification on micro-hydropower in remote province of Mondulkiri (GAJICA)	Japan	MIME	2004 2009	10,000	1,000	-			1,000	-	-	-	-
902	6.15	Kompot- Sihanouk viii 230Kv transmission line project	ADB, National budget, Japan	MIME	2006 2010	52,400	10,500	11,000	11,500	-	33,000	22,500	6,000	12,000	4,500
1084	8.19	Rural electrification by biomass	Japan	MIME	2008 2010	2,750	750	1,000	1,000	-	2,750	2,000	-	2,000	-
1573	10.14	Northern rural electrification project, Siem Reap	Germany	MIME	2010 2012	6,000		1,000	2,500	2,500	6,000	6,000	-	4,500	1,500
1574	9.15	Transmission line from Kratie-Stung Treng	India	MIME	2009 2012	15,000	500	2,500	6,000	6,000	15,000	14,500	-	4,050	10,450
<b>Sub-Total</b>						<b>212,900</b>	<b>36,250</b>	<b>35,500</b>	<b>39,500</b>	<b>28,000</b>	<b>139,250</b>	<b>103,000</b>	<b>15,000</b>	<b>71,550</b>	<b>16,450</b>

## Technical Assistance Projects

1239	5.36	Private sector promoting project	Germany	MIME	2005 2011	12,352	2,196	1,000	4,500		7,696	5,500		2,196	3,304
<b>Sub-Total</b>						<b>12,352</b>	<b>2,196</b>	<b>1,000</b>	<b>4,500</b>	<b>-</b>	<b>7,696</b>	<b>5,500</b>	<b>-</b>	<b>2,196</b>	<b>3,304</b>

## High Priority

## Capital Investment Projects

22	P.153	Mineral laboratory	Seeking fund	MIME	2010 2012	4,500		200	2,300	1,000	3,500	3,500	-	-	3,500
33	P.332	Quality control laboratory	Seeking fund	MIME	2010 2012	2,000		500	300	200	1,000	1,000	-	-	1,000
104	P.154	Cosmogeology study - bauxite deposit	Seeking fund	MIME	2010 2012	3,500		200	1,800	500	2,500	2,500	-	-	2,500
108	P.155	Industrial promotion centre	Seeking fund	MIME	2010 2012	12,000		500	2,000	10,000	12,500	12,500	-	-	12,500
453	P.333	Establish of standard institute of Cambodia	Seeking fund	MIME	2010 2012	10,000		500	1,000	2,000	3,500	3,500	-	-	3,500
455	P.157	Establishment of productivity center of Cambodia	Seeking fund	MIME	2010 2012	1,100		100	300	250	650	650	-	-	650
650	P.334	Establishment of national institute of legal metrology of Cambodia	Seeking fund	MIME	2010 2012	3,521		300	500	300	1,100	1,100	-	-	1,100



PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
651	P.335	Establishment of four regional surveillance and vertical centers	Seeking fund	MIME	2010	2012	3,700	300	1,000	500	1,800	1,800	-	-	1,800	
1379	P.296	Development study the peri-urban areas of triangle	Seeking fund	MIME	2010	2012	4,738	500	500	600	1,600	1,600	-	-	1,600	
1380	P.326	Feasibility study of water supply project in Mondulkyri	Seeking fund	MIME	2010	2012	654	300	350		650	650	-	-	650	
1571	P.389	Study and develop clean water in 20 urban areas, phase 1	Seeking fund	MIME	2010	2012	13,691	600	800	1,000	2,400	2,400	-	-	2,400	
1572	P.390	Study and develop plumbing in North-west of Samrong in Odor Meanchey	Seeking fund	MIME	2010	2012	4,350	700	800	1,000	2,500	2,500	-	-	2,500	
1580	P.391	Construction of transmission loop line system around Phnom Penh	Seeking fund	MIME	2010	2012	85,000	3,710	3,175	1,000	7,885	7,885	-	-	7,885	
<b>Sub-Total</b>							148,754	-	8,410	14,825	18,350	41,585	41,585	-	-	41,585
<b>Technical Assistance Projects</b>																
105	P.162	Evaluation of mineral deposits	Seeking fund	MIME	2010	2012	1,500	374	241	1,000	1,615	1,615	-	-	1,615	
<b>Sub-Total</b>							1,500	-	374	241	1,000	1,615	1,615	-	-	1,615
<b>Sub-Total Capital</b>							361,654	36,250	43,910	54,325	46,350	180,835	144,585	15,000	71,550	58,035
<b>Sub-Total Technical Ass.</b>							13,852	2,196	1,374	4,741	1,000	9,311	7,115	-	2,196	4,919
<b>Ministry Total</b>							375,506	38,446	45,284	59,066	47,350	190,146	151,700	15,000	73,746	62,954

## Ministry of Public Works and Transport

### On-Going

#### Capital Investment Projects

222	7.03	Improvement NR78 (Banlung- Oyadav)	Vietnam	MPWT	2007	2009	25,800	12,800			12,800	-	-	-	-	
237	8.25	Reconstruction RN3 (P.Penh- Kampot)	Korea	MPWT	2008	2011	37,000	7,791	10,740	8,119	26,650	18,859	1,738	17,121	-	
796	7.04	Sihanouville port free zone, stage 1 and 2	Japan	MPWT	2006	2012	38,000	16,250	17,518	1,630	251	35,649	19,399	19,000	399	
799	3.48	Project for improvement of NR1 (Phnom Penh -Neak Loueng section) (GA/JICA)	Japan	MPWT	2003	2012	68,000	25,500	10,000	5,000	4,800	45,300	19,800	0	19,800	-
800	5.38	GMS: Cambodia road improvement project NR5 and NR6	ADB, OPEC	MPWT	2005	2009	77,500	4,500			4,500	-		0	-	
803	6.18	GMS Mekong tourism development project	ADB	MPWT	2006	2009	10,000	3,000	-		3,000	-		-	-	
856	6.19	Renovation of quay of Sihanouk Ville II	Japan	MPWT	2006	2009	40,000	3,000	-		3,000	-		-	-	
698	7.05	Rehabilitation NR76 (Snol-Senmorom-Viet Nam border)	China	MPWT	2008	2012	52,000	25,000	12,000	6,000	3,900	46,900	21,900	21,900	-	
759	8.08	Construction of Neak Loueng bridge	Japan	MPWT	2010	2013	74,000		2,000	2,500	3,000	7,500	7,500	-	7,500	-
696	9.13	Rehabilitation NR 62 (Kampong Thom-Tbeng Meanchey)	China	MPWT	2009	2012	52,550	4,500	14,000	18,000	16,000	52,500	48,000	-	48,000	-
697	8.09	Rehabilitation NR57 (Battambang-Pailin-Thai border)	China	MPWT	2008	2012	42,000	15,000	15,000	4,000	2,500	36,500	21,500	-	21,000	500
854	4.50	Provincial and rural infrastructure project	WB	MPWT	2004	2009	16,550	6,681	-	-	6,681	-	-	-	-	
855	5.40	Rehabilitation NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2007	2010	32,500	12,000	10,700	-		22,700	10,700	-	10,700	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
862	7.06	Prek Tamak-O Raing Ao- Anlung Chrey road construction	China	MPWT	2007	2011	77,512	9,600	18,500	15,677		43,777	34,177	34,177	-	
1004	9.03	Rehabilitation of NR 6A, NR 6 & NR 7	Japan	MPWT	2010	2012	25,000		4,000	7,000	1,400	12,400	12,400	-	11,400	1,000
1009	9.11	Rehabilitation of NR 33 length 17 Km	ADB	MPWT	2009	2011	18,000	5,000	7,000	6,500	-	18,500	13,500	-	-	13,500
1303	8.26	Sihanoukville east port for offshore petroleum development	Japan	MPWT	2009	2015	67,000	1,500	2,000	2,500	15,000	21,000	19,500	9,000	10,500	-
1308	7.10	Construction of Prek Tamak bridge	China	MPWT	2007	2010	43,500	12,000	9,500	-	-	21,500	9,500	-	9,500	-
1305	9.12	Construction of Chrey Thom bridge	Vietnam	MPWT	2009	2011	22,700	5,000	5,000	5,500		15,500	10,500			10,500
1306	7.14	Construction of Prek Kdam bridge	China	MPWT	2007	2010	29,000	6,000	2,783	-		8,783	2,783	-	2,783	-
1450	8.35	Rehabilitation of the railway in Cambodia	ADB, OPEC, Malaysia, National budget,	MPWT	2008	2010	73,000	25,900	25,340	-		51,240	25,340	5,000	20,340	-
1454	8.36	Road asset management project	ADB, WB, Australia	MPWT	2008	2013	58,800	11,760	11,760	1,000	5,500	30,020	18,260	-	15,000	3,260
1455	8.37	Rehabilitation of NR 62 and province road No. 210	China	MPWT	2008	2012	57,000	12,274	12,400	12,400	1,452	38,526	26,252	-	26,252	-
1456	8.38	Reconstruction of NR 78 (Banlung-Opong Meann	China	MPWT	2008	2011	55,000	10,000	12,000	12,000	12,000	46,000	36,000	-	36,000	-
1501	9.16	Siem Reap sewage system and improvement of Siem Reap river	Korea	MPWT	2009	2012	44,000	1,000	16,500	17,500	5,000	40,000	39,000	7,500	20,500	11,000
1502	10.18	Rehabilitation of road Thmor Korl-Bavel-Sampove Lun	Kuwait	MPWT	2010	2012	58,500	-	3,000	7,000	7,500	17,500	17,500	-	-	17,500
1503	9.17	Transport infrastructure development and maintenance project, NR56 and 68	ADB	MPWT	2009	2012	87,000	-	10,000	14,000	1,300	25,300	25,300	-	-	25,300
1504	9.18	Improvement of NR 31, 33 and provincial road N 117 in Kampot	Korea	MPWT	2009	2012	35,000	3,363	3,000	3,500	4,000	13,863	10,500	2,500	8,000	-
<b>Sub-Total</b>							<b>1,316,912</b>	<b>239,419</b>	<b>234,741</b>	<b>149,826</b>	<b>83,603</b>	<b>707,589</b>	<b>468,170</b>	<b>25,738</b>	<b>359,473</b>	<b>82,959</b>
<b>Technical Assistance Projects</b>																
291	9.06	Railway master plan	ADB	MPWT	2009	2009	500	500	-	-		500	-			-
1304	6.20	Restructuring the railway in Cambodia	ADB	MPWT	2008	2010	1,500	250	750			1,000	750		750	-
<b>Sub-Total</b>							<b>2,000</b>	<b>750</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>750</b>	<b>-</b>	<b>750</b>	<b>-</b>
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
465	P.193	Improvement of Chong Khneas port	Seeking fund	MPWT	2010	2012	15,000		500	500	500	1,500	1,500	-	-	1,500
469	P.167	Dredging access of Mekong chanel and island.	Seeking fund	MPWT	2010	2012	4,500		500	300	300	1,100	1,100	-	-	1,100
470	P.168	Improvement waterways Tonle Sap and Tonle Mekong	Seeking fund	MPWT	2010	2012	11,788		101	500	700	1,301	1,301	-	-	1,301
633	P.170	Rehabilitation rolling stock workshops	Seeking fund	MPWT	2010	2012	4,000		500	500	500	1,500	1,500			1,500
700	P.173	Rehabilitation NR76- 169km Sen Monorom-Taan (Ratanakiry)	Seeking fund	MPWT	2010	2012	120,000		800	900	900	2,600	2,600	-	-	2,600
760	P.175	ASEAN railway construction 255Km from Phnom Penh to Viet Nam border	Seeking fund	MPWT	2010	2012	500,000		11,753	500	1,816	14,069	14,069	-	-	14,069
861	9.10	Rehabilitation of NR 68 (Kralanh-Samrong-Osmach)	Seeking fund	MPWT	2010	2012	20,000		200	400	500	1,100	1,100	-	-	1,100
762	P.176	Construction of NR 76 B	Seeking fund	MPWT	2010	2012	1,500		600	407	-	1,007	1,007	-	-	1,007
765	P.178	Program for training of airport construction management	Seeking fund	MPWT	2010	2012	400		200			200	200	-	-	200
863	P.183	Rehabilitation of national road ( Anlong Veng-Preah Vihear)	Seeking fund	MPWT	2010	2012	24,500		800	500	500	1,800	1,800	-	-	1,800
1008	P.188	Rehabilitation of NR 74	Seeking fund	MPWT	2010	2012	7,000		500	500	600	1,600	1,600	-	-	1,600

