

UNOFFICIAL TRANSLATION



KINGDOM OF CAMBODIA
NATION RELIGION KING

ROYAL GOVERNMENT OF CAMBODIA

The emblem of the Ministry of Planning, featuring a central tiered umbrella (parasol) with a sunburst at the top, flanked by two mythical animals (Gajasingha and Singha) holding a banner with Khmer script. The entire emblem is surrounded by a laurel wreath.

**PUBLIC INVESTMENT
PROGRAMME
2009-2011**

APPROVED BY THE COUNCIL OF MINISTER
DATED 29TH AUGUST 2008

PREPARED BY THE MINISTRY OF PLANNING

FOREWORD

Samdech Hun Sen, Prime Minister of Cambodia, has declared that The National Strategic Development Plan, 2006-2010 (NSDP), is the “overarching” document to govern all development investments in the public sector in Cambodia

Since 1996, the Ministry of Planning has been responsible for preparation of the annual, rolling, three year Public Investment Programme (PIP) to reflect the priorities of the Royal Government for capital and technical assistance needs to implement its development strategies. In preparing the PIP, 2006-2008, 2007-2009, 2008-2010 and 2009-2011 we ensured that to the extent possible and within limitation of inadequate data, the PIP allocations corresponded to the envisaged sectoral allocations in the National Strategic Development Plan, 2006-2010 (NSDP).

We have refined the process further in preparing the attached PIP, 2007-2009, 2008-2010 and 2009-2011. We held extensive, one-to-one consultations with many ministries and agencies in order to sensitise them to the need to ensure that all their submissions for the PIP were meant to directly address NSDP priorities. Furthermore, we also shared the first draft with all our External Development Partners (EDPs) and took their valuable inputs, comments and suggestions into account.

The NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. However, more work needs to be done to ensure that such linkages, coherence and synergy among these documents are achieved in practice on an ongoing manner. This matter has already engaged the attention of high level officials representing the Ministry of Planning, Ministry of Economy and Finance, Supreme National Economic Council and Cambodia Rehabilitation and Development Board (CRDB) of the Council for the Development of Cambodia. It is our common endeavour to ensure that the processes in this regard would be streamlined from the beginning of 2007.

I am pleased to present the PIP, 2009-2011 for the information and consideration of all my colleagues in the Royal Government of Cambodia as well as our External Development Partners. I would like to take this opportunity to once again stress and urge that all new EDP assistance to Cambodia are based on the high-priority projects listed in the attached PIP in order that we could achieve our cherished goals and priorities contained in the NSDP and aimed to reduce poverty and enhance well-being of all Cambodians.

H.E. Chhay Than
Senior Minister
Minister of Planning
Phnom Penh, August 2008.

TABLE OF CONTENTS

Foreword from Senior Minister, Ministry of Planning.....	i
Table of Contents.....	ii
Public Investment Programme, 2009-2011	1
Implementation of Public Investment Programme.....	81

TABLES

Table 1: Summary by Sector.....	4
Table 2: Summary by Sub-sector.....	5
Table 3: List of Projects by Sector.....	9
Table 4: List of Projects by Ministry.....	48
Abbreviations	82

Public Investment Programme 2009-2011

1. The National Strategic Development Plan, 2006-2010 (NSDP) has been declared the “overarching” document to govern all development investments in the public sector in Cambodia. Paragraphs 5.20 to 5.22 of the NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. The NSDP clearly envisages¹ that, for achieving the overall strategic goals and targets contained in it, the vehicle would be the three year rolling Public Investment Programme (PIP) containing priority programmes and projects.
2. A PIP is intended to serve important purposes such as:
 - As a primary programming tool, it is the main mechanism for identifying and listing specific projects and activities to achieve the broader sectoral goals and targets specified in the NSDP.
 - It is the basis to assist CRDB/CDC and all line ministries and agencies to attract and direct EDP assistance to Cambodia for RGC identified priority programmes and projects (including through annual consultations for aid-mobilisation).
 - It is the mechanism to be for aligning external resources and RGC’s own investment programmes to nationally identified priorities shown in NSDP, as well as a tool for monitoring the progress of this alignment over time.
3. A PIP is mainly a compilation of all ongoing and proposed projects that are:
 - Ongoing ones supported and expected to be supported by EDPs, including both capital or longer-term investment projects and non-investment projects, such as free-standing TA projects.
 - Ongoing ones to be implemented by RGC from its own annual budgetary resources (only those which are of a capital or longer-term investment nature, not recurrent costs incurred through annual budgets).
 - Proposed high priority new projects as determined by various line ministries and agencies for which funding is still to be identified (for which funding needs to be sought).
4. The Ministry of Planning prepares the PIP every year on the basis of submissions from line ministries and by using the CRDB data base of EDP assisted projects. Since the above cited sources do not include some information, PIP does not at present, capture:
 - NGO assisted projects (Many NGO projects are funded directly by EDPs. There is need to include in the CRDB data base a special section for NGO assisted projects avoid double counting if some EDP projects in the data base already include assistance to NGOs)
 - Amounts included in the pledges and actual deliveries of assistance to Cambodia by EDPs but programmed and incurred without RGC’s concurrence or knowledge, such as staff costs, travel costs and overheads (some of which may be non-development related) as well as direct EDP assistance to NGOs or other civil society organizations including research organizations. (For full understanding of the overall picture of external assistance, it is necessary that this information is gathered, perhaps by CRDB, and also included in the PIP).
 - Non-development related assistance provided by EDPs such as for the Khmer Rouge trial.

¹ Ref. para 5.20 of NSDP

5. This document contains the PIP for the three years period, 2009-2011. It has been prepared through extensive one to one consultations between MOP and line ministries and agencies and:

- Is based upon the latest data provided by line ministries and agencies (January 2008).
- It presents data according to the sectoral priorities listed at Table 5.2 of NSDP.
- In a departure from previous PIPs, it also provides data on currently estimated expenditure under all the ongoing projects from the previous year, 2006, 2007, and 2008. This is to enable comparison with what was proposed for the year, the first, second and third year of NSDP. On these basis adjustments have been made to unfunded high priority projects for 2009-2011 to ensure that the share of allocations to each sector remains close to allocations as in Table 5.2 of NSDP.

6. This PIP contains the following tables:

- Table 1: Overall sector-wise summary showing also how allocations compare with allocations envisaged in Table 5.2 of NSDP,
- Table 2: Summary by sub-sector (elaboration of Table 1),
- Table 3: List of projects by sector (by re-arrangement of projects shown in Table 4). In some cases bulk allocations are indicated for projects still to be designed to take sub-sector allocations to the levels indicated in Table 5.2 of NSDP, and
- Table 4: List of projects by Ministry or Agency.

7. The total financial outlay for 2006, 2007 and 2008 envisaged in the last PIP, 2006-2008, 2007-2009, and 2008-2010 was US\$600 million, US\$695 million and US\$760 million. Of these it is estimated that only US\$508 million, US\$666 million and US\$690 million delivered during 2006, 2007 and 2008 both from EDPs and from the National Budget, leaving a gap of US\$190 million. This made up by increasing allocations during the remaining four years of the NSDP, viz., 2009-2011.

Expenses: gap between forecasted and estimated (in US\$ 000)

	2006		2007		2008		Total	
	Forecasted	Estimated	Forecasted	Estimated	Forecasted	Estimated	Forecasted	Estimated
Expenses by year	600,000	508,000	695,000	666,000	760,000	690,000	2,055,000	1,864,000
Gap between forecasted and estimated		92,000		29,000		70,000		191,000

8. The total envisaged financial outlay for the period 2009-2011 (apart from estimated expenditure for 2008) is as follows (in US\$ 000):

Particulars	2008 Estimated Delivery	2009-2011			
		Projects	Funds Required	Funds Committed	Balance Funds Needed
	690,000				
Ongoing or Ended		239	1,739,141	1,401,764	337,377
High Priority Pipeline		313	750,859		750,859
Total	690,000	552	2,490,000	1,401,764	1,088,236
2009-2011: FTA projects		164 (Out of total project 552)	358,749 (Out of USD 2,490,000)		
Outside NSDP priority					

9. Anticipated total resources needed for the three year period, 2009-2011 (in US\$ 000):

Source	Amt Expected	Amt. spent & committed	Balance to be Committed
RGC's National Budget – excluding budget support funds from EDPs	670,000	416,608	253,392
External Development Partners (EDPs) – including budget support funds	1,800,000	985,156	814,844
Total	2,470,000	1,401,764	1,068,236
Gap still to be made good by RGC and/or EDPs	20,000 (Out of 2,490,000)		20,000

10. Funds needed annually are (in US\$ 000):

Source	2009	2010	2011
RGC – current surplus in annual budget, excluding budget or programme support from EDPs – IMF, WB, ADB, Japan, etc	190,000	230,000	250,000
EDPs – including budget support and gap of US\$20 million	600,000	600,000	600,000
Total	790,000	830,000	850,000

11. All the high priority projects listed in this document (Table 4), need urgent funding commitments. All our EDPs (external development partners) are strongly urged to focus, from now, on these projects while programming their future assistance to Cambodia. CRDB and all line ministries and agencies are likewise urged, during their interaction with EDPs in various forums including TWGs, to draw their attention to provide funds to these projects.

12. It is presumed that all EDP funds provided to Cambodia would be fully consistent and aligned with NSDP priorities. To the extent they do not, additional funds would be needed to implement NSDP priorities and strategies. ■■■

Table 1

SUMMARY BY SECTOR

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME (PIP), 2009-2011 (*1)
TABLE 1 : SUMMARY BY SECTOR (US\$ 000)

Sector	NSDP Target (*2)	Total Planned Programme (*3)		Planned Programme 2008 (*4)		Total Planned Programme 2009-2011		Available Resources				Additional Funds Needed (*5)	
		%	Amt	%	Amt	%	Amt	On-Going and Committed Projects			%	Amt	%
								Government	EDPs	Total			
Social Sectors													
Health	17.14	591,583	18.60	153,894	22.30	437,689	17.58	247,268	145,352	392,620	89.7	45,069	10.3
Education	15.71	512,071	16.10	124,916	18.10	387,155	15.55	117,987	116,175	234,162	60.5	152,993	39.5
Sub-Total	32.85	1,103,654	34.71	278,810	40.41	824,844	33.13	365,255	261,527	626,782	76.0	198,062	24.0
Economic Sectors													
Agriculture & Land Mgmt	10.00	287,837	9.05	36,801	5.33	251,036	10.08	2,398	68,393	70,791	28.2	180,245	71.8
-- Crops	5.71	184,306	5.80	26,337	3.82	157,969	6.34	1,866	57,833	59,699	37.8	98,270	62.2
-- Other than crops	4.29	103,531	3.26	10,464	1.52	93,067	3.74	532	10,560	11,092	11.9	81,975	88.1
Rural Development	10.00	344,063	10.82	77,206	11.19	266,856	10.72	9,217	126,744	135,961	50.9	129,396	48.5
Manufacturing, Mining & Trade	2.29	67,125	2.11	6,293	0.91	60,832	2.44	211	4,196	4,407	7.2	56,425	92.8
Sub-Total	22.29	699,025	21.98	120,300	17.43	578,724	23.24	11,826	199,333	211,159	36.49	366,066	63.25
Infrastructure													
Transportation	15.71	572,011	17.99	144,551	20.95	427,460	17.17	15,378	311,190	326,568	76.4	105,892	24.8
Water & Sanitation	4.29	112,197	3.53	15,374	2.23	101,823	4.09	584	26,117	26,701	26.2	70,122	68.9
Power & Electricity	3.43	145,392	4.57	40,122	5.81	105,270	4.23	15,000	85,650	100,650	95.6	4,620	4.4
Posts & Telecommunications	1.71	81,760	2.57	17,045	2.47	64,715	2.60	1,600	38,122	39,722	61.4	24,993	38.6
Sub-Total	25.14	911,360	28.66	217,092	31.46	699,268	28.08	32,562	461,079	493,641	70.59	205,627	29.41
Services & Cross-Sectoral													
Gender Mainstreaming	0.86	26,894	0.85	3,217	0.47	23,677	0.95	0	3,556	3,556	15.0	20,121	85.0
Tourism	0.86	40,355	1.27	2,700	0.39	37,655	1.51	1,200	3,800	5,000	13.3	32,655	86.7
Environment & Conservation	2.86	83,506	2.63	4,998	0.72	78,508	3.15	915	19,672	20,587	26.2	57,921	73.8
Community & Social Services	2.29	54,727	1.72	5,379	0.78	49,348	1.98	0	4,942	4,942	10.0	44,406	90.0
Culture & Arts	0.86	31,569	0.99	0	0	31,569	1.27	0	0	0	0	31,569	100.0
Governance & Administration	6.29	223,910	7.04	57,504	8	166,407	6.68	4,850	31,247	36,097	21.7	130,310	72.8
Sub-Total	14.00	460,961	14.50	73,798	10.70	387,164	15.55	6,965	63,217	70,182	18.1	316,982	81.9
Unallocated	5.71												
Grand Total	100	3,180,000	100	690,000	100	2,490,000	100	416,608	985,156	1,401,764	56.3	1,088,236	43.7

	Projects	Amount
PIP Projects for 2009-2011	552	2,490,000
Investments & related projs	388	2,131,251
Free Standing TA projects	164	358,749
Total: - Ongoing	239	1,739,141
Investments & related	154	1,466,119
Free Standing TA	85	273,022
Total: Priority Pipeline projs.	313	750,859
Investments & related	234	665,132
Free Standing TA	79	85,727

* NOTES:

1. Source: Databases of MOP and CRDB/CDC: Projects not reported by EDPs (particularly NGOs) not included.
2. Percentage of NSDP allocations shown for comparison.
3. Includes \$690 million estimated to have been spent in 2008 plus programmed amount for three years 2009-2011
4. Estimated \$690 million have been spent in 2008 compare with amount for four years 2008-2011
5. Includes needs of ongoing or committed projects and of high priority pipeline projects.

Table 2

SUMMARY BY SUB-SECTOR

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME
TABLE SUMMARY BY SECTOR

	T	N	D	A	G			ED			T	N
					A	A	A	A	A	A		
Health												
Education												
Basic education	156,805	12,630	103,101	41,074	29,008	-						
Higher education	3,298	249	465	2,584	3,298	-						
Technical and vocational	55,224	234	569	54,421	2,950	-						
Higher education	171,828	104,874	12,040	54,914	112,595	-						
Out of school	-	-	-	-	-	-						
T												
E												
Agriculture												
Production	109,657	966	23,633	85,057	19,397							
- mining	34,605	532	6,803	27,270	32,809							
- fisheries	26,553	-	51	26,502	-							
- livestock	20,709	-	3,706	17,003	1,537							
- research and extension	11,200	-	-	11,200	1,740							
- management	48,312	900	34,200	13,212	15,022							

	T	A	G	C	R	ED		A	F	N	F	A	T	N
						A	A							
Rural Development														
Irrigation and rural re fit	209,450	8,824	78,964	120,163	1,852	-								
	57,406	393	47,780	9,233	2,705	-								
Trade and Industry														
In utility services	55,217	211	4,196	50,810	4,907	-								
ining	5,615	-	-	5,615	1,615	-								
Transport														
aviation	17,537	378	1,756	15,403	6,400	-								
Ports and air services	25,901	-	22,000	3,901	-	-								
air	34,550	15,000	13,750	5,800	1,250	-								
roads	349,472	-	273,684	75,788	1,000	-								
Water Supply and Sanitation														
	101,823	584	26,117	70,122	9,755	-								

	A	G	A	C	R	A	F	N	F	A	T	N
	A		ED		A		A		A		A	
Energy	105,270	15,000	85,650	4,620	-	-	-	-	-	-	-	-
T												
Communication												
In ornation	12,512	-	-	12,512	387							
elecommunication	52,203	1,600	38,122	12,481	-							
T												
C												
Religion and Culture												
ulture an line rts	27,519	-	-	27,519	-							
eligious airs	4,050	-	-	4,050	-							
T												
Development Administration and Governance												
Administration and Governance	166,406	4,850	31,247	130,309	37,628							
T												
Environment and Conservation												
Environment and Conservation	78,508	915	19,672	57,921	7,588							
T												
Social and Community Services												
Social and Community Services	49,348	-	4,942	44,406	18,131							
T												
Tourism												
Tourism	37,655	1,200	3,800	32,655	-							
T												

	N	D	A	T	C	R	A	A	F	N	F	A	T	N
	ED													
	G													
	A	A	A	A	A	A	A	A	A	A	A	A	A	A
T														
Gender Mainstreaming	23,678			-			3,556			20,121			650	-
T														
G														
T														
O														
T														
A														
C														
I														

Table 3

**LIST OF PROJECTS BY
SECTOR**

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME (PIP) 2009-2011
TABLE 3 : LIST OF PROJECTS BY SECTOR (US\$ '000)

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed
							2008	2009	2010	2011	Gov.			EDPs	Fund	
Social Sector																
Health																
o																
Capital Investment Projects																
78	1.01	Strengthen Basic Health Services(BH1).	ADB, WB, WHO, Japan, KiW, UK	MOH	1996	2011	580,523	41,400	42,500	38,000	38,000	159,900	118,500	71,000	33,000	14,500
79	1.02	Maternal & Child Health (MCH)	National budget	MOH	1996	2011	57,074	2,319	2,651	2,916	2,500	10,386	8,067	-	2,650	5,417
82	1.03	Tuberculosis Control	WB, WHO, Japan, GFATM, USAID, NGOs	MOH	1996	2020	105,000	6,500	6,327	5,519	5,700	24,046	17,546	3,127	8,200	6,219
83	1.04	Malaria & Dengue Control (MA.7)	WB, UK, USA, GFATM, PFD, HU, PSI, Japan, ADB, IEC project	MOH	1996	2011	82,760	8,500	7,955	7,500	7,500	31,455	22,955	1,443	13,267	8,245
84	1.05	Pharmaceutical Reform	UNICEF, WHO, KiW, JICA, Japan, HSSP	MOH	1996	2011	348,757	52,567	52,324	54,656	58,621	218,168	165,601	141,600	24,000	1
86	1.06	AIDS/STD Programme	UK, CDC-GAP, WB, EUROPIAD, GFATM, CHAI, AHF, FHI, UNICEF, WHO, National Budget	MOH	1995	2011	88,396	8,107	5,703	5,213	5,798	24,821	16,714	2,491	14,223	-
87	1.07	Rehabi. of Nat. Hospitals (MOH/NA.9)	France, Medecin du Mond, Beat Reacher Foundation, User Fee, NGOs,	MOH	1996	2011	160,970	7,154	7,765	8,078	8,078	31,075	23,921	1,900	22,000	21
92	1.08	ENT/Mental Development	National budget	MOH	1996	2011	11,288	1,218	1,332	1,378	1,386	5,314	4,096	4,000	-	96
426	1.09	Strengthening of National Laboratory for Drug Quality	Japan, EU, WHO, UNICEF, NGOs, National budget	MOH	1997	2011	8,689	1,320	322	326	326	2,294	974	704	270	-
701	1.10	Development of Traditional Medicine	WHO	MOH	2001	2011	8,318	130	147	184	184	645	515	515	-	-
886	4.01	Upgrade Ear-Nose-Throat	National budget	MOH	2004	2011	4,149	226	256	256	256	994	768	768	-	-
962	4.02	Integrated Management of Childhood Illness	National budget, WHO, UNICEF, Rockefeller Foundation, NGOs	MOH	2004	2011	6,904	1,300	1,300	1,300	1,300	5,200	3,900	593	-	3,307
1024	6.55	Priority Public Health Prevent and Control Programs	WHO, WB, UNFPA, Germany, NGOs	MOH	2006	2011	25,059	444	1,674	1,826	1,793	5,737	5,293	2,490	-	2,803
1096	4.04	Provision of basic health in Kampong Cham	Belgium	MOH	2004	2008	5,213	560	-	-	-	560	-	-	-	-
1097	4.05	Provision of basic health services in the provinces of Stiem Reap and Otdar Meanchey	Belgium	MOH	2004	2008	5,725	596	-	-	-	596	-	-	-	-
1100	4.07	National Tuberculosis Control Project (Phase II)	Japan	MOH	2004	2008	592	118	-	-	-	118	-	-	-	-
1102	3.02	Project on Human Resource Development for Co-medicals	Japan	MOH	2003	2008	1,291	191	-	-	-	191	-	-	-	-
1316	5.03	Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	2008	5,466	486	-	-	-	486	-	-	-	-
Sub-Total							1,506,184	133,136	130,256	127,152	131,442	521,986	388,850	230,631	117,610	40,609

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total		Committed		Needed Fund
							2008	2009	2010	2011	2008-2011	2009-2011	Gov.	EDPs		
Technical Assistance Projects																
80	1.12	Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB, UK	MOH	1996	2011	123,357	4,800	4,800	4,800	4,800	19,200	14,400	8,000	6,400	-
81	1.13	Human Resource Development	France, WHO, UNV, DED, ADB, Japan, Germany, UK	MOH	1996	2011	34,586	900	905	910	910	3,617	2,717	317	2,400	-
94	1.14	Education, Hygiene & Primary Health Care	UNFPA, Australia, NGOs, UNICEF, WHO, AHI, JOICFP, Rockefeller Foundation,	MOH	1996	2011	20,243	1,735	1,456	1,597	1,597	6,433	4,698	510	4,188	-
95	1.15	Blood Transfusion Programme	NGOs, GFATM	MOH	1996	2011	31,291	399	391	358	358	1,504	1,105	-	1,105	-
427	3.05	Prevention of Blindness, Development of Eye Center	Japan	MOH	2003	2011	9,851	307	307	307	307	1,228	921	-	921	-
789	2.01	Develop and Implement comprehensive COH P & OHSD	FDI World Dental Federation	MOH	2002	2008	41,082	25	-	-	25	-	-	-	-	-
790	3.06	Financing health service for the poor	UK, ADB, JFPR, NGOs, Germany, EQ project, Health Insurance	MOH	2003	2011	20,938	2,250	1,070	500	500	6,070	3,820	510	3,310	-
791	5.04	Develop. of Mental Health Services and Resources	WHO, Japan, NORAD, IOM, TPO, LD, KAISEIKA,	MOH	2005	2011	5,466	1,220	884	890	890	3,857	2,637	2,637	-	-
829	3.18	Health Promoting School Project	ADB, NGOs	MOEYS	2003	2015	3,446	1,178	682	934	934	3,976	2,798	-	2,073	725
882	3.07	National Immunization Program	Japan, NGOs, UNICEF, USA, WHO, CVP PATH, GAVI	MOH	2003	2011	54,451	4,677	3,482	2,559	2,559	13,058	8,381	1,931	6,450	-
883	4.11	National Nutrition Program	Germany, NGOs, UNICEF, WHO, WB, National budget	MOH	2004	2011	7,604	1,190	702	772	772	3,302	2,112	2,112	-	-
884	4.12	Improving Birth Spacing and Motherhood Services	KFW, NGOs, UNFPA, Japan, UK	MOH	2004	2011	11,000	200	223	-	-	646	446	-	-	446
885	3.08	National Program for Acute Respiratory Infections	National budget, UNICEF, WHO	MOH	2003	2011	6,200	133	214	235	235	758	625	620	-	5
1117	3.14	Cambodia's Response to HIV/AIDS	UNDP	MOH	2003	2008	6,847	1,114	-	-	-	1,114	-	-	-	-
1330	7.16	Component for Reduction in Maternal Mortality	UK, WHO, Japan, UNFPA, KfW, NGOs, AusAID	MOH	2007	2010	2,900	630	275	-	-	1,535	905	-	885	10
Sub-Total							379,262	20,758	17,454	14,249	13,862	66,323	45,565	16,637	27,742	1,186

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed
							2008	2009	2010	2011	2008-2011			2009-2011	Gov.	
I																
Capital Investment Projects																
429	P-121	Food security and Nutrition in Community	Seeking fund	MRD	2009	2011	1,817	621	586	586	1,793	1,793	-	-	-	1,793
597	P-245	Construction of Polyclinic and Laboratory		MoLVT	2009	2011	706	320	100	100	520	520	-	-	-	520
Sub-Total							2,523	941	686	686	2,313	2,313	-	-	-	2,313
Technical Assistance Projects																
189	P-131	Healthcare and Sanitation	Seeking fund	MRD	2009	2011	4,500	150	150	150	450	450	-	-	-	450
197	P-135	Primary Health Care	Seeking fund	MRD	2009	2011	4,500	100	100	100	300	300	-	-	-	300
784	P-141	Nutritional Programme	Seeking fund	MRD	2009	2012	211	71	70	70	211	211	-	-	-	211
Sub-Total							9,211	321	320	320	961	961	-	-	-	961
Health Capital Inv.							1,508,707	133,136	127,838	132,128	524,299	391,163	230,631	117,610	42,922	
Health Technical Ass.							388,473	20,758	14,569	14,182	67,284	46,526	16,637	27,742	2,147	
Sub-Total by Sub-Sector							1,897,180	153,894	142,407	146,310	591,583	437,689	247,268	145,352	45,069	
Sub-Total by Sub-Sector							1,897,180	153,894	142,407	146,310	591,583	437,689	247,268	145,352	45,069	
Total by Sector							1,897,180	153,894	142,407	146,310	591,583	437,689	247,268	145,352	45,069	
Total by Sector							1,897,180	153,894	142,407	146,310	591,583	437,689	247,268	145,352	45,069	
Education																
Basic Education																
Capital Investment Projects																
614	6.36	Construction and Repair		MOWA	2006	2011	26,828	6,162	11,189	5,000	9,152	31,503	25,341	3,657	21,684	-
876	4.16	Basic Education and Teacher Training		MOEYS	2003	2011	16,171	2,472	2,955	2,955	8,955	17,337	14,865	906	7,959	6,000
998	2.10	Lower Secondary Education Quality & Efficiency		MOEYS	2002	2008	40,682	3,266			3,266					
1063	5.53	Cambodia Education Sector Support Project		MOEYS	2005	2011	39,000	7,499	7,172	9,695	8,000	32,366	24,867	999	10,868	13,000
1065	6.43	Inventory Management Program in Education		MOEYS	2006	2009	368	92			184	92				
1067	5.54	Improve Primary School Access in Disadvan. Commune		MOEYS	2005	2008	1,870	353			353					
1071	6.03	Expanded Basic Education Program (EBEP)		MOEYS	2006	2010	25,700	4,450	4,000	8,450	16,900	12,450		7,450	5,000	
1073	3.15	Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia		MOEYS	2003	2010	21,000	3,350	6,350		14,050	10,700		8,700	2,000	
1074	5.06	Second Education Sector Development Project		MOEYS	2005	2009	25,000	5,500	8,000		13,500	8,000		8,000		

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast			Total		Committed		Needed Fund
						2008	2009	2010	2011	2008-2011	2009-2011	Gov.	EDPs			
1075	5.07	Second Education Sector Development Program	ADB, National budget	MOEYS	2005	2009	33,580	7,316	7,316	-	14,632	7,316	1,716	5,600	-	
1127	4.17	Health Behavioural Change Communication (BCC)	EU/EC	MOEYS	2004	2009	6,176	1,521	1,500	3,021	1,500	-	1,500	-	-	
1333	5.55	Assisting People in Crisis: Education Programm	WFP	MOEYS	2005	2010	63,739	8,833	12,833	-	31,499	22,666	-	19,666	3,000	
		Sub-Total					300,114	50,814	56,407	45,283	26,107	178,611	7,370	91,427	29,000	
Technical Assistance Projects																
878	4.18	Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MOEYS	2004	2009	32,125	5,500	6,625	12,125	6,625	4,335	2,290	-	-	
879	3.19	Lower Secen. School Teacher Train. on French-khmer	France	MOEYS	2003	2011	720	73	100	104	500	704	-	304	400	
1013	3.21	Early Childhood Education	National budget	MOEYS	2003	2011	4,685	1,020	1,055	2,100	5,425	4,405	925	2,350	1,130	
1077	6.44	Strengthening Higher Education Sector in Cambodia	WB	MOEYS	2006	2008	922	68	-	68	-	-	-	-	-	
1080	3.23	Increased Relevance and Quality of Basic Education	USA	MOEYS	2002	2011	22,936	1,794	1,597	2,474	2,643	6,714	-	4,929	1,785	
1334	5.56	Mainstreaming Inclusive Education	WB, UNICEF, NGOs	MOEYS	2005	2011	2,628	231	231	218	1,595	2,044	-	449	1,595	
1335	6.45	Environmental Development for Improving Quality of Education	EU, NGOs	MOEYS	2006	2009	2,410	600	600	-	1,200	600	-	600	-	
1417	7.31	Valorisation in France in South Est/Asia	France	MOEYS	2007	2010	1,374	370	326	326	1,022	652	-	652	-	
		Sub-Total					67,800	9,656	10,534	5,222	5,988	31,400	5,260	11,574	4,910	
		Sub-Total Ongoing					367,914	60,470	66,941	50,505	32,095	210,011	12,630	103,001	33,910	
I o t																
Technical Assistance Projects																
964	P.379	Environmental educa. for primary school curriculum		MENV	2008	2010	494	163	164	164	168	659	496	100	396	
1014	P.06	Monitoring Quality & Effectiveness of Educational.		MOEYS	2009	2011	164	60	52	52	52	164	-	-	164	
1064	P.343	Life skill for AIDS education program		MOEYS	2009	2011	6,604	1,491	2,240	2,873	6,604	6,604	-	-	6,604	
		Sub-Total					7,262	163	1,715	2,456	3,093	7,427	-	100	7,164	
		Sub-Total Pipeline					7,262	163	1,715	2,456	3,093	7,427	-	100	7,164	
		Sub-Total-Capital Inv.					300,114	50,814	56,407	45,283	26,107	178,611	7,370	91,427	29,000	
		Sub-Total-Technical Ass.					75,062	9,819	12,249	7,678	9,081	38,827	5,260	11,674	12,074	
		Sub-Total by Sector					375,176	60,633	68,656	52,961	35,188	217,438	12,630	103,101	41,074	
Higher Education																
o																
Capital Investment Projects																