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost					Committed		Needed Fund	
							Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.		EDPs
							2009	2010	2011	2012					
1010	P.189	GMS: Highway rehabilitation NR 66 (275km)	Seeking fund	MPWT	2010 2012	70,000		500	500	700	1,700	1,700			1,700
1309	P.192	Development of port facilities along the Mekong, Basac, Tonlesap river	Seeking fund	MPWT	2010 2012	8,900		600	650	200	1,450	1,450	0	0	1,450
1361	P.299	Improvement of the road construction equipment	Seeking fund	MPWT	2010 2012	5,000		1,000	0		1,000	1,000	0	0	1,000
1362	P.328	Urgent bridge rehabilitation program	Seeking fund	MPWT	2010 2012	10,000		800	850		1,650	1,650	0	0	1,650
<b>Sub-Total</b>						<b>802,588</b>	<b>-</b>	<b>19,354</b>	<b>7,007</b>	<b>7,216</b>	<b>33,577</b>	<b>33,577</b>	<b>-</b>	<b>-</b>	<b>33,577</b>
<b>Technical Assistance Projects</b>															
1363	P.336	Study on the outer ring road of Phnom Penh	Seeking fund	MPWT	2010 2012	1,000		500	500	-	1,000	1,000	-	-	1,000
<b>Sub-Total</b>						<b>1,000</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
<b>Sub-Total Capital</b>						<b>2,119,500</b>	<b>239,419</b>	<b>254,095</b>	<b>156,833</b>	<b>90,819</b>	<b>741,166</b>	<b>501,747</b>	<b>25,738</b>	<b>359,473</b>	<b>116,536</b>
<b>Sub-Total Technical Ass.</b>						<b>3,000</b>	<b>750</b>	<b>1,250</b>	<b>500</b>	<b>-</b>	<b>2,500</b>	<b>1,750</b>	<b>-</b>	<b>750</b>	<b>1,000</b>
<b>Ministry Total</b>						<b>2,122,500</b>	<b>240,169</b>	<b>255,345</b>	<b>157,333</b>	<b>90,819</b>	<b>743,666</b>	<b>503,497</b>	<b>25,738</b>	<b>360,223</b>	<b>117,536</b>

## Secretariat of Civil Aviation

## On-Going

## Capital Investment Projects

<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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## High Priority

## Capital Investment Projects

3	P.301	Improvement of Preah Vihea airport	Seeking fund	SCA	2010 2014	8,500		700	500	500	1,700	1,700	-	-	1,700
420	P.196	Mondolkiri airport development	Seeking fund	SCA	2010 2014	23,000		500	500	800	1,800	1,800	-	-	1,800
423	4.57	Improvement of Ratanakiri airport	Seeking fund	SCA	2010 2012	5,600		500	500	500	1,500	1,500	-	-	1,500
424	P.197	Stung Treng airport improvement	Seeking fund	SCA	2010 2014	5,810		565	710	200	1,475	1,475	-	-	1,475
1325	P.302	Improvement of Kraches airport	Seeking fund	SCA	2010 2014	6,500		500	500	500	1,500	1,500	-	-	1,500
<b>Sub-Total</b>						<b>49,410</b>	<b>-</b>	<b>2,765</b>	<b>2,710</b>	<b>2,500</b>	<b>7,975</b>	<b>7,975</b>	<b>-</b>	<b>-</b>	<b>7,975</b>

## Technical Assistance Projects

857	P.198	Development of new CNS/ATM system	Seeking fund	SCA	2010 2014	5,700		500	500	600	1,600	1,600	-	-	1,600
976	P.199	Aviation sector policy development project	Seeking fund	SCA	2010 2012	400		222	178	-	400	400	-	-	400
<b>Sub-Total</b>						<b>6,100</b>	<b>-</b>	<b>722</b>	<b>678</b>	<b>600</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>Sub-Total Capital</b>						<b>49,410</b>	<b>-</b>	<b>2,765</b>	<b>2,710</b>	<b>2,500</b>	<b>7,975</b>	<b>7,975</b>	<b>-</b>	<b>-</b>	<b>7,975</b>
<b>Sub-Total Technical Ass.</b>						<b>6,100</b>	<b>-</b>	<b>722</b>	<b>678</b>	<b>600</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>Ministry Total</b>						<b>55,510</b>	<b>-</b>	<b>3,487</b>	<b>3,388</b>	<b>3,100</b>	<b>9,975</b>	<b>9,975</b>	<b>-</b>	<b>-</b>	<b>9,975</b>