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast 2011	Total		Committed		Needed Fund	
					2008	Estimate 2009	2010		2008-2011	2009-2011	Gov.	EDPs		
719	2.05 Education Facilities Development Program (EFDP)	ADB, National budget	MOEYS	2002 - 2011	168,000	17,860	16,000	17,000	13,234	64,094	46,234	20,960	12,040	13,234
		Sub-Total			168,000	17,860	16,000	17,000	13,234	64,094	46,234	20,960	12,040	13,234
	Technical Assistance Projects													
720	2.14 Capacity Building Program	National budget	MOEYS	2002 - 2008	48,500	4,500				4,500	-	-	-	-
724	2.15 Teacher Development	National budget	MOEYS	2002 - 2008	27,491	1,700				1,700	-	-	-	-
877	7.30 Capacity Building	National budget	MOEYS	2007 - 2011	147,761	34,519	38,392	43,383	29,487	145,781	111,262	83,775	-	27,487
		Sub-Total			223,772	40,719	38,392	43,383	29,487	151,981	111,262	83,775	-	27,487
		Sub-Total Ongoing			391,772	58,579	54,392	60,383	42,721	216,075	157,496	104,735	12,040	40,721
750	P.32 Developing Educational Infrastructure in the RUA	Seeking fund	MAFF	2009 - 2011	13,100		500	500	12,000	13,000	13,000	-	-	13,000
		Sub-Total			13,100	-	500	500	12,000	13,000	13,000	-	-	13,000
	Technical Assistance Projects													
1337	P.344 Improvement of Administration and Financial Management	Seeking fund	MOEYS	2008 - 2010	1,075		527	285	520	1,332	1,332	139	-	1,193
		Sub-Total			1,075	-	527	285	520	1,332	1,332	139	-	1,193
		Sub-Total Pipeline			14,175	-	1,027	785	12,520	14,332	14,332	139	-	14,193
		Sub-Total-Capital Inv.			181,100	17,860	16,500	17,500	25,234	77,094	59,234	20,960	12,040	26,234
		Sub-Total-Technical Ass.			224,847	40,719	38,919	43,668	30,007	153,313	112,594	83,914	-	28,680
		Sub-Total by Sector			405,947	58,579	55,419	61,168	55,241	230,407	171,828	104,874	12,040	54,914
	Technical and Vocational													
	Technical Assistance Projects													
1360	6.47 National Population Policy Dissemination	National budget, UNFPA	OCM	2006 - 2010	500	138	59	59		256	118	-	118	-
1422	7.33 Prevention of trafficking in person	IOM	MOWA	2007 - 2009	1,500	251	251			502	251	-	251	-
		Sub-Total			2,000	389	310	59	-	758	369	-	369	-
		Sub-Total Ongoing			2,000	389	310	59	-	758	369	-	369	-
	Capital Investment Projects													

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.		EDPs		
1144	4.20 Primary and Secondary Equity Education	Japan, UNICEF, UNESCO	MOEYS	2004 - 2008	32,125	2,500	-	-	-	2,500	-	-	-	
1145	5.10 Strengthen Planning and Management	Sweden, UNESCO, National budget	MOEYS	2007 - 2008	9,533	834	-	-	-	834	-	-	-	
Sub-Total					41,658	3,334	-	-	-	3,334	-	-	-	
Sub-Total Capital Inv.					41,658	3,334	-	-	-	3,334	-	-	-	
I o t														
Capital Investment Projects														
520	P.23 Rehabilitation of School Agriculture of Kg. Cham.	Seeking fund	MAFF	2009 - 2012	10,414	200	2,000	8,200	10,400	10,400	-	-	10,400	
619	P.28 Rehabilitation of Toul Samrong Agrit Technical Center	Seeking fund	MAFF	2009 - 2011	16,500	200	3,200	13,050	16,450	16,450	-	-	16,450	
825	P.281 Convention to Combat Soil Erosion	Seeking fund	MAFF	2009 - 2011	827	428	287	132	827	827	-	-	827	
894	P.246 Setting up Labor Market Information System (LMIS)	Seeking fund	MoLVT	2009 - 2011	197	75	71	51	197	197	197	-	-	
983	P.247 Equity Access Enrollment into TVET Sector	Seeking fund	MoLVT	2009 - 2011	6,000	500	2,500	3,000	6,000	6,000	-	-	6,000	
985	P.249 Construction of a school building in NIB	Seeking fund	MoLVT	2009 - 2011	600	100	150	350	600	600	-	-	600	
1066	P.316 Construction Secondary School Teacher Guest House	Seeking fund	MOEYS	2009 - 2011	10,726	500	2,000	8,000	10,500	10,500	-	-	10,500	
1022	P.218 Statistical Training and Development	Seeking fund	MOP	2009 - 2011	550	100	350	50	500	500	-	-	500	
1342	P.317 Dormitory Construction Upper Secondary Students	Seeking fund	MOEYS	2009 - 2011	6,824	500	2,000	4,300	6,800	6,800	-	-	6,800	
Sub-Total					52,638	2,603	12,538	37,133	52,274	52,274	197	-	52,077	
Sub-Total Capital Inv.					52,638	2,603	12,538	37,133	52,274	52,274	197	-	52,077	
Technical Assistance Projects														
337	P.252 Capacity Building for Employment Promotion	Seeking fund	MoLVT	2009 - 2011	1,037	237	237	237	711	711	37	200	474	
428	P.137 Non-formal Education system	Seeking fund	MRD	2009 - 2011	471	125	125	225	475	475	-	-	475	
433	P.138 Administrative and personnel management training	Seeking fund	MRD	2009 - 2010	27	9	9	9	27	27	-	-	27	
595	P.242 Vocational Training for Youth Delinquencies	Seeking fund	MSAL	2009 - 2011	439	174	130	135	439	439	-	-	439	
813	P.62 Strength- Agro-food Process- for Rural Households	Seeking fund	MAFF	2009 - 2011	198	84	66	48	198	198	-	-	198	
817	P.63 Capacity Build. For 10 Cooperative Guidance Agent	Seeking fund	MAFF	2009 - 2011	61	32	15	14	61	61	-	-	61	
820	P.65 Improvement of Community Fisheries Management	Seeking fund	MAFF	2009 - 2011	534	106	178	50	334	334	-	-	334	
866	P.152 Expert Request (Statistic & Information)	Seeking fund	MOC	2009 - 2011	156	52	52	52	156	156	-	-	156	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
1048	P.144 Provide basic skills and job creation	Seeking fund	MRD	2009 2011	300	50	50	80	180	180	180	180	200	200	180
	Sub-Total				3,223	-	869	862	850	2,581	2,581	2,581	37	200	2,344
	Sub-Total Technical Ass.				3,223	-	869	862	850	2,581	2,581	2,581	37	200	2,344
	Sub-Total Pipeline				55,861	-	3,472	13,400	37,983	54,855	54,855	54,855	234	200	54,421
	Sub-Total-Capital Inv.				94,296	3,334	2,603	12,538	37,133	55,608	52,274	197	-	-	52,077
	Sub-Total-Technical Ass.				5,223	389	1,179	921	850	3,339	2,950	37	569	569	2,344
	Sub-Total by Sector				99,519	3,723	3,782	13,459	37,983	58,947	55,224	234	569	569	54,421
	Upper Secondary Education														
	Technical Assistance Projects														
372	5.08 General Education Curriculum Development	National budget	MOEYS	2005 2008	12,542	1,000	-	-	-	1,000	-	-	-	-	-
373	3.17 Impro. Transpare. & account. Internal Control Systems	National budget/EC	MOEYS	2003 2011	1,623	256	244	230	245	975	719	249	465	465	5
	Sub-Total Ongoing Proj.				14,165	1,256	244	230	245	1,975	719	249	465	465	5
	Youth and Sport														
	Technical Assistance Projects														
370	P.01 Comprehensive education MIS	Seeking fund	MOEYS	2009 2011	250	50	100	100	100	250	250	-	-	-	250
374	P.02 Personnel and Finance Reform	Seeking fund	MOEYS	2009 2011	456	100	183	173	173	456	456	-	-	-	456
385	P.03 Education legislative framework	Seeking fund	MOEYS	2009 2011	1,430	460	655	758	758	1,873	1,873	-	-	-	1,873
	Sub-Total				2,136	-	610	938	1,031	2,579	2,579	-	-	-	2,579
	Sub-Total-Capital Inv.				-	-	-	-	-	-	-	-	-	-	-
	Sub-Total-Technical Ass.				16,301	1,256	854	1,168	1,276	4,554	3,298	249	465	465	2,584
	Sub-Total by Sector				16,301	1,256	854	1,168	1,276	4,554	3,298	249	465	465	2,584
	Youth and Sport														
	Technical Assistance Projects														
727	2.16 Expansion of Non Formal Education	National budget	MOEYS	2002 2008	16,011	1,500	-	-	-	1,500	-	-	-	-	-
728	2.17 Incentives for Equitable Access	National budget	MOEYS	2003 2008	21,200	1,225	-	-	-	1,225	-	-	-	-	-
	Sub-Total Ongoing Proj.				37,211	2,725	-	-	-	2,725	-	-	-	-	-
	Sub-Total-Capital Inv.				-	-	-	-	-	-	-	-	-	-	-
	Sub-Total-Technical Ass.				37,211	2,725	-	-	-	2,725	-	-	-	-	-
	Sub-Total by Sector				37,211	2,725	-	-	-	2,725	-	-	-	-	-
	Education Capital Inv.				575,510	72,008	75,510	88,474	88,474	311,313	239,305	28,527	103,467	103,467	107,311

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
	Economic Sector														
	Agriculture														
	Crop Production														
	o														
	Capital Investment Projects														
1147	4.21 Agriculture Sector Development (Program)	ADB	MAFF	2004	2008	27,500	740	740		1,480	740			740	-
1148	4.22 Agriculture Sector Development (Project)	ADB	MAFF	2004	2009	5,880	2,282	2,283		4,565	2,283		966	1,317	(0)
1152	5.12 ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EU/EC	MAFF	2005	2010	31,879	5,000	16,882	14,882	36,764	31,764			17,645	14,119
	Ongoing Capital Inv.					65,259	8,022	19,905	14,882	42,809	34,787		966	19,702	14,118
	o														
	Technical Assistance Projects														
995	6.46 Capacity Building on Financial Management for MAFF	France	MAFF	2006	2015	473	161	191	121	594	433			199	234
1165	5.16 Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666	666	1,998	1,332			1,332	-
1168	6.04 Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	1,400	2,400		3,800	2,400			2,400	-
1169	3.29 Cambodia Food Security and Nutrition Fund	Canada	MAFF	2003	2008	2,983	149			149					-
1170	1.23 Development of a Vulnerability Information Base, Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FVIMS) - Phase II	FAO	MAFF	1997	2008	500	20			20					-
1173	3.21 Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MAFF	2003	2008	333	45			45					-
1319	6.05 Institutional support to water and agriculture sector	France	MAFF	2006	2008	720	100			100					-
	Ongoing Technical Ass.					12,150	2,541	3,257	787	121	4,165			3,931	234
	o														
	Capital Investment Projects														
144	P.08 Crop Research and Seed Production	Seeking fund	MAFF	2009	2011	9,200	3,000	2,000	4,100	9,100	9,100				9,100
216	P.318 Project Support to the Rubber Small-holder Development	Seeking fund	MAFF	2009	2011	4,500	1,000	1,500	2,000	4,500	4,500				4,500
501	P.22 Repair Infrastruct. of KorKTrap Preyphdau station	Seeking fund	MAFF	2009	2011	194	72	109		181	181				181