## Ministry of Information

## On-Going

## Capital Investment Projects

96	9.07	Build, repair and provide new equipment.	National budget	MIF	2008 2012	3,500	500	622	622	623	2,367	1,867	1,867	-	-
99	9.08	Upgrading national radio AM/FM station at city and province		MIF	2008 2012	11,450	500	1,875	1,876	3,000	7,251	6,751	6,751	-	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							2009	2010	2011	2012	Gov.	EDPs					
							Sub-Total	14,950	1,000	2,497	2,498	3,623	9,618	8,618	8,618	-	-
<b>High Priority</b>																	
<b>Capital Investment Projects</b>																	
334	P.202	Upgrading TV station	Seeking fund	MIF	2010	2012	6,500		500	500	500	1,500	1,500	-	-	1,500	
416	P.203	Joint relationship with ASEAN countries on information	Seeking fund	MIF	2010	2012	4,500		500	600	800	1,900	1,900	-	-	1,900	
1421	P.355	Plan of AKP development	Seeking fund	MIF	2010	2012	1,255		500	500	500	1,500	1,500	-	-	1,500	
<b>Sub-Total</b>							<b>12,255</b>	<b>-</b>	<b>1,500</b>	<b>1,600</b>	<b>1,800</b>	<b>4,900</b>	<b>4,900</b>	<b>-</b>	<b>-</b>	<b>4,900</b>	
<b>Sub-Total Capital</b>							<b>27,205</b>	<b>1,000</b>	<b>3,997</b>	<b>4,098</b>	<b>5,423</b>	<b>14,518</b>	<b>13,518</b>	<b>8,618</b>	<b>-</b>	<b>-</b>	<b>4,900</b>
<b>Sub-Total Technical Ass.</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Ministry Total</b>							<b>27,205</b>	<b>1,000</b>	<b>3,997</b>	<b>4,098</b>	<b>5,423</b>	<b>14,518</b>	<b>13,518</b>	<b>8,618</b>	<b>-</b>	<b>4,900</b>	
<b>Ministry of Post and Telecommunication</b>																	
<b>On-Going</b>																	
<b>Capital Investment Projects</b>																	
294	6.25	Greater Mekong Telecom Backbone Network Project	Japan, National budget	MPTC	2006	2010	30,000	17,178	11,189	-	-	28,367	11,189	-	11,189	-	
295	7.11	Great Mekong Sub-region information superhighway project	China, National budget	MPTC	2007	2009	18,500	6,782	-	-	-	6,782	-	-	-	-	
<b>Sub-Total</b>							<b>48,500</b>	<b>23,960</b>	<b>11,189</b>	<b>-</b>	<b>-</b>	<b>35,149</b>	<b>11,189</b>	<b>-</b>	<b>11,189</b>	<b>-</b>	
<b>Technical Assistance Projects</b>																	
953	6.27	L.S capacity building	WB	MPTC	2006	2012	1,000	50	300	300	300	950	900	-	900	-	
<b>Sub-Total</b>							<b>1,000</b>	<b>50</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>950</b>	<b>900</b>	<b>-</b>	<b>900</b>	<b>-</b>	
<b>High Priority</b>																	
<b>Capital Investment Projects</b>																	
401	P.203	Fibre optic Cable Phnom Penh-Sihanoukville	Seeking fund	MPTC	2010	2012	10,000		200	200	1,000	1,400	1,400	-	-	1,400	
1328	P.303	Public calling offices (PCOS)	Seeking fund	MPTC	2010	2012	8,500		400	400	850	1,650	1,650	-	-	1,650	
1326	P.305	Expansion of National Optical Fiber Backbone	Seeking fund	MPTC	2010	2012	38,000		300	2,678	4,112	7,090	7,090	-	-	7,090	
1468	P.392	Telecom infrastructure and development (GMS)	Seeking fund	MPTC	2010	2012	46,700		1,000	3,500	5,000	9,500	9,500	-	-	9,500	
1469	P.393	Management information system	Seeking fund	MPTC	2010	2012	3,000		700	800	1,000	2,500	2,500	-	-	2,500	
<b>Sub-Total</b>							<b>106,200</b>	<b>-</b>	<b>2,600</b>	<b>7,578</b>	<b>11,962</b>	<b>22,140</b>	<b>22,140</b>	<b>-</b>	<b>-</b>	<b>22,140</b>	
<b>Sub-Total Capital</b>							<b>154,700</b>	<b>23,960</b>	<b>13,789</b>	<b>7,578</b>	<b>11,962</b>	<b>57,289</b>	<b>33,329</b>	<b>-</b>	<b>11,189</b>	<b>22,140</b>	
<b>Sub-Total Technical Ass.</b>							<b>1,000</b>	<b>50</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>950</b>	<b>900</b>	<b>-</b>	<b>900</b>	<b>-</b>	
<b>Ministry Total</b>							<b>155,700</b>	<b>24,010</b>	<b>14,089</b>	<b>7,878</b>	<b>12,262</b>	<b>58,239</b>	<b>34,229</b>	<b>-</b>	<b>12,089</b>	<b>22,140</b>	
<b>Ministry Culture and Fine Arts</b>																	
<b>On-Going</b>																	
<b>Capital Investment Projects</b>																	
<b>Sub-Total</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>High Priority</b>																	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed			Needed Fund	
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
<b>Capital Investment Projects</b>																
213	P.204	Cultural centres	Seeking fund	MCFA	2010	2012	11,000	500	3,500	6,500	10,500	10,500	-	-	10,500	
217	P.205	Repair of ancient temples	Seeking fund	MCFA	2010	2012	7,050	500	2,219	3,000	5,719	5,719	-	-	5,719	
739	P.206	Repair the ancient construction at Phnom Preach Reach Trop	Seeking fund	MCFA	2010	2012	7,000	630	2,647	3,723	7,000	7,000	-	-	7,000	
973	P.207	Construction and restoration of work offices in northeast	Seeking fund	MCFA	2010	2012	800	270	265	265	800	800	-	-	800	
974	P.208	Construction of provincial-municipal museums around Tonle Sap	Seeking fund	MCFA	2010	2012	1,500	602	599	299	1,500	1,500	-	-	1,500	
1467	P.372	National library renovation phase II	Seeking fund	MCFA	2010	2012	1,500	500	500	500	1,500	1,500	-	-	1,500	
1478	P.394	Conservation and renovation of Ta Prum Temple	Seeking fund	MCFA	2010	2012	223	63	72	85	220	220	-	-	220	
1479	P.395	Conservation office building in Banteay Meanchey and Battambang province	Seeking fund	MCFA	2010	2012	250	63	72	85	220	220	-	-	220	
<b>Sub-Total</b>							<b>29,323</b>	<b>-</b>	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	<b>-</b>	<b>-</b>	<b>27,459</b>
<b>Sub-Total Capital</b>							<b>29,323</b>	<b>-</b>	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	<b>-</b>	<b>-</b>	<b>27,459</b>
<b>Sub-Total Technical Ass.</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ministry Total</b>							<b>29,323</b>	<b>-</b>	<b>3,128</b>	<b>9,874</b>	<b>14,457</b>	<b>27,459</b>	<b>27,459</b>	<b>-</b>	<b>-</b>	<b>27,459</b>

## Ministry of Religious Affairs

### High Priority

<b>Capital Investment Projects</b>																
509	P.209	Build library of Ministry of Culture and Religion	Seeking fund	MRA	2010	2012	1,350	450	450	450	1,350	1,350	-	-	1,350	
558	P.210	Construction Building for office.	Seeking fund	MRA	2010	2012	2,700	400	900	1,400	2,700	2,700	-	-	2,700	
1315	P.306	Human Resource Development	Seeking fund	MRA	2010	2012	59	24	19	16	59	59	-	-	59	
<b>Sub-Total</b>							<b>4,109</b>	<b>-</b>	<b>874</b>	<b>1,369</b>	<b>1,866</b>	<b>4,109</b>	<b>4,109</b>	<b>-</b>	<b>-</b>	<b>4,109</b>
<b>Sub-Total Capital</b>							<b>4,109</b>	<b>-</b>	<b>874</b>	<b>1,369</b>	<b>1,866</b>	<b>4,109</b>	<b>4,109</b>	<b>-</b>	<b>-</b>	<b>4,109</b>
<b>Sub-Total Technical Ass.</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ministry Total</b>							<b>4,109</b>	<b>-</b>	<b>874</b>	<b>1,369</b>	<b>1,866</b>	<b>4,109</b>	<b>4,109</b>	<b>-</b>	<b>-</b>	<b>4,109</b>