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
617	P.27 Research & Extension grain handling	Seeking fund	MAFF	2009-2011	417	89	115	213	417	417	417	-	-	417	
694	P.31 Agro-Industry Research and Development Institute	Seeking fund	MAFF	2009-2011	16,700	939	4,763	10,709	16,411	16,411	16,411	-	-	16,411	
751	P.33 Improvement of Agricultural Mechanization System	Seeking fund	MAFF	2009-2011	4,000	340	284	3,200	3,824	3,824	3,824	-	-	3,824	
810	P.35 Agricultural Products and Agri-businesses	Seeking fund	MAFF	2009-2011	4,500	90	1,060	3,000	4,140	4,140	4,140	-	-	4,140	
906	P.37 Estab. of horticulture Research center at Kop Strau	Seeking fund	MAFF	2009-2011	17,000	4,000	5,400	7,500	16,900	16,900	16,900	-	-	16,900	
	Pipeline Capital Inv.				56,511	9,530	15,221	30,722	55,473	55,473	55,473	-	-	55,473	
	Technical Assistance Projects														
177	P.53 National Pest Control Program	Seeking fund	MAFF	2009-2011	1,463	100	100	100	300	300	300	-	-	300	
191	P.133 Research on Agriculture	Seeking fund	MRD	2009-2011	267	114	114	40	268	268	268	-	-	268	
434	P.139 Establish Agriculture Cooperatives	Seeking fund	MRD	2009-2011	105	48	29	28	105	105	105	-	-	105	
517	P.56 Agricultural Extension Training Fish, Rice, Vegeta	Seeking fund	MAFF	2009-2011	96	32	32	32	96	96	96	-	-	96	
531	P.57 Gender and Agriculture Development	Seeking fund	MAFF	2009-2011	169	56	56	57	169	169	169	-	-	169	
629	P.58 Genetic diversity of Mangoes & Citrus Specs	Seeking fund	MAFF	2009-2011	2,422	100	800	800	1,700	1,700	1,700	-	-	1,700	
823	P.66 Study on pesticide and chemical use	Seeking fund	MAFF	2009-2011	5,600	2,000	2,000	1,600	5,600	5,600	5,600	-	-	5,600	
916	P.68 The Farming System for Upland	Seeking fund	MAFF	2009-2011	1,919	150	807	514	1,471	1,471	1,471	-	-	1,471	
956	P.143 Resear. & Market.infor.main agri.product around Phnom Penh	Seeking fund	MRD	2009-2011	32	10	11	11	32	32	32	-	-	32	
994	P.70 Enchantment of Agricultural Production (EAP)	Seeking fund	MAFF	2009-2011	428	274	80	-	354	354	354	-	-	354	
996	P.71 Devt Horticultural Tech&Production for Cam Farmers	Seeking fund	MAFF	2009-2011	1,661	100	500	1,000	1,600	1,600	1,600	-	-	1,600	
1033	P.72 Strengthening and improve capacity on public finance management in Agriculture	Seeking fund	MAFF	2009-2011	1,194	328	604	227	1,159	1,159	1,159	-	-	1,159	
1035	P.73 Soil crop suitability mapping in the Cambodian Mekong Delta and Northeastern Region	Seeking fund	MAFF	2009-2011	3,964	849	787	742	2,378	2,378	2,378	-	-	2,378	
	Pipeline Technical Ass.				19,320	4,161	5,920	5,151	15,232	15,232	15,232	-	-	15,232	
	Sub-Total High Priority				56,511	9,530	15,221	30,722	55,473	55,473	55,473	-	-	55,473	
	Sub-Total Capital Inv.				121,770	29,435	30,103	30,722	98,282	98,282	98,282	966	19,702	69,591	
	Sub-Total Technical Ass.				31,470	7,418	6,707	5,272	21,938	21,938	21,938	-	-	3,931	
	Sub-Total by Sector				153,240	36,853	36,810	35,994	120,220	109,657	109,657	966	23,633	85,051	
	Fisheries														
	0														

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
Capital Investment Projects															
1158	5.13 Freshwater Aquaculture Research and Extension Project	Japan	MAFF	2005-2010	86	17	17	17	17	68	51	51	-	51	0
Ongoing Capital Inv.															
Technical Assistance Projects															
Ongoing Technical Ass.															
I o t															
Capital Investment Projects															
151	P.09 Construction of Fisheries Inspection Unit	Seeking fund	MAFF	2009-2011	1,250	200	200	800	1,200	1,200	1,200	-	-	-	1,200
152	P.10 Rehabilitation of Oceanography Institute	Seeking fund	MAFF	2009-2011	8,000	500	1,500	3,500	5,500	5,500	5,500	-	-	-	5,500
514	P.280 Conservation Management and Development Fisheries Resources	Seeking fund	MAFF	2009-2011	13,561	2,000	3,000	5,000	10,000	10,000	10,000	-	-	-	10,000
523	P.25 Establish of Marine Aquaculture Research Station.	Seeking fund	MAFF	2009-2011	8,000	500	2,500	4,500	7,500	7,500	7,500	-	-	-	7,500
524	P.26 Tek Chhna Freshwater Aquaculture Research station	Seeking fund	MAFF	2009-2011	10,535	500	500	500	1,500	1,500	1,500	-	-	-	1,500
1043	P.48 Data collection and development of integrate GIS base information system on fisheries in Cambodia	Seeking fund	MAFF	2009-2011	882	234	289	279	802	802	802	-	-	-	802
Pipeline Capital Inv.															
Sub-Total Capital Inv.															
Sub-Total Technical Ass.															
Sub-Total by Sector															
Livestock															
O															
Capital Investment Projects															
1159	5.14 Cambodia Smallholder Livestock Production Project	EU/EC	MAFF	2005-2010	6,176	600	1,735	1,735	236	4,306	3,706	-	-	3,706	0
Ongoing Capital Inv.															
Technical Assistance Projects															
Ongoing Technical Ass.															
I o t															
Capital Investment Projects															
157	P.11 Request for Vaccins, Medicines & Equipments.	Seeking fund	MAFF	2009-2011	221	11	100	110	221	221	221	-	-	-	221
161	P.12 Strengthening & upgrading of national Cattle cent	Seeking fund	MAFF	2009-2011	6,165	200	1,265	4,700	6,165	6,165	6,165	-	-	-	6,165

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast			Total 2008-2011	Total 2009-2011	Committed		Needed Fund
					2008	Estimate 2009	2010	2011	Gov.	EDPs					
521	P.24 Artificial insemination cattle breeding station	Seeking fund	MAFF	2009-2010	91	33	58	-	91	91	-	-	-	91	
630	P.29 Haemorrhagic-Septicaemia Vaccine Production	Seeking fund	MAFF	2009-2011	400	222	39	39	300	300	-	-	-	300	
686	P.30 Demonstration on Agronomy livestock & Fish training	Seeking fund	MAFF	2009-2011	1,900	100	1,400	400	1,900	1,900	-	-	-	1,900	
816	P.36 Livestock Trade/Market Improvement	Seeking fund	MAFF	2009-2011	300	80	90	130	300	300	-	-	-	300	
1036	P.43 Integrated livestock development	Seeking fund	MAFF	2009-2011	6,489	639	2,500	3,350	6,489	6,489	-	-	-	6,489	
	Pipeline Capital Inv.				15,566	1,285	5,452	8,729	15,466	15,466	-	-	-	15,466	
	Technical Assistance Projects														
804	P.60 Develop Technol-on Livest- Raining & Feed System	Seeking fund	MAFF	2009-2011	1,200	265	66	61	392	392	-	-	-	392	
806	P.61 Train select farmers to provide service as V.A.H.W	Seeking fund	MAFF	2009-2011	1,200	100	200	365	665	665	-	-	-	665	
914	P.67 Reduce Mortality & Morbidity of livestock ..	Seeking fund	MAFF	2009-2011	480	167	157	156	480	480	-	-	-	480	
	Pipeline Technical Ass.				2,880	532	423	582	1,537	1,537	-	-	-	1,537	
	Sub-Total Capital Inv.				21,742	3,020	7,187	8,965	19,772	19,772	-	-	-	15,466	
	Sub-Total Technical Ass.				2,880	532	423	582	1,537	1,537	-	-	-	1,537	
	Sub-Total by Sector				24,622	3,552	7,610	9,547	21,309	20,709	-	-	-	17,003	
	Research and Extension														
	Capital Investment Projects														
134	P.07 Rubber Plantation Extension	Seeking fund	MAFF	2009-2011	2,776	532	1,609	635	2,776	2,776	-	-	-	2,776	
174	P.14 Agriculture Office Reconstn.	Seeking fund	MAFF	2009-2011	2,500	1,000	1,000	500	2,500	2,500	-	-	-	2,500	
175	P.15 Research Station Upgrade	Seeking fund	MAFF	2009-2011	1,390	577	467	242	1,286	1,286	-	-	-	1,286	
992	P.40 Build Tree Planting and Seeding Research Station	Seeking fund	MAFF	2009-2011	100	25	25	50	100	100	-	-	-	100	
1029	P.41 Establish agricultural research and extension in Battambang	Seeking fund	MAFF	2009-2011	402	144	137	121	402	402	-	-	-	402	
1416	P.339 Financial management improvement	Seeking fund	MOEYS	2009-2011	1,475	575	474	426	1,475	1,475	-	-	-	1,475	
1418	P.340 Mathematic teaching development in Cambodia	Seeking fund	MOEYS	2009-2011	580	213	185	182	580	580	-	-	-	580	
1419	P.341 Scientific research magazine	Seeking fund	MOEYS	2009-2011	296	155	70	71	296	296	-	-	-	296	
1420	P.342 Improvement communication and international cooperation on education	Seeking fund	MOEYS	2009-2011	106	15	15	15	45	45	-	-	-	45	
	Pipeline Capital Inv.				9,625	3,236	3,982	2,242	9,460	9,460	-	-	-	9,460	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	2010			2011	Gov.	
819	P.64 Training Extension Worker on Agricultural Tech.&Me	Seeking fund	MAFF	2009 2011	1,740	578	580	582	582	1,740	1,740	1,740	-	-	1,740
	Technical Assistance Projects														
	De-mining														
	Capital Investment Projects														
737	7.01 Cambodia Mine Action Authority	UNDP, Australia, Canada, UK	CMAA	2006 2010	2,726	898	898	898	898	2,694	1,796	1,796	-	553	1,243
	Technical Assistance Projects														
198	3.33 Demining (Five-Year-Strategic Plan)	National budget, UNDP, Japan, USA, Belgium, Canada, Denmark, EU, France, Germany, UNICEF, CARE, Norway, Sweden, Netherlands	CMAA	2003 2010	196,415	10,727	20,000			39,456	30,727	30,727	500	6,250	23,977
1299	5.53 Human Resource Development for Mine Action Center	UNDP, Australia, Canada, AVI, NGOs	CMAA	2005 2009	1,358	220	104			324	104	104	32	-	72
	Capital Investment Projects														
1023	P.74 Cambodia Mine Action Projects	Seeking fund	CMAA	2009 2011	2,000	639	639	700	700	1,978	1,978	1,978	-	-	1,978
	Land Management														
	Capital Investment Projects														
1359	7.17 Land Management Component	Danida, DFID	MLMUPC	2007 2010	6,650	1,750	1,750	1,750	1,750	5,250	3,500	3,500	3,450	50	50
	Land Management														
	Capital Investment Projects														
	Land Management Component														

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast			Total		Committed		Needed Fund
					2008	2009	2010	2011	2008-2011	2009-2011	Gov.	EDPs			
742	2.27 Land Management and Administration Project	World Bank, Germany, Canada, Finland	MLMUPC	2002 - 2015	90,000	9,975	7,000	12,000	11,000	39,975	30,000	900	20,000	9,100	
446	8.03 Establish of national geodetic levelling and map	Korea	MLMUPC	2007 - 2009	2,500	1,750	750	-	-	2,500	750	-	750	-	
		Ongoing Capital Inv.			99,150	13,475	9,500	13,750	11,000	47,725	34,250	900	24,200	9,150	
	Technical Assistance Projects														
952	6.07 Land Allocation for Social & Economic Development	Germany, WB	MLMUPC	2006 - 2013	18,000	2,299	3,649	3,126	1,897	10,971	8,672	-	8,500	172	
		Ongoing Technical Ass.			18,000	2,299	3,649	3,126	1,897	10,971	8,672	-	8,500	172	
	I o t Capital Investment Projects														
422	P.366 Laboratory and Equipment	Seeking fund	MLMUPC	2009 - 2011	1,500	500	700	700	300	1,500	1,500	-	1,500	-	
		Pipeline Capital Inv.			1,500	-	500	700	300	1,500	1,500	-	1,500	-	
507	P.212 Review Commune/Sangkat Boundaries.	Seeking fund	MOI	2009 - 2011	5,840	250	1,000	2,640	2,640	3,890	3,890	-	-	3,890	
		Pipeline Technical Ass.			5,840	-	250	1,000	2,640	3,890	3,890	-	-	3,890	
		Sub-Total Capital Inv.			100,650	13,475	10,000	14,450	11,300	49,225	35,750	900	25,700	9,150	
		Sub-Total Technical Ass.			23,840	2,299	3,899	4,126	4,537	14,861	12,562	-	8,500	4,062	
		Sub-Total by Sector			124,490	15,774	13,899	18,576	15,837	64,086	48,312	900	34,200	13,212	
		Sub-Total by Sub-Sector			124,490	15,774	13,899	18,576	15,837	64,086	48,312	900	34,200	13,212	
		Agriculture Capital Inv.			298,827	23,012	50,540	64,626	67,825	206,003	182,991	1,866	49,712	131,413	
		Agriculture Technical Ass.			259,703	13,789	23,897	32,475	11,673	81,834	68,045	532	18,681	48,832	
		Total by Sector			558,531	36,801	74,437	97,101	79,498	287,837	251,036	2,398	68,393	180,245	
	Rural Development														
	Irrigation and Development														
	O Capital Investment Projects														
308	6.08 Baray Irrigation Rehabilitation	India	MWRM	2006 - 2010	7,155	1,000	1,000	1,000		3,000	2,000	-	2,000	-	
496	5.20 The Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MWRM	2005 - 2011	4,000	1,000	500	500	500	2,500	1,500	-	1,500	-	
707	2.30 Farmer water user community Formulation (25 places)	National budget	MWRM	2002 - 2011	348	30	80	80	100	290	260	-	-	-	
834	5.21 Northwest Irrigation Project	ADB	MWRM	2005 - 2013	30,870	1,130	2,000	2,000	2,500	7,630	6,500	-	6,500	-	
842	3.37 Rural Integrate Development on Western side of PP	National budget	MWRM	2004 - 2009	6,000	2,700	318			3,018	318	-	-	-	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast			Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	2008	2009			Gov.	EDPs	
849	8.04	Rehabilitation Basac Reservoir	Japan	MWRM	2008	2011	2,100	600	500	500	500	2,100	1,500	-	1,500	-
851	6.09	Kamping Poy II	FAO	MWRM	2006	2010	3,200	400	1,000	175	3,575	3,175	-	1,000	2,175	-
1056	7.19	Estern Rural Irrigation System Rehabilitation	IMF	MWRM	2007	2010	33,800	10,000	10,500	10,500	30,500	20,500	-	20,500	-	-
1192	4.30	Irrigation sectorial project	France	MWRM	2004	2009	4,800	1,000			1,000	1,000	-	-	-	-
1198	4.32	Water Resources Development Project in Krang Ponley River Basin	EDCF, Korea	MWRM	2004	2011	26,700	1,908	4,500	6,000	16,408	14,500	-	14,500	-	-
1201	1.30	Community Based Rural Development Project in Kampong Thom and Kampot	IFAD	MRD	2001	2008	22,851	1,000			1,000	1,000	-	-	-	-
1202	4.35	Rural Poverty Reduction Project in Prey Veng and Svay Rieng	IFAD	MAFF	2004	2011	17,500	3,000	3,005	4,200	14,405	11,405	-	9,805	1,600	-
1206	5.22	Integrated Development Project in Battambang Province in Support of SPES Cambodia	Italy	MAFF	2005	2008	3,268	999			999	999	-	-	-	-
1321	7.22	Increase Capability for Water Supply	National budget	MWRM	2007	2010	21,850	4,500	2,178		8,678	4,178	-	4,178	-	-
1424	8.20	Rehabilitation infrastructure of irrigation system	National budget	MWRM	2008	2010	12,400	6,400	2,000		10,400	4,000	-	4,000	-	-
1425	8.21	Rehabilitation of flood protection dam in Bathay, Kampong Cham	Korea	MWRM	2008	2010	1,450	450	500	500	1,450	1,000	-	1,000	-	-
1426	8.22	Irrigation system and water management	Australia	MWRM	2008	2011	13,400	400	2,000	5,000	9,400	9,000	-	9,000	-	-
1428	8.23	Purchase and install pumping machines medium scale	India	MWRM	2008	2009	5,200	1,200	-		5,200	4,000	-	4,000	-	-
1430	9.01	Roengchrey sluice gate regulation	Japan	MWRM	2009	2011	4,600	-	1,500	1,500	4,500	4,500	-	4,500	-	-
1431	9.02	Rehabilitation of stream along Cambodia to Viet Name border	WB	MWRM	2009	2011	3,000	-	1,000	1,000	3,000	3,000	-	3,000	-	-
1434	9.05	Stability of irrigation of Tonlesap low land	ADB	MWRM	2009	2013	28,000	1,000	1,000	5,500	7,500	7,500	-	-	-	7,500
							252,492	37,717	38,598	33,263	26,975	136,553	98,836	8,756	78,805	11,275
Technical Assistance Projects																
1204	3.40	Integrated rural development through empowerment project (IRDEP) Thpong	EU/EC	MAFF	2003	2009	1,359	226	226		453	226	68	159	(0)	(0)
I o t							1,359	226	226	-	453	226	68	159	(0)	(0)
Capital Investment Projects																
192	P.111	Small Irrigation System	Seeking fund	MRD	2009	2011	33,000	-	7,500	9,000	16,500	16,500	-	-	-	16,500
210	P.114	Rural Develop Office Building	Seeking fund	MRD	2009	2013	78,000	450	450	7,500	8,400	8,400	-	-	-	8,400

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
							2008	2009	2010	2011	Gov.			EDPs		
297	P.115	Topographic and Reh. of the Rural Road 656 Km	Seeking fund	MIRD	2009 2011	1,000	334	333	332	999	999	999	-	-	999	
301	P.116	Topograph Reh. & Maintenance of Irrigation system	Seeking fund	MIRD	2009 2009	620	620	-	-	620	620	620	-	-	620	
362	P.117	Irrigation System Rehabilitation and Construction	Seeking fund	MIRD	2009 2011	500	100	100	200	400	400	400	-	-	400	
363	P.118	Safe water supply for rural community	Seeking fund	MIRD	2009 2011	1,540	345	947	245	1,537	1,537	1,537	-	-	1,537	
364	P.119	Topography of Irrigation: 9000ha	Seeking fund	MIRD	2009 2009	82	82	-	-	82	82	82	-	-	82	
430	P.122	Rural road maintenance programme 2,237 Km	Seeking fund	MIRD	2009 2011	18,000	500	3,500	8,500	12,500	12,500	12,500	-	-	11,000	
432	P.124	Repair and Maintain Hand Pump	Seeking fund	MIRD	2009 2011	1,960	200	200	200	600	600	600	-	-	600	
474	P.125	Rehabilitation of Rural road 433.1 Km	Seeking fund	MIRD	2009 2011	4,034	200	200	1,200	1,600	1,600	1,600	-	-	1,600	
475	P.126	Villages Development	Seeking fund	MIRD	2009 2011	1,760	200	80	600	880	880	880	-	-	880	
808	P.86	Rehabilitation Stiem Reep Stream	Seeking fund	MWRM	2009 2011	13,760	300	500	500	1,300	1,300	1,300	-	-	1,300	
821	P.87	Vaico Irrigation Development Project	Seeking fund	MWRM	2009 2011	30,000	500	3,000	9,000	12,500	12,500	12,500	-	-	12,500	
921	P.127	Const. of culverts-6000 location & concrete bridge	Seeking fund	MIRD	2009 2011	32,400	500	1,500	7,000	9,000	9,000	9,000	-	-	9,000	
922	P.128	Road construction along the border with 1500 km	Seeking fund	MIRD	2009 2011	45,000	500	500	500	1,500	1,500	1,500	-	-	1,500	
926	P.90	Repair Presy Nup reservoir	Seeking fund	MWRM	2009 2011	1,400	500	500	400	1,400	1,400	1,400	-	-	1,400	
927	P.91	Rehabilitation of canal no 2A of Bonvel system	Seeking fund	MWRM	2009 2011	160	80	80	-	160	160	160	-	-	160	
928	P.92	Repair Au Puk dam	Seeking fund	MWRM	2009 2011	64	64	-	-	64	64	64	-	-	64	
929	P.93	Repair Tun Or dam	Seeking fund	MWRM	2009 2011	100	100	-	-	100	100	100	-	-	100	
930	P.94	Repair Irrigation system Au Domni chlong	Seeking fund	MWRM	2009 2011	600	300	300	-	600	600	600	-	-	600	
934	P.96	Development Irrigation of Stankou reservoir	Seeking fund	MWRM	2009 2011	14,000	400	500	800	1,700	1,700	1,700	-	-	1,700	
937	P.97	Rehabi. of Irrigation & Control flood of Prek Thnot	Seeking fund	MWRM	2009 2011	101,000	500	500	800	1,800	1,800	1,800	-	-	1,800	
938	P.98	Project of Flooded prevention dam by Mekong river	Seeking fund	MWRM	2009 2011	10,800	200	500	500	1,200	1,200	1,200	-	-	1,200	
940	P.99	Develop irrigation & control flood in Pausat river	Seeking fund	MWRM	2009 2011	101,200	500	500	500	1,500	1,500	1,500	-	-	1,500	
943	P.129	Reconstruction rural road 1200km	Seeking fund	MIRD	2009 2011	30,000	500	500	500	1,500	1,500	1,500	-	-	1,500	
954	P.101	Water user community strengthening and PIMD	Seeking fund	MWRM	2009 2011	1,800	600	600	600	1,800	1,800	1,800	-	-	1,800	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
							2008	2009	2010	2011	Gov.			EDPs		
955	P-102	Repare Six Irrigation Systems	Seeking fund	MWRM	2009 2011	565	200	385	-	565	565	565	-	-	565	
978	P-103	Improve Irrigation System in Kompong Thom	Seeking fund	MWRM	2009 2011	21,000	1,000	1,500	2,000	4,500	4,500	4,500	-	-	4,500	
997	P-104	Repare Irrigation System Ta Meau and Som Bour	Seeking fund	MWRM	2009 2011	15,180	500	500	1,000	2,000	2,000	2,000	-	-	2,000	
1037	P-44	Integrate water resource management for Kampong Chhnang	Seeking fund	MAFF	2009 2011	6,081	1,000	1,500	2,800	5,300	5,300	5,300	-	-	5,300	
1039	P-45	Pilot project for integrate watershed management of the Sekong	Seeking fund	MAFF	2009 2011	1,194	761	280	153	1,194	1,194	1,194	-	-	1,194	
1041	P-47	Integrate water resource management for farming system	Seeking fund	MAFF	2009 2011	10,783	500	500	500	1,500	1,500	1,500	-	-	1,500	
1045	P-50	Integrate water resource management for Mekong Dolphin conservation	Seeking fund	MAFF	2009 2011	2,452	897	883	662	2,452	2,452	2,452	-	-	2,452	
1432	P-347	Master Plan Feasibility study for Stung Siem Reap	Seeking fund	MWRM	2009 2010	1,000	200	200	200	400	400	400	-	-	400	
1433	P-348	Stung Pleach Ddevelopment project	Seeking fund	MWRM	2009 2014	12,000	500	500	1,000	2,000	2,000	2,000	-	-	2,000	
1435	P-350	Ground water monitoring and observation	Seeking fund	MWRM	2009 2011	309	135	98	76	309	309	309	-	-	309	
1436	P-351	Stung Sva Slab irrigation system development project	Seeking fund	MWRM	2009 2011	15,900	700	700	1,000	2,400	2,400	2,400	-	-	2,400	
1468	P-367	Irrigation system development in Kanghot, Battambang	Seeking fund	MWRM	2009 2011	31,000	700	700	900	2,300	2,300	2,300	-	-	2,300	
1469	P-368	Flood protection in Kampong Trabek, Prey Veng	Seeking fund	MWRM	2009 2011	22,500	600	600	800	2,000	2,000	2,000	-	-	2,000	
1470	P-369	West Tonle Sap irrigation and drainage improvement	Seeking fund	MWRM	2009 2011	47,100	600	500	500	1,600	1,600	1,600	-	-	1,600	
Pipeline Capital Inv.							7,098,884	16,868	31,626	60,248	108,762	108,762	-	-	107,262	
Technical Assistance Projects																
188	P-130	Community Development Center	Seeking fund	MRD	2009 2011	958	363	274	274	911	911	911	-	-	911	
360	P-136	Study of Topography for Irrigation System, 72650ha	Seeking fund	MRD	2009 2010	654	327	327	-	654	654	654	-	-	654	
785	P-142	Database management for integrated rural devl.	Seeking fund	MRD	2009 2011	61	21	20	20	61	61	61	-	-	61	
Pipeline Technical Ass.							1,673	711	621	294	1,626	1,626	-	-	1,626	
Sub-Total Capital Inv.							9,62,376	37,717	64,889	87,243	245,315	207,598	8,756	78,805	118,537	
Sub-Total Technical Ass.							3,032	226	937	621	2,94	1,852	68	159	1,626	
Sub-Total by Sector							9,65,408	37,943	65,403	87,537	247,394	209,450	8,824	78,964	120,163	
Sub-Total by Sub-Sector							9,65,408	37,943	65,403	87,537	247,394	209,450	8,824	78,964	120,163	
Rural Credit																
o																
Capital Investment Projects																

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate		Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011			Gov.	EDPs	
1393	7.24 Poverty Reduction Support Operation	WB, EU, England, and Japan	MEF	2007-2010	113,685	35,915	29,496	16,792	-	82,203	46,288	-	41,000	5,288
1395	6.50 Seth Komar	UNICEF	MOI	2006-2010	1,450	290	290	290	870	870	580	-	580	-
1397	6.52 Improve living standard of people a long Tenle Sap	ADB	MOI	2006-2010	19,700	1,500	1,000	500	3,000	3,000	1,500	-	1,500	-
1398	6.53 Natural resources management and improve living standard	Denmark	MOI	2006-2010	19,300	1,000	1,000	500	1,000	3,500	2,500	-	2,500	-
		Ongoing Capital Inv.			154,135	38,705	31,786	18,082	1,000	89,573	50,868	-	45,580	5,288
		Technical Assistance Projects												
1441	7.32 Rural livelihoods improvement project	IFAD, UNDP	MAFF	2007-2014	11,509	558	558	800	1,347	3,263	2,705	393	2,200	112
		Ongoing Technical Ass.			11,509	558	558	800	1,347	3,263	2,705	393	2,200	112
		I o t												
		Capital Investment Projects												
70	P.110 Rural Credit (Village Bank)	Seeking fund	MRD	2009-2011	4,360	400	400	400	2,000	2,800	2,800	-	-	2,800
209	P.113 Small Business Development	Seeking fund	MRD	2009-2011	1,891	200	200	200	633	1,033	1,033	-	-	1,033
		Pipeline Capital Inv.			6,251	-	600	600	2,633	3,833	3,833	-	-	3,833
		Sub-Total Capital Inv.			160,386	38,705	32,386	18,682	3,633	93,406	54,701	-	45,580	9,121
		Sub-Total Technical Ass.			11,509	558	558	800	1,347	3,263	2,705	393	2,200	112
		Sub-Total by Sector			171,895	39,263	32,944	19,482	4,980	96,669	57,406	393	47,780	9,233
		Sub-Total by Sub-Sector			171,895	39,263	32,944	19,482	4,980	96,669	57,406	393	47,780	9,233
		Rural Dev. Capital Inv.			1,122,762	76,422	87,852	83,571	90,876	338,721	262,299	8,756	124,385	127,658
		Rural Dev. Technical Ass.			14,541	784	1,495	1,421	1,641	5,342	4,557	461	2,359	1,738
		Total by Sector			1,137,303	77,206	89,347	84,992	92,517	344,063	266,856	9,217	126,744	129,396
		Trade and Industry												
		Industries support service												
		O												
		Capital Investment Projects												
1217	4.42 Certification of Cambodian rubber		MOC	2004-2008	800	38	38			38	-	-	-	-
1218	4.43 Protected Geographic Indication		MOC	2004-2008	1,235	59	59			59	-	-	-	-
1404	6.49 Trade facilitation and competitiveness project		MOC	2006-2009	10,000	4,000	2,000			6,000	2,000	-	2,000	-
		Ongoing Capital Inv.			12,035	4,097	2,000	-	-	6,097	2,000	-	2,000	-
		Technical Assistance Projects												