## Ministry of Interior

### On-Going

<b>Capital Investment Projects</b>															
599	6.28	Construction governor residence at 24 provinces	National budget	MOI	2006	2012	22,922	1,500	3,500	8,000	13,000	13,000	5,000	-	8,000
603	6.29	Development of the infrastructure of border area	National budget	MOI	2006	2018	76,000	1,200	500	3,000	10,000	14,700	13,500	5,000	8,500
730	2.34	Construction police post administration.	National budget	MOI	2002	2012	20,000	1,000	2,000	4,000	6,000	13,000	12,000	6,000	6,000
731	5.41	Construction commune and sangkat office	ADB	MOI	2005	2012	22,700	1,500	900	2,000	6,500	10,900	9,400	-	9,400
506	6.30	Administration reform	ADB	MOI	2006	2012	22,500	700	1,224	5,500	4,300	11,724	11,024	-	11,024
1394	7.26	Strengthening good governance and decentralization	ADB	MOI	2007	2011	10,500	800	800	500	2,100	1,300	-	1,100	200
1395	6.50	Seth Komar	UNICEF	MOI	2006	2012	1,450	290	290	290	870	580	-	580	-
1396	6.51	LAAR Program	USA	MOI	2006	2010	14,300	1,300	1,300	1,000	3,600	2,300	-	2,300	-
1397	6.52	Improve living standard of people a long Tenle Sap	ADB	MOI	2006	2010	19,700	1,500	1,000	1,000	2,500	1,000	-	1,000	-
1398	6.53	Natural resources management and improve living standard	Denmark	MOI	2006	2010	19,300	1,000	1,000	1,000	3,000	2,000	-	2,000	-
1399	8.15	Good governance-DFGG	WB	MOI	2008	2010	11,000	900	1,000	1,000	1,900	1,000	-	1,000	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed Fund			
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.		EDPs		
						2009	2010	2011	2012							
1400	8.16	Siem Reap Development-EPSSR	WB	MOI	2008	2010	15,000	800	1,000		1,800	1,000	-	1,000	-	
1401	7.27	Support decentralization and deconcentration-PSDD	UNFPA, Denmark	MOI	2007	2009	33,600	1,000		-	1,000	-	-	-	-	
1548	9.19	Construc border protection police office	National budget	MOI	2009	2012	12,350	2,393	3,319	3,319	3,319	12,350	9,957	6,393	3,564	
1549	9.20	Construct Tra Paing Kriel international gate controle office	National budget	MOI	2009	2012	3,959	1,921	2,038	-	-	3,959	2,038	2,038	-	
<b>Sub-Total</b>							<b>305,281</b>	<b>16,304</b>	<b>17,871</b>	<b>22,109</b>	<b>40,119</b>	<b>96,403</b>	<b>80,099</b>	<b>24,431</b>	<b>8,980</b>	<b>46,688</b>
<b>Technical Assistance Projects</b>																
1257	4.63	Support to decentralisation process	EU/EC	MOI	2004	2011	18,352	1,000	800	4,000	4,500	10,300	9,300	-	5,242	4,058
732	6.31	Training to commune/sangkat councils.		MOI	2006	2010	2,100	500	600		-	1,100	600	-	-	600
<b>Sub-Total</b>							<b>20,452</b>	<b>1,500</b>	<b>1,400</b>	<b>4,000</b>	<b>4,500</b>	<b>11,400</b>	<b>9,900</b>	<b>-</b>	<b>5,242</b>	<b>4,658</b>
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
598	P.211	Construction provincial and district offices.	Seeking fund	MOI	2010	2015	16,100		250	2,500	2,500	5,250	5,250	-	-	5,250
1339	P.307	Construction and renovation of prison	Seeking fund	MOI	2010	2012	35,000		893	2,000	2,500	5,393	5,393	-	-	5,393
1332	P.308	Training school for civil servant of Ministry of Interior	Seeking fund	MOI	2010	2012	929		309	310	310	929	929	-	-	929
1331	P.309	Construction of controlling building of boder gate	Seeking fund	MOI	2010	2013	3,000		300	1,000	1,700	3,000	3,000	-	-	3,000
1445	P.396	National police training	Seeking fund	MOI	2010	2012	15,000		2,000	6,000	7,000	15,000	15,000	-	-	15,000
1550	P.397	Construct police school division 1	Seeking fund	MOI	2010	2012	50,000		10,000	23,000	17,000	50,000	50,000	-	-	50,000
<b>Sub-Total</b>							<b>120,029</b>	<b>-</b>	<b>13,752</b>	<b>34,810</b>	<b>31,010</b>	<b>79,572</b>	<b>79,572</b>	<b>-</b>	<b>-</b>	<b>79,572</b>
<b>Technical Assistance Projects</b>																
507	P.212	Review commune/sangkat boundaries.	Seeking fund	MOI	2010	2012	10,840		250	5,223	5,200	10,673	10,673	-	-	10,673
729	P.213	Training on decentralization system.	Seeking fund	MOI	2010	2012	1,200		200	400	600	1,200	1,200	-	-	1,200
<b>Sub-Total</b>							<b>12,040</b>	<b>-</b>	<b>450</b>	<b>5,623</b>	<b>5,800</b>	<b>11,873</b>	<b>11,873</b>	<b>-</b>	<b>-</b>	<b>11,873</b>
<b>Sub-Total Capital</b>							<b>425,310</b>	<b>16,304</b>	<b>31,623</b>	<b>56,919</b>	<b>71,129</b>	<b>175,975</b>	<b>159,671</b>	<b>24,431</b>	<b>8,980</b>	<b>126,260</b>
<b>Sub-Total Technical Ass.</b>							<b>32,492</b>	<b>1,500</b>	<b>1,850</b>	<b>9,623</b>	<b>10,300</b>	<b>23,273</b>	<b>21,773</b>	<b>-</b>	<b>5,242</b>	<b>16,531</b>
<b>Ministry Total</b>							<b>457,802</b>	<b>17,804</b>	<b>33,473</b>	<b>66,542</b>	<b>81,429</b>	<b>199,248</b>	<b>181,444</b>	<b>24,431</b>	<b>14,222</b>	<b>142,791</b>

**Ministry of Planning***On-Going*

<b>Capital Investment Projects</b>																
1341	9.21	Statistical dissemination strategy	National budget	MOP	2009	2011	150	50	50	50	-	150	100	100	-	
<b>Sub-Total</b>							<b>150</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>-</b>	<b>150</b>	<b>100</b>	<b>100</b>	<b>-</b>	
<b>Technical Assistance Projects</b>																
538	8.11	Socio-economic survey	Sweden	MOP	2009	2011	5,229	2,435	1,449	1,345	-	5,229	2,794	-	2,794	-
706	5.42	UNFPA support to National Institute of Statistics (NIS)	UNFPA	MOP	2009	2012	3,263	433	452	452	452	1,789	1,356	-	1,356	-
714	1.39	UNFPA support to NSDP secretariat	UNFPA	MOP	2009	2012	572	137	145	145	-	427	290	-	290	-
917	5.45	Improving Official Statistics in Cambodia	Japan	MOP	2008	2012	7,903	1,120	1,120	3,000	552	5,792	4,672	-	4,672	-
918	7.15	Population Census	UNFPA, Japan	MOP	2009	2010	6,000	200	400			600	400	-	-	400
919	8.39	Establishement enterprise survey	Japan	MOP	2009	2011	450	150	150	-		300	150	-	150	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Project Cost					Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							Estimate		Forecast		Gov.			EDPs		
							2009	2010	2011	2012						
946	5.46	Strengthening capacity of NIS	Sweden	MOP	2008	2011	7,624	2,685	1,118	1,020	4,823	2,138	-	2,138	-	
947	3.54	Caminfo	UNICEF	MOP	2008	2012	626	53	53	53	212	159	-	159	-	
1015	6.32	Identification the Poor Household in Cambodia	National budget, Germany and others	MOP	2006	2009	2,645	1,183	2,000	2,200	2,100	7,483	6,300	2,103	4,197	-
951	8.27	Implementing, monitoring and evaluation NSDP	UNDP	MOP	2008	2012	1,500		500	500	500	1,500	1,500	-	1,400	100
1568	10.15	Integration planning, budgeting and aid coordinating	WB	MOP	2010	2012	2,500		1,000	1,000	500	2,500	2,500	-	2,500	-
<b>Sub-Total</b>							<b>38,312</b>	<b>8,396</b>	<b>8,387</b>	<b>9,715</b>	<b>4,157</b>	<b>30,655</b>	<b>22,259</b>	<b>2,103</b>	<b>19,656</b>	<b>500</b>

**High Priority****Capital Investment Projects**

1018	P.214	Labor force survey (LFS)	Seeking fund	MOP	2010	2012	120		40	40	40	120	120	-	-	120
1019	P.215	Consumer price index (CPI)	Seeking fund	MOP	2010	2012	150		50	50	50	150	150	-	-	150
1020	P.216	Producer prices and others	Seeking fund	MOP	2010	2012	135		45	45	45	135	135	-	-	135
1021	P.217	Informal survey	Seeking fund	MOP	2010	2012	225		75	75	75	225	225	-	-	225
1022	P.218	Statistical training and development	Seeking fund	MOP	2010	2012	550		100	350	50	500	500	-	-	500
1320	P.277	Reconstruction of four planning office in four provinces	Seeking fund	MOP	2010	2012	600		300	150	150	600	600	-	-	600
1349	P.374	Informal sector and agriculture finance survey	Seeking fund	MOP	2010	2012	30		10	10	10	30	30	-	-	30
1345	P.375	Industrial production survey and index	Seeking fund	MOP	2010	2012	60		20	20	20	60	60	-	-	60
1347	P.398	Non observe economy survey	Seeking fund	MOP	2010	2012	960		400	50	50	500	500	-	-	500
1346	P.376	Agriculture commodity price index	Seeking fund	MOP	2010	2012	60		20	20	20	60	60	-	-	60
1388	P.377	Retail sale survey and index	Seeking fund	MOP	2010	2012	60		20	20	20	60	60	-	-	60
1343	P.378	Economic administration data collection/analysis	Seeking fund	MOP	2010	2012	225		75	75	75	225	225	-	-	225
1581	P.399	Adding micro-nutrition into food	Seeking fund	MOP	2010	2012	500		400	50	50	500	500	-	-	500
<b>Sub-Total</b>							<b>3,675</b>	<b>-</b>	<b>1,555</b>	<b>955</b>	<b>655</b>	<b>3,165</b>	<b>3,165</b>	<b>-</b>	<b>-</b>	<b>3,165</b>