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total		Committed	Needed
							2008	2009	2010	2011	2008-2011	2009-2011	Gov.		
1239	5.36	Private Sector Promoting Project	Germany	MIME	2005-2011	12,352	2,196	2,196	1,000	1,500	6,892	4,696	2,196	2,500	
		Ongoing Technical Ass.				12,352	2,196	1,000	1,500	6,892	4,696	-	2,196	2,500	
		I o t Capital Investment Projects													
6	P.290	National Lab for Product and Safety Quality Control	Seeking fund	MOC	2009-2012	5,396	500	750	2,710	3,960	3,960	3,960	-	3,960	
33	P.332	Quality Control Laboratory	Seeking fund	MIME	2009-2011	2,000	500	300	200	1,000	1,000	1,000	-	1,000	
108	P.155	Industrial Promotion Centre	Seeking fund	MIME	2009-2011	12,000	500	2,000	10,000	12,500	12,500	12,500	-	12,500	
344	P.148	Cambodia Exhibition & Convention Center	Seeking fund	MOC	2009-2011	25,500	1,000	7,000	12,000	20,000	20,000	20,000	-	20,000	
453	P.333	Establish of Standard Institute of Cambodia	Seeking fund	MIME	2009-2011	10,000	500	1,000	2,000	3,500	3,500	3,500	-	3,500	
455	P.157	Establishment of Productivity Center of Cambodia	Seeking fund	MIME	2009-2011	1,100	100	300	250	650	650	650	-	650	
680	P.149	Establishing of Inspection Standard & Rice Quality	Seeking fund	MOC	2009-2011	2,343	200	900	1,000	2,100	2,100	2,100	-	2,100	
945	P.151	Strengthening the Capacity of Food and Petroleum Testing Labors	Seeking fund	MOC	2009-2011	4,600	500	600	3,500	4,600	4,600	4,600	-	4,600	
		Pipeline Capital Inv.				62,939	3,800	12,850	31,660	48,310	48,310	48,310	-	48,310	
892	P.253	Setting up Skills Standard	Seeking fund	MoLVT	2009-2011	211	83	63	65	211	211	211	211	-	
		Technical Assistance Projects													
		Pipeline Technical Ass.				211	-	83	63	65	211	211	211	-	
		Sub-Total Capital Inv.				74,974	4,097	12,850	31,660	54,407	50,310	50,310	-	2,000	48,310
		Sub-Total Technical Ass.				12,563	2,196	1,063	1,565	7,103	4,907	211	211	2,196	2,500
		Sub-Total by Sector				87,537	6,293	13,913	33,225	61,510	55,217	211	4,196	50,810	
		Sub-Total by Sub-Sector				87,537	6,293	13,913	33,225	61,510	55,217	211	4,196	50,810	
		Mining													
		I o t Capital Investment Projects													
22	P.153	Mineral Laboratory	Seeking fund	MIME	2009-2011	2,500	200	1,300	1,000	2,500	2,500	2,500	-	2,500	
104	P.154	Cosmogeology Study - Bauxite Deposit	Seeking fund	MIME	2009-2011	1,500	200	800	500	1,500	1,500	1,500	-	1,500	
		Pipeline Capital Inv.				4,000	-	400	2,100	4,000	4,000	4,000	-	4,000	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
					2008	Estimate 2009	2010	2011	Gov.			EDPs		
Technical Assistance Projects														
105	P-162 Evaluation Of Mineral Deposits	Seeking fund	MIME	2009 2011	1,500	374	241	1,000	1,615	1,615	1,615	-	-	1,615
		Pipeline Technical Ass.			1,500	374	241	1,000	1,615	1,615	-	-	-	1,615
		Sub-Total Capital Inv.			4,000	400	2,100	1,500	4,000	4,000	-	-	-	4,000
		Sub-Total Technical Ass.			1,500	374	241	1,000	1,615	1,615	-	-	-	1,615
		Sub-Total by Sector			5,500	774	2,341	2,500	5,615	5,615	-	-	-	5,615
		Sub-Total by Sub-Sector			5,500	774	2,341	2,500	5,615	5,615	-	-	-	5,615
		Trade and Industry Capital Inv.			78,974	4,097	14,950	33,160	58,407	54,310	-	-	2,000	52,310
		Trade and Industry Technical Ass.			14,063	2,196	1,304	2,565	8,718	6,522	211	2,196	-	4,115
		Total by Sector			93,037	6,293	16,254	35,725	67,125	60,832	211	4,196	-	56,425
Transport														
Aviation														
Capital Investment Projects														
423	4.57 Improvement of Ratanakiri Airport	Seeking fund	SCA	2003 2010	5,600	1,277	2,249	2,249	5,739	4,462	378	1,756	-	2,328
		Ongoing Capital Inv.			5,600	1,277	2,249	-	5,739	4,462	378	1,756	-	2,328
1314	6.23 Airport study of Koh Kong, Battambang, Ratanakiri	Seeking fund	MPWT	2006 2008	9,000	1,000	-	-	1,000	-	-	-	-	-
		Ongoing Technical Ass.			9,000	1,000	-	-	1,000	-	-	-	-	-
I o t														
Capital Investment Projects														
3	P-301 Improvement of Preah Vihea Airport	Seeking fund	SCA	2009 2011	8,500	700	500	500	1,700	1,700	-	-	-	1,700
420	P-196 Monduliri Airport Development	Seeking fund	SCA	2009 2011	15,000	500	500	800	1,800	1,800	-	-	-	1,800
424	P-197 Stung Treng Airport Improvement	Seeking fund	SCA	2009 2011	5,810	565	710	200	1,475	1,475	-	-	-	1,475
765	P-178 Programm for training of airport construction management	Seeking fund	MPWT	2009 2009	400	200	-	-	200	200	-	-	-	200
1325	P-302 Improvement of Kracheas Airport	Seeking fund	SCA	2009 2011	6,500	500	500	500	1,500	1,500	-	-	-	1,500
		Pipeline Capital Inv.			36,210	2,465	2,210	2,000	6,675	6,675	-	-	-	6,675
Technical Assistance Projects														
857	P-198 Development of New CNS/ATM System	Seeking fund	SCA	2009 2011	5,700	500	2,000	3,500	6,000	6,000	-	-	-	6,000

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	2009			2010	Gov.	
976	P-199 Aviation Sector Policy Development Project	Seeking fund	SCA	2009 - 2011	400	222	178	-	400	400	400	400	-	-	400
	Pipeline Technical Ass.				6,100	722	2,178	3,500	6,400	6,400	6,400	6,400	-	-	6,400
	Sub-Total Capital Inv.				41,870	4,678	4,459	2,000	12,414	11,137	11,137	11,137	378	1,756	9,003
	Sub-Total Technical Ass.				15,100	1,000	2,178	3,500	7,400	7,400	6,400	6,400	-	-	6,400
	Sub-Total by Sector				56,910	2,277	6,637	5,500	19,814	17,537	17,537	17,537	378	1,756	15,403
	Ports and Waterway														
	o														
	Capital Investment Projects														
796	7.04 Sihanouville Port Free Zone		MPWT	2006 - 2010	38,000	8,500	4,000		27,500	19,000	19,000			19,000	-
856	6.19 Renovation of Quay of Sihanouk Ville II		MPWT	2006 - 2009	40,000	5,000	3,000		8,000	3,000	3,000			3,000	-
	Ongoing Capital Inv.				78,000	13,500	4,000		35,500	22,000	22,000			22,000	-
	Technical Assistance Projects														
	Ongoing Technical Ass.				-	-	-	-	-	-	-	-	-	-	-
	o														
	Capital Investment Projects														
465	P-193 Improvement of Chong Kheas Port	Seeking fund	MPWT	2009 - 2011	15,000	500	500	500	1,500	1,500	1,500			-	1,500
469	P-167 Dredging access of Mekong channel & Island.	Seeking fund	MPWT	2009 - 2011	4,500	500	300	300	1,100	1,100	1,100			-	1,100
470	P-168 Improvement Waterways Tonle Sap and Tonle Mekong	Seeking fund	MPWT	2009 - 2011	11,788	101	500	700	1,301	1,301	1,301			-	1,301
	Pipeline Capital Inv.				31,288	1,101	1,300	1,500	3,901	3,901	3,901			-	3,901
	Technical Assistance Projects														
	Pipeline Technical Ass.				-	-	-	-	-	-	-	-	-	-	-
	Sub-Total Capital Inv.				109,288	13,500	19,101	5,300	39,401	25,901	25,901			22,000	3,901
	Sub-Total Technical Ass.				-	-	-	-	-	-	-	-	-	-	-
	Sub-Total by Sector				109,288	13,500	19,101	5,300	39,401	25,901	25,901	25,901	22,000	22,000	3,901
	Rail														
	o														
	Capital Investment Projects														
1450	8.35 Rehabilitation of the railway in Cambodia		MPWT	2008 - 2010	73,000	10,850	14,000		40,850	30,000	30,000			15,000	2,000
	Ongoing Capital Inv.				73,000	10,850	14,000		40,850	30,000	30,000			15,000	2,000

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
							2008	2009	2010	2011	Gov.			EDPs		
Technical Assistance Projects																
291	9.06	Railway Master Plan		MPWT	2009	2009	500	500	-	-	500	500	500	-	-	500
1304	6.20	Restructuring the railway in Cambodia		MPWT	2006	2009	1,500	250	750	1,000	1,000	750	750	-	-	-
		Ongoing Technical Ass.					2,000	250	1,250	-	1,500	1,250	750	-	-	500
I o t																
Capital Investment Projects																
633	P.170	Rehabilitation rolling stock workshops		MPWT	2009	2011	4,000	500	500	500	1,500	1,500	1,500	-	-	1,500
760	P.175	ASEAN railway construction 255Km from P. Penh to Viet Nam border		MPWT	2009	2015	500,000	500	800	500	1,800	1,800	1,800	-	-	1,800
		Pipeline Capital Inv.					504,000	1,000	1,300	1,000	3,300	3,300	3,300	-	-	3,300
Technical Assistance Projects																
Pipeline Technical Ass.																
		Sub-Total Capital Inv.					577,000	10,850	17,000	15,300	1,000	44,150	33,300	15,000	13,000	5,300
		Sub-Total Technical Ass.					2,000	250	1,250	-	1,500	1,250	750	-	-	500
		Sub-Total by Sector					579,000	11,100	18,250	15,300	1,000	45,650	34,550	15,000	13,750	5,800
Roads																
o																
Capital Investment Projects																
222	7.03	Improvement NR78 (Banlung- Oyadav)		MPWT	2007	2009	25,800	5,000	12,800	-	17,800	12,800	12,800	-	-	-
237	8.25	Reconstruction RN3 (P. Penh- Kampot)		MPWT	2008	2011	37,000	4,500	11,000	8,000	2,000	25,500	21,000	-	-	21,000
464	5.37	Construction of Takmau Bridge (Kandal) Prek Ho.		MPWT	2006	2008	7,000	560	-	-	560	-	-	-	-	-
759	8.08	Construction of Neak Loeng Bridge.		MPWT	2009	2013	74,000	3,000	5,000	8,000	16,000	16,000	16,000	-	-	16,000
696	9.13	Rehabilitation NR 62 (Kg. Thom-Prehivhear)		MPWT	2009	2012	23,550	1,000	2,000	2,000	5,000	5,000	5,000	-	-	5,000
687	8.09	Rehabilitation NR57 (Batambang-Paylin-Thai border)		MPWT	2008	2011	42,000	4,000	10,000	5,000	25,000	21,000	21,000	-	-	21,000
799	3.48	Project for Improvement of National Road No.1 (Phnom Penh - Neak Loueng Section) (GA/JICA)		MPWT	2003	2010	68,000	16,400	4,800	40,200	23,800	23,800	23,800	-	-	23,800
800	5.38	GMS: Cambodia Road Improvement Project NRS5 & NR6		MPWT	2005	2009	77,500	14,000	4,500	18,500	4,500	4,500	4,500	-	-	4,500
1009	9.11	Rehabilitation of NR 31 33 Length 55 Km		MPWT	2009	2011	18,000	1,000	1,000	1,000	3,000	3,000	3,000	-	-	3,000
1297	5.51	Rehabilitation of Psar Thmey		MPP	2006	2011	3,600	154	1,672	1,672	3,600	3,446	3,446	-	-	3,446

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast			Total		Committed		Needed Fund
						2008	2009	2010	2011	2008-2011	2009-2011	Gov.	EDPs			
698	7.05	Rehabilitation NR76 (Ksim-Semnorom-VN border)	China	MPWT	2008	2012	52,000	5,000	18,000	7,000	4,000	34,000	29,000	-	29,000	-
855	5.40	Reha. NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2007	2010	32,500	6,800	8,800	8,800		24,400	17,600	-	17,600	-
861	9.10	Rehabilitation of NR68 (Kratanih-Samrong-Osmacht)	China	MPWT	2009	2011	20,000	200	500	500		1,200	1,200	-	-	1,200
862	7.06	Prek Tamak-O Raing Ao Rd Construction	China	MPWT	2007	2011	77,512	7,700	8,500	4,977	6,500	27,677	19,977	-	19,977	-
1004	9.03	Rehabilitation of NR 6 A, NR 6 & NR 7	Japan	MPWT	2009	2011	25,000	4,000	7,000	1,400		12,400	12,400	-	11,400	1,000
1303	8.26	Sihanouville east port for offshore petroleum development	Japan	MPWT	2008	2011	25,000	1,000	6,000	2,000		15,000	14,000	-	14,000	-
1305	9.12	Construction of Chrey Thom bridge	China	MPWT	2009	2011	22,700	500	1,500			2,000	2,000	-	-	2,000
1306	7.14	Construction of Prek Kdam bridge	China	MPWT	2007	2010	29,000	14,000	2,783			22,783	8,783	-	8,783	-
1308	7.10	Construction of Prek Tamak bridge	China	MPWT	2007	2010	43,500	14,000	9,500	11,000		46,500	32,500	-	17,500	15,000
1385	5.57	Rehabilitation of Rural Road IV (TRIP IV)	Germany	MRD	2005	2009	11,770	1,000	2,130	-		3,130	2,130	-	1,000	1,130
1454	8.36	Road Asset Management Project	ADB, WB, Australia	MPWT	2008	2011	58,800	7,760	7,760	7,760		31,040	23,280	-	23,280	-
1455	8.37	Rehabilitation of NR 62 and Province Road 210 (Tbeng Meanchey- Preah Vihear)	China	MPWT	2008	2011	55,000	8,800	9,000	7,700		35,000	26,200	-	26,200	-
1456	8.38	Reconstruction of NR 78 (Banlung-Opong Meann (126km)	China	MPWT	2008	2011	43,500	7,000	7,500	6,500		28,000	21,000	-	2,500	18,500
Ongoing Capital Inv.							872,732	117,674	152,292	101,292	67,032	438,290	320,616	-	273,684	46,932
I o t																
Capital Investment Projects																
700	P.173	Reh.NR76a 160km BanlungTriangleBorderPoint (C-L-VN)		MPWT	2009	2012	24,000	800	900	900		2,600	2,600	-	-	2,600
717	P.276	Urban Street Improvement		MPWT	2009	2011	9,442	200	1,000	500		1,700	1,700	-	-	1,700
762	P.176	Construction of NR 76 B		MPWT	2009	2010	1,500	600	600	-		1,200	1,200	-	-	1,200
860	P.181	Improvement of Siem Reap city roads		MPWT	2009	2011	13,000	200	700	1,200		2,100	2,100	-	-	2,100
863	P.183	Reh. Of NR Anlong Veng-Preah Vihear		MPWT	2009	2011	24,500	800	500	500		1,800	1,800	-	-	1,800
1006	P.186	The Rehabilitation of Bridge Along NR64		MPWT	2009	2011	18,000	800	700	400		1,900	1,900	-	-	1,900
1008	P.188	Highway Rehabilitation Project NR 74		MPWT	2009	2011	7,000	500	500	600		1,600	1,600	-	-	1,600
1010	P.189	GMS: Highway rehabilitation NR 66 (275km)		MPWT	2009	2012	70,000	500	500	700		1,700	1,700	-	-	1,700

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total		Committed	Needed
						2008	2009	2010	2011	2008-2011	2009-2011	Gov.		
1309	P.192	Development of port facilities along the Mekong, Basac, Tonlesap river	MPWT	2009	2012	8,900	600	650	200	1,450	1,450	-	-	1,450
1361	P.289	Improvement of the Road Construction Equipment	MPWT	2009	2009	5,000	1,000	-	-	1,000	1,000	-	-	1,000
1362	P.328	Urgent Bridge Rehabilitation Program	MPWT	2009	2010	10,000	800	850	-	1,650	1,650	-	-	1,650
1364	P.364	Construction of the Mekong Bridge at Takmov	MPWT	2009	2012	55,000	850	880	-	1,730	1,730	-	-	1,730
1369	P.319	Tertiary Road Improvement Program V	MIRD	2009	2011	11,877	700	700	800	2,200	2,200	-	-	2,200
1371	P.320	Road Rehabilitation from laterite pavement to DBST	MIRD	2009	2011	107,341	500	800	500	1,800	1,800	-	-	1,800
1374	P.287	Emergency Rehabilitation Project	MIRD	2009	2011	8,100	500	300	600	1,400	1,400	-	-	1,400
1049	P.288	Topographically Study and Construction Bridge and other spillways	MIRD	2009	2011	26,307	400	500	300	1,200	1,200	-	-	1,200
1370	P.289	Periodic and regular maintenance	MIRD	2009	2011	25,200	367	459	500	1,326	1,326	-	-	1,326
		Pipeline Capital Inv.				425,167	10,117	10,539	7,700	28,356	28,356	-	-	28,356
1363	P.336	Study on the outer ring road of Phnom Penh city	MPWT	2009	2010	1,000	500	500	-	1,000	1,000	-	-	1,000
		Pipeline Technical Ass.				1,000	-	500	-	1,000	1,000	-	-	1,000
		Sub-Total Capital Inv.				1,297,899	117,674	111,831	74,732	466,646	348,972	-	273,684	75,288
		Sub-Total Technical Ass.				1,000	-	500	-	1,000	1,000	-	-	1,000
		Sub-Total by Sector				1,298,899	117,674	112,331	74,732	467,646	349,972	-	273,684	76,288
		Transport Capital Inv.				2,025,997	143,301	136,890	79,232	562,611	419,310	15,378	310,440	93,492
		Transport Technical Ass.				18,100	1,250	2,678	3,500	9,900	8,650	-	750	7,900
		Sub-Total by Sub-Sector				2,044,097	144,551	139,568	82,732	572,511	427,960	15,378	311,190	101,392
		Total by Sector				2,044,097	144,551	139,568	82,732	572,511	427,960	15,378	311,190	101,392
		Water Supply and Sanitation												
		Capital Investment Projects												
289	1.27	Stung Chhnt Irrigation and Rural Infrastructure	MWRM	2001	2009	16,000	1,120	1,000	-	2,120	1,000	-	1,000	-
383	5.19	Kandal Stung Irrigation	MWRM	2005	2011	3,200	-	1,000	1,200	3,200	3,200	-	3,200	-
949	9.04	Stung Tasal Reservoir Water Development	MWRM	2009	2011	12,000	500	2,000	7,000	9,500	9,500	-	-	9,500
999	3.44	Cambodia Provincial & Peri-Urban Water & Sanitation	MIME	2003	2008	15,094	1,535	-	-	1,535	-	-	-	-

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
1227	3.45 Provincial and Peri-Urban Water Supply and Sanitation Project	World Bank	MIME	2003-2008	31,570	2,444	2,444	2,444	-	2,444	-	-	-	-	-
1323	6.43 Tonle Sap Rural Water Supply and Sanitation Sector Project	ADB	MRD	2006-2010	24,000	2,643	3,457	3,340	-	9,440	6,797	584	5,000	1,213	-
1386	7.23 Phase 2 Project for Rural Drinking Water Supply	Japan	MRD	2007-2008	1,817	909	-	-	-	909	-	-	-	-	-
792	6.42 Flood Protection & Drainage Improvement in Phnom Penh	Japan	MPP	2006-2010	20,230	5,823	8,776	4,061	-	18,660	12,837	-	12,817	20	-
Ongoing Capital Inv.						123,911	14,474	14,733	10,401	8,200	47,808	33,334	584	22,017	10,733
Technical Assistance Projects															
843	6.11 Master Plan of Cambodia Watershed	Korea	MWRM	2006-2009	1,400	200	1,000	-	-	1,200	1,000	-	1,000	-	-
846	8.12 Development Water Resources	ADB/AFD	MWRM	2008-2009	1,300	300	700	-	-	1,000	700	-	700	-	-
925	8.13 Manage Master plan for irrigation system	Japan	MWRM	2008-2011	3,000	400	800	800	800	2,800	2,400	-	2,400	-	-
Ongoing Technical Ass.						5,700	900	2,500	800	800	5,000	4,100	-	4,100	-
I o t															
Capital Investment Projects															
493	P.83 Rehabilitation of 30 hydrology stations	Seeking fund	MWRM	2009-2011	370	-	120	130	-	370	370	-	-	-	370
673	P.158 Improvement of Potable Water Supply in Prey Veng	Seeking fund	MIME	2009-2011	8,717	-	200	5,500	-	6,200	6,200	-	-	-	6,200
711	P.84 Stung Prek Thnot Watershed Management	Seeking fund	MWRM	2009-2011	52	-	30	22	-	52	52	-	-	-	52
807	P.85 Spread the National Policy on Water Resource Field	Seeking fund	MWRM	2009-2011	100	-	30	40	-	100	100	-	-	-	100
852	P.330 Study of Hydro. Control System	Seeking fund	MWRM	2009-2011	5,000	-	300	1,100	2,692	4,092	4,092	-	-	-	4,092
933	P.95 Repair dike to prevent Kampong Cham town	Seeking fund	MWRM	2009-2011	20,000	-	200	500	10,000	10,700	10,700	-	-	-	10,700
939	P.109 Rena. of Irrigation system & contr. flood in Mekong	Seeking fund	MWRM	2009-2011	31,200	-	500	500	500	1,500	1,500	-	-	-	1,500
1082	P.321 Development Study of Waterworks in Prey Veng and Svey Rieng	Seeking fund	MIME	2009-2011	3,373	-	300	1,000	2,000	2,300	3,300	-	-	-	2,300
1382	P.322 Provincial Capital Water Supply Improvement Project 2	Seeking fund	MIME	2009-2011	19,048	-	500	5,470	4,000	5,970	9,970	-	-	-	5,970
1378	P.323 Four Towns Water Supply Development Project in Northwest Border	Seeking fund	MIME	2009-2011	16,131	-	500	5,000	6,000	11,500	11,500	-	-	-	11,500
1379	P.296 Development Study the Peri-Urban areas of Tangle	Seeking fund	MIME	2009-2011	4,738	-	500	1,000	2,500	4,000	4,000	-	-	-	4,000
1376	P.324 Development Study of Stiem Reap Waterworks Phase 2	Seeking fund	MIME	2009-2011	8,452	-	500	700	2,000	3,200	3,200	-	-	-	3,200

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast			Total		Committed		Needed Fund
					2008	2009	2010	2010	2011	2008-2011	2009-2011	Gov.	EDPs		
1377	P.325 Improvement Project of three Water Supplies	Seeking fund	MIME	2009	2011	4,881	700	900	1,500	3,100	3,100	3,100	-	-	3,100
1380	P.326 Feasibility Study of Water Supply Project in Mondulkiri	Seeking fund	MIME	2009	2011	654	300	350	650	650	650	650	-	-	650
Pipeline Capital Inv.						122,716	4,680	17,192	36,862	53,734	53,734	53,734	-	-	53,734
Technical Assistance Projects															
495	P.106 Study and design of 12 hydro power	Seeking fund	MWRM	2009	2011	14,200	300	500	500	1,300	1,300	1,300	-	-	1,300
710	P.107 Stung Pursat Watershed Management	Seeking fund	MWRM	2009	2011	700	200	300	-	500	500	500	-	-	500
1000	P.327 Capacity Building for Water Supply in Cambodia	Seeking fund	MIME	2009	2011	5,600	800	1,440	1,020	3,260	3,260	3,260	-	-	3,260
1001	P.163 Dev Study Water Supply Improv. for Battambang City	Seeking fund	MIME	2009	2011	595	348	247	-	595	595	595	-	-	595
Pipeline Technical Ass.						21,095	1,648	2,487	1,520	5,655	5,655	5,655	-	-	5,655
Sub-Total Capital Inv.						246,627	19,413	27,593	45,062	101,542	101,542	92,068	584	22,017	64,467
Sub-Total Technical Ass.						26,795	900	3,287	2,320	10,655	10,655	9,755	-	4,100	5,655
Sub-Total by Sector						273,422	23,561	30,880	47,382	112,197	112,197	101,823	584	26,117	70,122
Water Supply Capital Inv.						246,627	19,413	27,593	45,062	101,542	101,542	92,068	584	22,017	64,467
Water Supply Technical Ass.						26,795	900	3,287	2,320	10,655	10,655	9,755	-	4,100	5,655
Sub-Total by Sub-Sector						273,422	23,561	30,880	47,382	112,197	112,197	101,823	584	26,117	70,122
Total by Sector						273,422	23,561	30,880	47,382	112,197	112,197	101,823	584	26,117	70,122
Energy															
Capital Investment Projects															
556	6.14 Rural Electrification and transmission master plan	ADB, WB, GEF, NDF	MIME	2006	2011	108,750	18,000	18,000	30,750	86,250	86,250	66,750	8,000	57,750	1,000
828	5.28 Extension of C5 Power station in Phnom Penh 10 MW	Japan	MIME	2005	2008	15,000	1,500	-	-	1,500	1,500	-	-	-	-
903	4.46 Transmission line Takeo-Kampot	Germany	MIME	2004	2010	18,000	4,000	3,000	-	12,000	8,000	8,000	1,000	7,000	-
1225	4.47 Project for Rural Electrification on Micro-Hydropower in Remote Province of Monduliri (GAKJICA)	Japan	MIME	2004	2009	10,000	2,000	1,000	-	3,000	1,000	1,000	-	1,000	-
902	6.15 Kompot-Sihanouk vill 230KV Transmission line project	ADB, National budget, Japan	MIME	2006	2010	52,400	11,000	12,900	-	34,400	23,900	23,900	6,000	17,900	-
896	8.17 Master Plan Study of Hydropower Development in Cambodia	Japan	MIME	2007	2008	2,000	1,500	-	-	1,500	-	-	-	-	-
898	8.18 Hydropower Development Study of the Sesan River	Viet Name	MIME	2006	2008	1,000	250	-	-	250	-	-	-	-	-
1084	8.19 Rural Electrification by Biomass	Japan	MIME	2008	2010	2,750	1,000	1,000	-	2,750	2,000	2,000	-	2,000	-