**Technical Assistance Projects**

533	P.219	Support of national council for nutrition (NCN).	Seeking fund	MOP	2010	2012	500		30	100	100	230	230	-	-	230
534	P.220	Census of agriculture	Seeking fund	MOP	2010	2012	3,000		200	800	1,200	2,200	2,200	-	-	2,200
535	P.221	Statistical data bank	Seeking fund	MOP	2010	2012	90		30	30	30	90	90	-	-	90
718	P.223	Statistical system development phase III	Seeking fund	MOP	2010	2012	1,383		300	300	300	900	900	-	-	900
950	P.224	Monitoring and evaluation on PIP implementation	Seeking fund	MOP	2010	2012	1,000		250	300	450	1,000	1,000	-	-	1,000
1391	P.310	Improvement of PIP system (data warehouse)	Seeking fund	MOP	2010	2012	200		50	50	100	200	200	-	-	200
1392	P.311	Training MoP staff for using PIP data entry system	Seeking fund	MOP	2010	2012	200		50	50	100	200	200	-	-	200
1324	P.312	Commune data poverty monitoring system	Seeking fund	MOP	2010	2012	186		54	54	54	162	162	-	-	162
1348	P.313	Quarterly and annually national account	Seeking fund	MOP	2010	2012	75		25	25	25	75	75	-	-	75
1016	P.226	Monitoring and evaluation on BPOA for LDCs	Seeking fund	MOP	2010	2012	1,000		300	300	400	1,000	1,000	-	-	1,000
<b>Sub-Total</b>							<b>7,634</b>	<b>-</b>	<b>1,289</b>	<b>2,009</b>	<b>2,759</b>	<b>6,057</b>	<b>6,057</b>	<b>-</b>	<b>-</b>	<b>6,057</b>
<b>Sub-Total Capital</b>							<b>3,825</b>	<b>50</b>	<b>1,605</b>	<b>1,005</b>	<b>655</b>	<b>3,315</b>	<b>3,265</b>	<b>100</b>	<b>-</b>	<b>3,165</b>
<b>Sub-Total Technical Ass.</b>							<b>45,946</b>	<b>8,396</b>	<b>9,676</b>	<b>11,724</b>	<b>6,916</b>	<b>36,712</b>	<b>28,316</b>	<b>2,103</b>	<b>19,656</b>	<b>6,557</b>
<b>Ministry Total</b>							<b>49,771</b>	<b>8,446</b>	<b>11,281</b>	<b>12,729</b>	<b>7,571</b>	<b>40,027</b>	<b>31,581</b>	<b>2,203</b>	<b>19,656</b>	<b>9,722</b>

**Ministry of Justice***On-Going***Capital Investment Projects**

<b>Sub-Total</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund		
						Estimate		Forecast				Gov.	EDPs			
						2009	2010	2011	2012							
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
61	P.228	Preparation of infrastructure	Seeking fund	MOJ	2010	2012	4,784	1,000	2,958	400	4,358	4,358	-	-	4,358	
1408	P.356	Build appeal court and provincial court	Seeking fund	MOJ	2010	2012	6,757	1,000	1,500	1,500	4,000	4,000	-	-	4,000	
<b>Sub-Total</b>							<b>11,541</b>	<b>-</b>	<b>2,000</b>	<b>4,458</b>	<b>1,900</b>	<b>8,358</b>	<b>8,358</b>	<b>-</b>	<b>-</b>	<b>8,358</b>
<b>Technical Assistance Projects</b>																
97	P.229	Reform of Judicial Administration	Seeking fund	MOJ	2010	2012	10,391	1,000	3,326	1,700	6,026	6,026	-	-	6,026	
<b>Sub-Total</b>							<b>10,391</b>	<b>-</b>	<b>1,000</b>	<b>3,326</b>	<b>1,700</b>	<b>6,026</b>	<b>6,026</b>	<b>-</b>	<b>-</b>	<b>6,026</b>
<b>Sub-Total Capital</b>							<b>11,541</b>	<b>-</b>	<b>2,000</b>	<b>4,458</b>	<b>1,900</b>	<b>8,358</b>	<b>8,358</b>	<b>-</b>	<b>-</b>	<b>8,358</b>
<b>Sub-Total Technical Ass.</b>							<b>10,391</b>	<b>-</b>	<b>1,000</b>	<b>3,326</b>	<b>1,700</b>	<b>6,026</b>	<b>6,026</b>	<b>-</b>	<b>-</b>	<b>6,026</b>
<b>Ministry Total</b>							<b>21,932</b>	<b>-</b>	<b>3,000</b>	<b>7,784</b>	<b>3,600</b>	<b>14,384</b>	<b>14,384</b>	<b>-</b>	<b>-</b>	<b>14,384</b>
<b>Secretariat of Public Service</b>																
<b>On-Going</b>																
<b>Capital Investment Projects</b>																
<b>Sub-Total</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Technical Assistance Projects</b>																
<b>Sub-Total</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>High Priority</b>																
<b>Technical Assistance Projects</b>																
18	P.230	Civil Service Reform	Seeking fund	SPS	2010	2012	500	167	168	165	500	500	-	-	500	
<b>Sub-Total</b>							<b>500</b>	<b>-</b>	<b>167</b>	<b>168</b>	<b>165</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>Sub-Total Capital</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total Technical Ass.</b>							<b>500</b>	<b>-</b>	<b>167</b>	<b>168</b>	<b>165</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>Ministry Total</b>							<b>500</b>	<b>-</b>	<b>167</b>	<b>168</b>	<b>165</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>Ministry of Social Affairs, Veterans and Youth Rehabilitation</b>																
<b>On-Going</b>																
<b>Capital Investment Projects</b>																
1310	7.12	Rehabilitation and reintegration of children in conflict with the law and children victims of drug abuse in Youth Rehabilitation Centers and Prisons	UNICEF/ USA	MSAL	2006	2012	561	187	180	170	170	707	520	0	374	146
1495		Construction of SOS children village in Kratie, Prey Veng and Sihanouk province	SOS-KDI	MSAL	2010	2012	9,000	1,500	4,000	3,500	9,000	9,000	-	-	9,000	
<b>Sub-Total</b>							<b>9,561</b>	<b>187</b>	<b>1,680</b>	<b>4,170</b>	<b>3,670</b>	<b>9,707</b>	<b>9,520</b>	<b>-</b>	<b>374</b>	<b>9,146</b>
<b>Technical Assistance Projects</b>																
752	7.13	HIV/AIDS prevention and impact mitigation (FGFW)		MSAL	2007	2009	1,128	401			401	-	-	-	-	
<b>Sub-Total</b>							<b>1,128</b>	<b>401</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>401</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2009-2012	Total 2010-2012	Committed		Needed Fund	
						Estimate		Forecast				Gov.	EDPs		
						2009	2010	2011	2012						
<i>High Priority</i>															
<b>Capital Investment Projects</b>															
1491	P.400	Construction of youth rehabilitation center at Battambang, Siem Reap, Sihanouk, and Phnom Penh (Chorm Chao)	Seeking fund	MSAL	2010 2012	2,000	1,200	400	400	2,000	2,000	-	-	2,000	
1481	P.556	Construction of social affairs office in 150 district	Seeking fund	MSAL	2010 2012	3,750	2,000	500	1,000	3,500	3,500	-	-	3,500	
1482	P.402	Construct national institute of social affairs	Seeking fund	MSAL	2010 2012	1,660	421	420	429	1,270	1,270	-	-	1,270	
1488	P.403	Construct national center for disable people	Seeking fund	MSAL	2010 2012	1,778	421	420	429	1,270	1,270	-	-	1,270	
1500	P.404	Construct personal trafficking rehabilitation center, Koh Romdoul	Seeking fund	MSAL	2010 2012	160	61	51	46	158	158	-	-	158	
1498	P.405	Construct transit and reception center for victims in Banteay Meanchey, Svay Rieng province	Seeking fund	MSAL	2010 2012	550	250	100	100	450	450	-	-	450	
1486	P.406	Sustainability of physical rehabilitation services in 11 locations	Seeking fund	MSAL	2010 2012	13,342	500	6,449	5,457	12,406	12,406	-	-	12,406	
1489	P.407	Build Kien Kleang physical rehabilitation center	Seeking fund	MSAL	2010 2012	730	400	200	100	700	700	-	-	700	
1499	P.408	Construct residence and meeting building in Phnom Penh	Seeking fund	MSAL	2010 2012	129	50	50	29	129	129	-	-	129	
1054	P.240	Construct building for orphan settlement in Koh Kong province	Seeking fund	MSAL	2010 2012	25	10	14		24	24	-	-	24	
1487	P.409	Construct of vocational training center	Seeking fund	MSAL	2010 2012	2,750	500	500	1,500	2,500	2,500	-	-	2,500	
1496	P.410	Construct and development residence of poor community in Phnom Penh	Seeking fund	MSAL	2010 2012	1,270	430	430	300	1,160	1,160	-	-	1,160	
1485	P.411	Construct the national social security fund for civil servant	Seeking fund	MSAL	2010 2012	16,120	8,500	4,500	3,000	16,000	16,000	-	-	16,000	
1484	P.412	Construct of veteran development village in Posat, Battambang, Kompong Thom, and Kompong Cham province	Seeking fund	MSAL	2010 2012	3,500	2,000	800	700	3,500	3,500	-	-	3,500	
<b>Sub-Total</b>						<b>47,764</b>	<b>-</b>	<b>16,743</b>	<b>14,834</b>	<b>13,490</b>	<b>45,067</b>	<b>45,067</b>	<b>-</b>	<b>-</b>	<b>45,067</b>
<b>Technical Assistance Projects</b>															
<b>Sub-Total</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Total Capital</b>						<b>57,325</b>	<b>187</b>	<b>18,423</b>	<b>19,004</b>	<b>17,160</b>	<b>54,774</b>	<b>54,587</b>	<b>-</b>	<b>374</b>	<b>54,213</b>
<b>Sub-Total Technical Ass.</b>						<b>1,128</b>	<b>401</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>401</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ministry Total</b>						<b>58,453</b>	<b>588</b>	<b>18,423</b>	<b>19,004</b>	<b>17,160</b>	<b>55,175</b>	<b>54,587</b>	<b>-</b>	<b>374</b>	<b>54,213</b>

## Ministry of Labour and Vocational Training

*High Priority***Capital Investment Projects**

597	P.245	Construction of polyclinic and laboratory	Seeking fund	MoLVT	2010 2012	706	320	100	100	520	520	-	-	520
894	P.246	Setting up labor market information system (LMIS)	Seeking fund	MoLVT	2010 2012	1,500	50	1,000	450	1,500	1,500	-	-	1,500
983	P.247	Equity access enrollment into TVET sector	Seeking fund	MoLVT	2010 2012	10,000	500	2,500	7,000	10,000	10,000	-	-	10,000
984	P.248	Construct of provincial directions of labor and vocation	Seeking fund	MoLVT	2010 2012	2,880	200	200	200	600	600	-	-	600

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost						Committed		Needed Fund		
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
985	P.249	Construction of a school building in NIB	Seeking fund	MoLVT	2010	2012	1,500		100	1,000	350	1,450	1,450	-	-	1,450
1298	P.250	Gender mainstreaming in work field and vocational training	Seeking fund	MoLVT	2010	2012	250		45	110	95	250	250			250
1534	P.413	Establish training center in Preah Vihear and Mondul Kiri province	Seeking fund	MoLVT	2010	2012	1,500		320	800	430	1,550	1,550			1,550
<b>Sub-Total</b>							<b>18,336</b>	<b>-</b>	<b>1,535</b>	<b>5,710</b>	<b>8,625</b>	<b>15,870</b>	<b>15,870</b>	<b>-</b>	<b>-</b>	<b>15,870</b>
<b>Technical Assistance Projects</b>																
124	P.251	Operation of Social Security Fund	Seeking fund	MoLVT	2010	2012	1,800		500	306	193	999	999	-	-	999
337	P.252	Capacity Building for Employment Promotion	Seeking fund	MoLVT	2010	2012	1,037		237	237	237	711	711			711
892	P.253	Setting up Skills Standard	Seeking fund	MoLVT	2010	2012	211		83	63	65	211	211			211
1027	P.254	Develop Capacity Building	Seeking fund	MoLVT	2010	2012	5,865		300	2,000	3,500	5,800	5,800			5,800
<b>Sub-Total</b>							<b>8,913</b>	<b>-</b>	<b>1,120</b>	<b>2,606</b>	<b>3,995</b>	<b>7,721</b>	<b>7,721</b>	<b>-</b>	<b>-</b>	<b>7,721</b>
<b>Sub-Total Capital</b>							<b>18,336</b>	<b>-</b>	<b>1,535</b>	<b>5,710</b>	<b>8,625</b>	<b>15,870</b>	<b>15,870</b>	<b>-</b>	<b>-</b>	<b>15,870</b>
<b>Sub-Total Technical Ass.</b>							<b>8,913</b>	<b>-</b>	<b>1,120</b>	<b>2,606</b>	<b>3,995</b>	<b>7,721</b>	<b>7,721</b>	<b>-</b>	<b>-</b>	<b>7,721</b>
<b>Ministry Total</b>							<b>27,249</b>	<b>-</b>	<b>2,655</b>	<b>8,316</b>	<b>12,620</b>	<b>23,591</b>	<b>23,591</b>	<b>-</b>	<b>-</b>	<b>23,591</b>

## Ministry of National Assembly, Senate Relations and Inspection

### On-Going

#### Capital Investment Projects

1570	9.22	Local governance	National budget, WB	MONASRI	2009	2012	2,561	653	629	460	434	2,176	1,523	-	1,523	-
<b>Sub-Total</b>							<b>2,561</b>	<b>653</b>	<b>629</b>	<b>460</b>	<b>434</b>	<b>2,176</b>	<b>1,523</b>	<b>-</b>	<b>1,523</b>	<b>-</b>

### High Priority

#### Capital Investment Projects

740	P.255	Inspection strengthening	Seeking fund	MONASRI	2010	2012	1,332		100	400	800	1,300	1,300	-	-	1,300
<b>Sub-Total</b>							<b>1,332</b>	<b>-</b>	<b>100</b>	<b>400</b>	<b>800</b>	<b>1,300</b>	<b>1,300</b>	<b>-</b>	<b>-</b>	<b>1,300</b>

#### Technical Assistance Projects

75	P.256	Strengthening relationship with national assembly, senate and people	Seeking fund	MONASRI	2010	2012	3,059		300	500	1,000	1,800	1,800	-	-	1,800
412	P.257	Education/publication and extension of laws	Seeking fund	MONASRI	2009	2012	2,913		200	500	1,500	2,200	2,200	-	-	2,200
<b>Sub-Total</b>							<b>5,972</b>	<b>-</b>	<b>500</b>	<b>1,000</b>	<b>2,500</b>	<b>4,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>4,000</b>
<b>Sub-Total Capital</b>							<b>3,893</b>	<b>653</b>	<b>729</b>	<b>860</b>	<b>1,234</b>	<b>3,476</b>	<b>2,823</b>	<b>-</b>	<b>1,523</b>	<b>1,300</b>
<b>Sub-Total Technical Ass.</b>							<b>5,972</b>	<b>-</b>	<b>500</b>	<b>1,000</b>	<b>2,500</b>	<b>4,000</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>4,000</b>
<b>Ministry Total</b>							<b>9,865</b>	<b>653</b>	<b>1,229</b>	<b>1,860</b>	<b>3,734</b>	<b>7,476</b>	<b>6,823</b>	<b>-</b>	<b>1,523</b>	<b>5,300</b>

## Ministry of Environment

### On-Going

#### Capital Investment Projects

612	3.59	Tonle Sap environmental management	ADB/UNDP/GEF/FAO	MENV	2003	2009	19,360	20	0			20	-	0	0	-
1025	6.33	Second report of UN framework on climate change	GEF/UNDP	MENV	2006	2009	405	164	0	0	0	164	-	0	0	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed			Needed Fund		
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
1026	6.34	Capacity building for national biosafety framework	GEF/UNEP	MENV	2006	2009	1,100	197	-	-	-	197	-	-	-	
1280	4.67	Conservation area on land scape management	GEF, UNDP, WCs	MENV	2004	2010	4,000	600	500	450	-	1,550	950	-	900	50
<b>Sub-Total</b>							<b>24,865</b>	<b>981</b>	<b>500</b>	<b>450</b>	<b>-</b>	<b>1,931</b>	<b>950</b>	<b>-</b>	<b>900</b>	<b>50</b>
<b>Technical Assistance Projects</b>																
1405	8.29	Research and study on community decentralization	Canada	MENV	2008	2009	98	50	0	0	-	50	-	0	0	-
1406	8.30	Terminal phase out management plan on ozone depleting	UNEP, UNDP	MENV	2008	2009	315	145	0	0	0	145	-	0	0	-
1407	8.31	Cambodia environment and protection area management	WB, National budget	MENV	2008	2009	986	394	0	-	-	394	-	0	0	-
1582	9.23	Strengthening capacity and knowledge improvement on climate change	Danida	MENV	2009	2010	380	195	186	0	0	381	186	0	186	-
<b>Sub-Total</b>							<b>1,779</b>	<b>784</b>	<b>186</b>	<b>-</b>	<b>-</b>	<b>970</b>	<b>186</b>	<b>-</b>	<b>186</b>	<b>-</b>
<b>High Priority</b>																
<b>Capital Investment Projects</b>																
63	P.259	Research institute and pollution environment	Seeking fund	MENV	2010	2012	9,714	-	600	500	5,000	6,100	6,100	0	200	5,900
387	P.260	Capacity building of liquide waste management	Seeking fund	MENV	2010	2012	1,450	-	440	450	450	1,340	1,340	0	0	1,340
390	P.261	Assistance in strengthening capacity of EIA	Seeking fund	MENV	2010	2012	3,925	-	200	900	2,000	3,100	3,100	0	-	3,100
452	P.262	Training course on environmental skills	Seeking fund	MENV	2010	2012	528	-	170	113	245	528	528	0	-	528
777	P.264	Biodiversity management and conservation in Mekong basin	Seeking fund	MENV	2010	2012	28,790	-	200	8,000	6,000	14,200	14,200	-	-	14,200
778	P.265	Wast management	Seeking fund	MENV	2010	2012	31,590	-	200	6,000	8,000	14,200	14,200	-	-	14,200
779	P.266	Strengthening capacity on evaluation process of environment impact	Seeking fund	MENV	2010	2012	5,547	-	200	3,000	2,000	5,200	5,200	-	-	5,200
<b>Sub-Total</b>							<b>81,544</b>	<b>-</b>	<b>2,010</b>	<b>18,963</b>	<b>23,695</b>	<b>44,668</b>	<b>44,668</b>	<b>-</b>	<b>200</b>	<b>44,468</b>
<b>Technical Assistance Projects</b>																
964	P.379	Environmental education for primary school curriculum	Seeking fund	MENV	2010	2012	494	163	164	164	168	659	496	0	100	396
<b>Sub-Total</b>							<b>494</b>	<b>163</b>	<b>164</b>	<b>164</b>	<b>168</b>	<b>659</b>	<b>496</b>	<b>-</b>	<b>100</b>	<b>396</b>
<b>Sub-Total Capital</b>							<b>106,409</b>	<b>981</b>	<b>2,510</b>	<b>19,413</b>	<b>23,695</b>	<b>46,599</b>	<b>45,618</b>	<b>-</b>	<b>1,100</b>	<b>44,518</b>
<b>Sub-Total Technical Ass.</b>							<b>2,273</b>	<b>947</b>	<b>350</b>	<b>164</b>	<b>168</b>	<b>1,629</b>	<b>682</b>	<b>-</b>	<b>286</b>	<b>396</b>
<b>Ministry Total</b>							<b>108,682</b>	<b>1,928</b>	<b>2,860</b>	<b>19,577</b>	<b>23,863</b>	<b>48,228</b>	<b>46,300</b>	<b>-</b>	<b>1,386</b>	<b>44,914</b>

**Ministry of Tourism***On-Going***Capital Investment Projects**

1293	3.65	Mekong Tourism Development Project	ADB, National budget	MOT	2003	2009	9,508	3,000	0	-	-	3,000	-	0	0	-
1566	10.16	Road station project in development triangle, Stung Treng, Mondul Kiri, and Rattana Kiri	Japan	MOT	2010	2012	750	0	300	300	150	750	750	0	750	-
<b>Sub-Total</b>							<b>10,258</b>	<b>3,000</b>	<b>300</b>	<b>300</b>	<b>150</b>	<b>3,750</b>	<b>750</b>	<b>-</b>	<b>750</b>	<b>-</b>

*High Priority***Capital Investment Projects**

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate				Forecast		Total 2009-2012	Total 2010-2012	Committed		Needed Fund
							2009	2010	2011	2012	2009-2012	2010-2012			Gov.	EDPs	
							56	P.268	Development of tourist sites II	Seeking fund	MOT	2010	2012	6,600		300	1,300
72	P.269	Establish tourism offices	Seeking fund	MOT	2010	2012	3,800		200	1,000	1,000	2,200	2,200	0	0	2,200	
968	P.270	Integrated tourism information technology (IT)	Seeking fund	MOT	2010	2012	270		270	0	0	270	270	0	0	270	
969	P.271	Cambodia national institute of tourism (CNIT)	Seeking fund	MOT	2010	2012	3,500		200	1,200	1,700	3,100	3,100	0	0	3,100	
971	P.272	Establishment of tourism information center	Seeking fund	MOT	2010	2012	9,000		500	1,000	2,000	3,500	3,500	0	0	3,500	
970	P.273	Poverty alleviation in context of sustainable tourism	Seeking fund	MOT	2010	2012	22,000		500	2,500	8,000	11,000	11,000	0	0	11,000	
1409	P.357	Stung Chinit Resort development in Kampong Thom	Seeking fund	MOT	2010	2012	1,400		263	900	169	1,332	1,332	0	0	1,332	
1410	P.358	Develop Romonea 1 water fall resort	Seeking fund	MOT	2010	2012	651		263	219	169	651	651	0	0	651	
1411	P.359	Renovation of Tamok Resort at Anlong Veng	Seeking fund	MOT	2010	2012	150		50	50	50	150	150	0	0	150	
1412	P.360	Bousra water fall resort, Mondul Kiri	Seeking fund	MOT	2010	2012	729		265	250	214	729	729	0	0	729	
1413	P.361	Monorom water fall resort, Mondul Kiri	Seeking fund	MOT	2010	2012	308		151	88	69	308	308	0	0	308	
1414	P.362	Historical site of Luang Preah Sdech Kan, Kampong Cham	Seeking fund	MOT	2010	2012	4,333		500	1,500	2,200	4,200	4,200	-	-	4,200	
1415	P.363	Cultural historical Nokorbachey temple, Kampong Cham	Seeking fund	MOT	2010	2012	546		306	175	65	546	546	-	-	546	
<b>Sub-Total</b>							<b>53,287</b>	<b>-</b>	<b>3,768</b>	<b>10,182</b>	<b>20,636</b>	<b>34,586</b>	<b>34,586</b>	<b>-</b>	<b>-</b>	<b>34,586</b>	
<b>Sub-Total Capital</b>							<b>63,545</b>	<b>3,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>38,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>	
<b>Sub-Total Technical Ass.</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Ministry Total</b>							<b>63,545</b>	<b>3,000</b>	<b>4,068</b>	<b>10,482</b>	<b>20,786</b>	<b>38,336</b>	<b>35,336</b>	<b>-</b>	<b>750</b>	<b>34,586</b>	

## Ministry of Women Affairs

### On-Going

#### Capital Investment Projects

614	6.36	Construction and repair administration office	National budget	MOWA	2006	2012	5,000	366	1,000	1,000	2,000	4,366	4,000	3,000	0	1,000
1087	5.50	Community empowerment to combat malaria	GF	MOWA	2008	2012	500	58	104	86	104	352	294	0	294	-
1089	6.37	Promote gender equality	UNFPA	MOWA	2006	2010	2,000	241	1,200		0	1,441	1,200	0	241	959
1090	6.38	Women's development centers	ADB/Japan	MOWA	2006	2009	2,200	439	0	0	0	439	-	0	0	-

<b>Sub-Total</b>							<b>9,700</b>	<b>1,104</b>	<b>2,304</b>	<b>1,086</b>	<b>2,104</b>	<b>6,598</b>	<b>5,494</b>	<b>3,000</b>	<b>535</b>	<b>1,959</b>
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#### Technical Assistance Projects

1091	6.39	Partnership for gender equity	UNDP	MOWA	2006	2009	4,768	543	0	0	0	543	-	0	0	-
1358	6.54	Promotion of women's right II	Germany	MOWA	2006	2009	2,781	350	0	0	0	350	-	0	0	-
1422	7.33	Prevention of trafficking in person through cooperation in region and poverty reduction	IOM/ Finland	MOWA	2007	2010	1,500	251	251			502	251		251	-

<b>Sub-Total</b>							<b>9,049</b>	<b>1,144</b>	<b>251</b>	<b>-</b>	<b>-</b>	<b>1,395</b>	<b>251</b>	<b>-</b>	<b>251</b>	<b>-</b>
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### High Priority

#### Capital Investment Projects

<b>Sub-Total</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed			Needed Fund		
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.	EDPs			
						2009	2010	2011	2012							
							9,700	1,104	2,304	1,086	2,104	6,598	5,494	3,000	535	1,959
							9,049	1,144	251	-	-	1,395	251	-	251	-
							18,749	2,248	2,555	1,086	2,104	7,993	5,745	3,000	786	1,959

## National Aids Authority

## High Priority

## Technical Assistance Projects

1567	P.414	Strengthening of three principles implementation to prevent AIDS spreading	Seeking fund	NAA	2010	2012	21,858	0	2,000	4,500	4,000	10,500	10,500	0	0	10,500
							21,858	-	2,000	4,500	4,000	10,500	10,500	-	-	10,500
							-	-	-	-	-	-	-	-	-	-
							21,858	-	2,000	4,500	4,000	10,500	10,500	-	-	10,500
							21,858	-	2,000	4,500	4,000	10,500	10,500	-	-	10,500

## Council of Ministers

## On-Going

## Capital Investment Projects

1437	8.32	New construction of IT building center	China, National budget	OCM	2008	2010	21,000	4,000	4,500	0	0	8,500	4,500	500	4,000	-
1438	7.35	New construction of OCM building	China, National budget	OCM	2007	2009	36,900	17,450	0	0	0	17,450	-	0	0	-
1439	8.33	Capacity development on ICT management at NiDA	Japan	OCM	2008	2010	5,000	2,435	3,000	0	0	5,435	3,000	0	3,000	-
1440	7.36	Provincial administration information system	Korea	OCM	2007	2009	29,000	4,500	0	0	0	4,500	-	0	0	-
							91,900	28,385	7,500	-	-	35,885	7,500	500	7,000	-
							91,900	28,385	7,500	-	-	35,885	7,500	500	7,000	-

## Technical Assistance Projects

1360	6.47	National population policy dissemination	National budget, UNFPA	OCM	2006	2010	500	59	59	0	0	118	59	0	59	-
1457	8.55	Strengthening anti-corruption work	National budget	OCM	2008	2012	5,775	121	146	170	195	632	511	511	0	-
							6,275	180	205	170	195	750	570	511	59	-
							91,900	28,385	7,500	-	-	35,885	7,500	500	7,000	-
							6,275	180	205	170	195	750	570	511	59	-
							98,175	28,565	7,705	170	195	36,635	8,070	1,011	7,059	-

## Municipality of Phnom Penh

## On-Going

## Capital Investment Projects

1297	5.51	Rehabilitation of Psar Thmey	France	MPP	2006	2010	4,500	1,606	951	0	0	2,557	951	0	951	-
792	6.42	Flood Protection & Drainage Improvement in Phnom Penh	Japan	MPP	2006	2010	20,230	10,977	2,121	0	0	13,098	2,121	-	2,121	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost					Committed		Needed Fund			
						Estimate		Forecast		Total 2009-2012	Total 2010-2012	Gov.		EDPs		
						2009	2010	2011	2012							
<b>Technical Assistance Projects</b>						<b>Sub-Total</b>	24,730	12,583	3,072	-	-	15,655	3,072	-	3,072	-
1565	5.65	Construction new Dangkor landfill in municiple of Phnom Penh	National budget	MPP	2005-2009	1,315	1,062	-	-	-	1,062	-	-	-	-	-
<b>Sub-Total</b>						<b>1,315</b>	<b>1,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>High Priority</i>																
<b>Capital Investment Projects</b>																
413	P.380	Construction of new sanitary landfill in Phnom Penh	Seeking fund	MPP	2010-2012	14,637	-	2,643	5,000	6,214	13,857	13,857	-	-	-	13,857
682	P.275	Urban Environmental Improvement in Phnom Penh	Seeking fund	MPP	2010-2014	34,110	-	600	5,220	9,690	15,510	15,510	-	-	-	15,510
717	P.276	Urban Street Improvement	Seeking fund	MPP	2010-2012	9,442	-	200	1,000	500	1,700	1,700	-	-	-	1,700
1564	10.19	Development of public lighting system in Phnom Penh	Seeking fund	MPP	2010-2013	70,000	-	3,000	4,500	504	8,004	8,004	-	-	-	8,004
780	P.364	Renovation&contruction of two markets in Phnom Penh	Seeking fund	MPP	2010-2012	7,992	-	1,000	1,200	1,300	3,500	3,500	-	-	-	3,500
<b>Sub-Total</b>						<b>136,181</b>	<b>-</b>	<b>7,443</b>	<b>16,920</b>	<b>18,208</b>	<b>42,571</b>	<b>42,571</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,571</b>
<b>Sub-Total Capital</b>						<b>160,911</b>	<b>12,583</b>	<b>10,515</b>	<b>16,920</b>	<b>18,208</b>	<b>58,226</b>	<b>45,643</b>	<b>-</b>	<b>3,072</b>	<b>-</b>	<b>42,571</b>
<b>Sub-Total Technical Ass.</b>						<b>1,315</b>	<b>1,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ministry Total</b>						<b>162,226</b>	<b>13,645</b>	<b>10,515</b>	<b>16,920</b>	<b>18,208</b>	<b>59,288</b>	<b>45,643</b>	<b>-</b>	<b>3,072</b>	<b>-</b>	<b>42,571</b>
<b>Total Capital</b>						<b>7,628,517</b>	<b>714,398</b>	<b>785,708</b>	<b>795,225</b>	<b>838,232</b>	<b>3,133,563</b>	<b>2,419,165</b>	<b>287,886</b>	<b>836,816</b>	<b>-</b>	<b>1,294,463</b>
<b>Total Technical Ass.</b>						<b>827,695</b>	<b>135,602</b>	<b>144,292</b>	<b>144,775</b>	<b>121,768</b>	<b>546,437</b>	<b>410,835</b>	<b>23,366</b>	<b>203,019</b>	<b>-</b>	<b>184,450</b>
<b>Grant Total</b>						<b>8,456,212</b>	<b>850,000</b>	<b>930,000</b>	<b>940,000</b>	<b>960,000</b>	<b>3,680,000</b>	<b>2,830,000</b>	<b>311,252</b>	<b>1,039,835</b>	<b>-</b>	<b>1,478,913</b>

## Implementation of Public Investment Programme in 2009

1. Public Investment Programme (PIP), 3-years-rolling 2009-2011 is the fifth year of a project preparation or a programme to implement National Strategic Development Plan (NSDP) 2006-2010 to lead to successful achievement of strategic goals and targets which are mentioned in NSDP according to the data gaining from line-ministries and line-agencies every year. This PIP 2010-2012 has aligned, prioritized and allocated resources as mentioned in the Table 5.2 of NSDP 2006-2010 and Table 4.3 of NSDP-MTR 2008.

2. Estimated result showed that the amount of budget for actual expense from both development partners and national budget to implement the projects in the Public Investment Programme increases from US\$508 millions in 2006 to US\$666 millions in 2007 US\$690 millions in 2008 and US\$850 million in 2009. This amount is less US\$150 millions than what we planned in PIP 2006-2008, PIP 2007-2009, PIP 2008-2010, and PIP 2009-2011. The remaining amount has increased allocation for next PIP for NSDP implementation. The expense in 2006 was less than 15 percent of estimation, but for 2007 and 2008 it is better as it is less than 10 percent of estimation, and in 2009 was higher than estimation 5 percent. As a result, for four years of NSDP 2006-2010 implementation through Public Investment Programme, the expense is about US\$2,714 millions, which is equal to 77.5 percent of US\$3,500 millions estimated in NSDP. Therefore, the remaining budget about US\$786 millions is for allocation from 2010 to 2012.

The result of Public Investment Programme implementation in 2009 by sector compared to the estimation in NSDP showed as follows:

- Social sector achieved about 32.6 percent equivalent to estimation 33 percent.
- Economic sectors achieved about 19.6 percent less than estimation about 6 percent, especially the implementation of agriculture and land management is about 6.3 percent which our estimation is 13.5 percent, and manufacturing, mining and trade is about 0.5 percent which our estimation is 2.3 percent.
- Infrastructure: achievement of around 38.9 percent excess the estimation about 12.6 percent, but water and sanitation, the implementation is about 2.5 percent of the 4.3 percent.
- Service and cross sectoral programmes: achievement of about 8.8 percent less than the estimation about 5.8 percent, especially culture and fine art, was not implemented in 2009, and environment and conservation the implementation is about 0.6 percent less than the estimation about 2.8 percent, community and social services the implementation is about 0.7 percent which estimation 2.3 percent, and other sub-sector such as gender mainstreaming and tourism the implementation is less than estimation.

The previous implementation of Public Investment Programme showed that Royal Government of Cambodia used budget for implementation on almost the entire prioritized sectors as mentioned in NSDP. The work which we have to do continually is to face the difficulties for prioritized sector implementation which is not achieved as our goals. The Royal Government of Cambodia believes that we will be able to direct and allocate our resources for all sectors implementation with effectiveness and result. The Royal Government of Cambodia hopes to get close cooperation from all development partners in addition to financial and technical support for implementation of prioritized projects in the Public Investment Programme, 3-years-rolling 2010-2012 to achieve the goals and targets in NSDP in order to reduce the poverty rate rapidly and to improve the living standard of Cambodian people. ■■■

## ABBREVIATIONS

ADB	Asian Development Bank
Ass.	Assistant
AusAID	Australian Agency for International Development
Avail. Fund	Available (or already committed) Fund (or resources)
CDC	Council for the Development of Cambodia
CIDA	Canadian International Development Agency
CMAA	Cambodian Mine Action Authority
CRDB	Cambodia Rehabilitation and Development Board
DANIDA	Danish International Development Agency
DFID	Department for International Development (United Kingdom)
EDP	External Development Partner
EU	European Union
FAO	Food and Agriculture Organisation (United Nations)
FTA	Free Standing Technical Assistance
FTC	Free Standing Technical Cooperation (same as FTA)
GEF	Global Environment Fund
GMS	Greater Mekong Subregion (scheme)
Gov.	Government (RGC)
GTZ	German Technical Cooperation
ICRC	International Committee of Red Cross
IFAD	International Fund for Agricultural Development
Inv.	Investment
IOM	International Organisation on Migration
ITA	Investment and related Technical Assistance
JICA	Japan International Cooperation Agency
KOICA	Korean International Cooperation Agency
MAFF	Ministry of Agriculture, Forestry and Fisheries
MCFA	Ministry of Culture and Fine Arts
MCH	Maternal & Child Health
MEF	Ministry of Economy and Finance
MENV	Ministry of Environment
MIF	Ministry of Information
MIME	Ministry of Mines, Industry, Mine and Energy
MLMUPC	Ministry of Land Management, Urban Planning and Construction
MOC	Ministry of Commerce
MOEYS	Ministry of Education, Youth and Sports
MOH	Ministry of Health
MOI	Ministry of Interior
MOJ	Ministry of Justice
MoLVT	Ministry of Labour and Vocational Training
MONASRI	Ministry of National Assembly, Senate Relations and Inspection
MOP	Ministry of Planning
MOT	Ministry of Tourism
MOWA	Ministry of Women's Affairs
MPAI	Ministry of Parliamentary Affairs and Inspection
MPP	Municipality of Phnom Penh
MPTC	Ministry of Posts and Telecommunications
MPWT	Ministry of Public Works and Transport
MRA	Ministry of Religious Affairs
MRC	Mekong River Commission
MRD	Ministry of Rural Development
MSAL	Ministry of Social Affairs
MWRM	Ministry of Water Resources and Meteorology



NAA	National Aids Authority
NB	National Budget
NGO	Non-Government Organisation
NNA	Number (PIP) Not Assigned yet
NORAD	Norwegian Agency for Development
NSDP	National Strategic Development Plan, 2006-2010
OCM	Office of the Council of Minister
OPEC	Organisation of Petroleum Exporting Countries
PIP	Public Investment Programme
PLG	Provincial Local Government
Reha & Impr.	Rehabilitation and Improvement
RGC	Royal Government of Cambodia
SCA	Secretariat for Civil Aviation
SIDA	Swedish International Development Agency
SPS	Secretariat for Public Services
TRPMED	Tropical Medicine
UNAIDS	United Nations Fund for AIDS prevention
UNDP	United Nations Development Programme
UNESCO	United Nations Education and Cultural Organisation
UNFPA	United Nations Population Fund
UNICEF	United Nations Childrens Fund
UNIDO	United Nations Industrial Development Organisation
UNs	United Nations
US\$	United States Dollar
USAID	United States Agency for International Development
WB	World Bank
WFP	World Food Programme (United Nations)
WHO	World Health Organisation (United Nations)