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
	Technical Assistance Projects	Ongoing Capital Inv.			209,900	40,000	36,000	34,900	30,750	141,650	101,650	15,000	85,650	1,000	
1233	5.33 Powering Harbour Development in SE Asia using renewable energy	EU/EC	MIME	2005 2008	1,466	122				122	-	-	-	-	
	Ongoing Technical Ass.				1,466	122				122	-	-	-	-	
	Capital Investment Projects														
196	P.112 Rural (Solar) Electric Support	Seeking fund	MRD	2009 2011	5,171		50	50	20	120	120	-	-	120	
899	P.297 Design Study and construct of Mini-Hydropower project in Siem Reap	Seeking fund	MIME	2009 2011	8,000	-	200	1,000		1,200	1,200	-	-	1,200	
1083	P.365 Transmission lines project	Seeking fund	MIME	2009 2011	3,373		300	1,000	1,000	2,300	2,300	-	-	2,300	
	Pipeline Capital Inv.				16,544	-	550	2,050	1,020	3,620	3,620	-	-	3,620	
	Sub-Total Capital Inv.				226,444	40,000	36,550	36,950	31,770	145,270	105,270	15,000	85,650	4,620	
	Sub-Total Technical Ass.				1,466	122				122	-	-	-	-	
	Sub-Total by Sector				227,910	40,122	36,550	36,950	31,770	145,392	105,270	15,000	85,650	4,620	
	Energy Capital Inv.				226,444	40,000	36,550	36,950	31,770	145,270	105,270	15,000	85,650	4,620	
	Energy Technical Ass.				1,466	122				122	-	-	-	-	
	Sub-Total by Sub-Sector				227,910	40,122	36,550	36,950	31,770	145,392	105,270	15,000	85,650	4,620	
	Total by Sector				227,910	40,122	36,550	36,950	31,770	145,392	105,270	15,000	85,650	4,620	
	Communication														
	Information														
	Capital Investment Projects														
96	9.07 Build, Repair and Provide New Equipment	National budget	MIF	2009 2011	3,500		500	1,000	2,000	3,500	3,500	-	-	3,500	
99	9.08 Broadcasting for Develop Rural Areas		MIF	2009 2011	6,000		500	500	500	1,500	1,500	-	-	1,500	
1251	4.59 Radio Development Assistance Project	Australia	MIF	2004 2008	1,789	800				800	-	-	-	-	
	Ongoing Capital Inv.				11,289	800	1,000	1,500	2,500	5,800	5,000	-	-	5,000	
334	P.202 Upgrading TV Station	Seeking fund	MIF	2009 2011	6,500		500	500	500	1,500	1,500	-	-	1,500	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
388	P.82 Improvement of meteorological Services	Seeking fund	MWRM	2009 - 2011	7,200	500	700	800	2,000	2,000	2,000	2,000	-	-	2,000
416	P.203 Joint relationship with ASEAN countries on information	Seeking fund	MIF	2009 - 2011	4,500	500	600	800	1,900	1,900	1,900	1,900	-	-	1,900
1021	P.217 Informal Survey	Seeking fund	MOP	2009 - 2011	225	75	75	75	225	225	225	225	-	-	225
1421	P.355 Plan of AKP development	Seeking fund	MIF	2009 - 2011	1,255	500	500	500	1,500	1,500	1,500	1,500	-	-	1,500
	Pipeline Capital Inv.				19,680	2,075	2,375	2,675	7,125	7,125	7,125	7,125	-	-	7,125
	Technical Assistance Projects														
195	P.134 Mass Media Education	Seeking fund	MRD	2009 - 2011	387	129	129	129	387	387	387	387	-	-	387
	Pipeline Technical Ass.				387	129	129	129	387	387	387	387	-	-	387
	Sub-Total Capital Inv.				30,969	800	3,875	5,175	12,925	12,925	12,125	12,125	-	-	12,125
	Sub-Total Technical Ass.				387	129	129	129	387	387	387	387	-	-	387
	Sub-Total by Sector				31,356	800	4,004	5,304	13,312	13,312	12,512	12,512	-	-	12,512
	Sub-Total by Sub-Sector				31,356	800	4,004	5,304	13,312	13,312	12,512	12,512	-	-	12,512
	Telecommunication														
	Capital Investment Projects														
294	6.25 Greater Mekong Telecom Backbone Network Project	Seeking fund	MPTC	2006 - 2010	32,330	1,623	3,776	7,000	18,175	18,175	16,552	16,552	-	-	2,000
295	7.11 Great Mekong Sub-region information superhighway project	China, National Budget	MPTC	2007 - 2011	18,500	4,122	3,367	7,367	18,223	18,223	14,101	14,101	1,100	7,570	5,431
1437	8.32 New construction of IT building center	China, National budget	OCM	2008 - 2010	21,000	5,500	4,500	4,500	14,000	14,000	8,500	8,500	500	8,000	-
1439	8.33 Capacity development on ICT management at MDA	Japan	OCM	2008 - 2010	5,000	1,000	2,000	-	5,000	5,000	4,000	4,000	-	4,000	-
1440	7.36 Provincial administration information system	Korea	OCM	2007 - 2009	29,000	4,000	-	-	8,000	8,000	4,000	4,000	-	4,000	-
	Ongoing Capital Inv.				105,830	16,245	17,143	15,643	63,398	63,398	47,153	47,153	1,600	38,122	7,431
	Other														
	Capital Investment Projects														
401	P.203 Fibre optic Cable P Penh-Sihanoukville	Seeking fund	MPTC	2009 - 2011	10,000	200	200	1,000	1,400	1,400	1,400	1,400	-	-	1,400
1328	P.303 Public Calling Offices (PCOS)	Seeking fund	MPTC	2009 - 2011	8,500	400	400	850	1,650	1,650	1,650	1,650	-	-	1,650
1327	P.304 Optical Sub-marine Cable System	Seeking fund	MPTC	2009 - 2011	20,000	200	200	500	900	900	900	900	-	-	900
1326	P.305 Expansion of National Optical Fiber Backbone	Seeking fund	MPTC	2009 - 2011	38,000	300	300	500	1,100	1,100	1,100	1,100	-	-	1,100

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	2010			2011	Gov.	
	Pipeline Capital Inv.				76,500	-	1,100	1,100	2,850	5,050	5,050	-	-	5,050	
	Sub-Total Capital Inv.				182,330	16,245	18,243	16,743	17,217	68,448	52,203	1,600	38,122	12,481	
	Sub-Total Technical Ass.				-	-	-	-	-	-	-	-	-	-	
	Sub-Total by Sector				182,330	16,245	18,243	16,743	17,217	68,448	52,203	1,600	38,122	12,481	
	Sub-Total by Sub-Sector				182,330	16,245	18,243	16,743	17,217	68,448	52,203	1,600	38,122	12,481	
	Communication Capital Inv.				213,299	17,045	21,318	20,618	22,392	81,373	64,328	1,600	38,122	24,606	
	Communication Technical Ass.				387	-	129	129	129	387	387	-	-	387	
	Total by Sector				213,686	17,045	21,447	20,747	22,521	81,760	64,715	1,600	38,122	24,993	

Service and Cross Sectoral
Religion and Culture
Culture and Fine Arts
Capital Investment Projects

	Ongoing Capital Inv.				-	-	-	-	-	-	-	-	-	-
	Total				213,686	17,045	21,447	20,747	22,521	81,760	64,715	1,600	38,122	24,993

	Ongoing Capital Inv.				-	-	-	-	-	-	-	-	-	-
	Total				213,686	17,045	21,447	20,747	22,521	81,760	64,715	1,600	38,122	24,993

PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	2010			2011	Gov.	
	Pipeline Capital Inv.				28,850	-	3,502	9,730	14,287	27,519	27,519	-	-	27,519	
	Sub-Total by Sector				28,850	-	3,502	9,730	14,287	27,519	27,519	-	-	27,519	
	Sub-Total by Sub-Sector				28,850	-	3,502	9,730	14,287	27,519	27,519	-	-	27,519	

Religious Affairs

Capital Investment Projects

509	P.209	Build library of Ministry of Culture and Religion	MRA	2009	2011	1,350	450	450	450	1,350	1,350	-	-	1,350
-----	-------	---	-----	------	------	-------	-----	-----	-----	-------	-------	---	---	-------

PIP No. / PIP No. / Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast			Total		Committed	Needed
						2008	2009	2010	2011	2008-2011	2009-2011	Gov.	EDPs		
558	P-210 Construction Building for office.	Seeking fund	MRA	2009 2011	2,700	400	900	1,400	2,700	2,700	2,700	-	-	2,700	
	Pipeline Capital Inv.				4,050	850	1,350	1,850	4,050	4,050	4,050	-	-	4,050	
	Sub-Total by Sector				4,050	850	1,350	1,850	4,050	4,050	4,050	-	-	4,050	
	Sub-Total by Sub-Sector				4,050	850	1,350	1,850	4,050	4,050	4,050	-	-	4,050	
	Religion and Culture Capital Inv.				32,900	4,352	11,080	16,137	31,569	31,569	31,569	-	-	31,569	
	Religion and Culture Technical Ass.				-	-	-	-	-	-	-	-	-	-	
	Total by Sector				32,900	4,352	11,080	16,137	31,569	31,569	31,569	-	-	31,569	
Development Administration and Governance															
o															
Capital Investment Projects															
395	2.28 Technical Service Center Irrigation System	Japan	MWRM	2002 2011	5,250	500	500	500	2,000	2,000	1,500	-	1,500	-	
599	6.28 Construction Governor Residence at 24 Provinces	National budget	MOI	2006 2012	22,922	1,200	3,500	8,000	14,200	14,200	13,000	-	-	13,000	
603	6.29 Development of the Infrastructure of zone border	National budget	MOI	2006 2018	76,000	1,200	3,000	10,000	14,700	14,700	13,500	-	-	13,500	
672	2.29 Provincial & Municipal Department of Water Res&Met	National budget	MWRM	2002 2011	2,093	150	300	400	850	850	850	-	-	-	
730	2.34 Construction Police Post Administration.	National budget	MOI	2002 2011	20,000	1,000	2,000	6,000	9,800	9,800	8,800	-	-	8,800	
731	5.41 Construction Commune and Sangkat Office	ADB	MOI	2005 2012	22,700	1,500	2,000	6,500	10,900	10,900	9,400	-	-	9,400	
1211	5.57 Public Financial Management Reform	WB	MEF	2005 2010	7,035	1,940	280	280	3,820	3,820	1,880	-	880	1,000	
1215	7.25 Public Financial Management Reform and Accountability	WB	MEF	2007 2012	14,000	1,910	3,720	3,720	10,750	10,750	8,840	-	8,840	-	
506	6.30 Administration Reform.		MOI	2006 2012	22,500	700	5,500	4,300	11,724	11,724	11,024	-	-	11,024	
1394	7.26 Strengthening good governance and decentralization	ADB	MOI	2007 2010	10,500	800	500	1,000	2,100	2,100	1,300	-	1,100	200	
1396	6.51 LAAR Program	USA	MOI	2006 2010	14,300	1,300	500	1,000	4,100	4,100	2,800	-	2,800	-	
1399	8.15 Good governance-DFGG	WB	MOI	2008 2010	11,000	900	1,000	1,000	2,900	2,900	2,000	-	2,000	-	
1400	8.16 Stem Resp Development-EPSSR	WB	MOI	2008 2010	15,000	800	1,500	1,500	3,300	3,300	2,500	-	2,500	-	
1401	7.27 Support decentralization and deconcentration-PSDD	UNFPA, Denmark	MOI	2007 2009	33,600	1,000	1,000	-	2,500	2,500	1,000	-	1,000	-	
1438	7.35 New construction of OCM building	China, National budget	OCM	2007 2008	36,900	17,450	-	-	17,450	17,450	-	-	-	-	
1471	7.37 Financial Development Programme Phase II	ADB	MEF	2007 2011	30,000	10,000	7,000	-	22,000	22,000	12,000	-	-	12,000	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund	
						2008	2009	2010	2011	2010			2011	Gov.		EDPs
		Ongoing Capital Inv.			343,800	42,700	18,674	31,020	40,700	133,094	90,394	850	20,620	68,924		
Technical Assistance Projects																
538	8.11	Socio-Economic Survey.	Sweden	MOP	2008	2010	900	225	225	-	675	450	-	-	450	
832	5.43	Capacity Dev. National Statistics system.	UNDP, WB	MOP	2005	2010	1,377	430	470	273	63	1,236	806	-	806	
918	7.15	Population Census	UNFPA, Japan	MOP	2007	2010	6,000	4,000	-	-	4,000	-	-	-	-	
919	8.39	Establishment enterprise survey	Japan	MOP	2008	2010	6,000	210	60	270	60	60	-	60	-	
951	8.27	Implementing, and Monitoring and Evaluation NSDP	UNDP	MOP	2008	2011	1,500	500	500	500	1,500	1,500	-	1,400	100	
1047	6.14	Aid Coordination: Multi-Donor Support Program	UNDP, UK, New Zealand, Australia, others	CDC	2006	2010	4,235	1,492	1,200	1,333	4,025	2,533	-	2,533	-	
1257	4.63	Support to Decentralisation Process	EU/EC	MOI	2004	2011	18,352	1,000	800	4,000	4,500	10,300	9,300	-	5,242	4,058
1261	3.53	Poverty and Social Exclusion Reduction	UK	MOI	2003	2008	624	31	-	31	-	-	-	-	-	
1069	1.17	Japanese Grant Aid for Human Resource Development Scholarship (JDS) (GA/JICA)	Japan	MOEYS	2001	2009	6,508	1,358	492	1,850	492	492	-	492	-	
1140	2.20	High Education	France	MOEYS	2002	2010	18,000	3,500	4,500	4,500	7,000	4,000	-	3,000	-	
1142	1.18	Project for Human Resource Development Scholarship (JDS)	Japan	MOEYS	2001	2008	3,991	158	-	158	-	-	-	-	-	
732	6.31	Training to Commune/Sangkat Councils.	Japan	MOI	2006	2010	2,100	500	600	100	-	1,200	700	-	700	
953	6.27	L.S Capacity Building	WB	MPTC	2006	2011	1,000	50	400	400	1,050	1,000	-	900	100	
1402	7.28	Gov governance formulation	WB	MOI	2007	2008	1,100	500	-	-	500	-	-	-	-	
1403	7.29	Slem Reap Development Preparation	WB	MOI	2007	2008	990	500	-	-	500	-	-	-	-	
1472	8.34	Implementation of Financial Development Phase I	ADB	MEF	2008	2009	1,700	850	850	1,700	850	850	-	-	850	
Ongoing Technical Ass.							74,377	14,804	8,430	11,198	5,063	39,495	24,691	4,000	10,627	10,064
I o t																
Capital Investment Projects																
61	P.228	Preparation of infrastructure	Seeking fund	MOJ	2009	2011	4,784	500	1,000	650	2,150	2,150	-	-	2,150	
280	P.145	Restoration of Provincial Custom Services	Seeking fund	MEF	2009	2011	21,763	500	3,254	7,254	11,008	11,008	-	-	11,008	
281	P.146	Restoration of Provincial Tax Service	Seeking fund	MEF	2009	2011	1,936	664	646	646	1,956	1,956	-	-	1,956	
302	P.18	Construct & repairing of Agri office PP & province	Seeking fund	MAFF	2009	2016	2,112	100	300	400	800	800	-	-	800	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
588	P.211 Construction Provincial and Districts Offices.	Seeking fund	MOI	2009 2015	16,100	250	1,000	2,000	2,000	3,250	3,250	3,250	-	-	3,250
650	P.334 Establishment of National Institute of Legal Metrology of Cambodia	Seeking fund	MIME	2009 2011	3,521	300	500	300	300	1,100	1,100	1,100	-	-	1,100
651	P.335 Establishment of Four Regional Surveillance and Vertical Centers	Seeking fund	MIME	2009 2011	3,700	300	1,000	500	500	1,800	1,800	1,800	-	-	1,800
681	P.150 Construction of administration Building	Seeking fund	MOC	2009 2009	600	200				200	200	200	-	-	200
780	P.364 Renovation&contruction of two markets in P.Penh	Seeking fund	MPP	2009 2012	7,992	1,000	1,200	1,300	1,300	3,500	3,500	3,500	-	-	3,500
984	P.248 Constr.of Provincial Directions of Labor & Vocatio	Seeking fund	McLVT	2009 2011	2,880	200	200	200	200	600	600	600	-	-	600
1034	P.42 Equipment for laboratory building at RUA	Seeking fund	MAFF	2009 2011	543	182	182	179	179	543	543	543	-	-	543
1315	P.306 Human Resource Development	Seeking fund	MRA	2009 2011	59	24	19	16	16	59	59	59	-	-	59
1339	P.307 Construction and Renovation of Prison	Seeking fund	MOI	2009 2017	35,000	300	650	650	650	1,600	1,600	1,600	-	-	1,600
1332	P.308 Training School for Civil Servant of Ministry of Interior	Seeking fund	MOI	2009 2010	929	309	310	310	310	929	929	929	-	-	929
1331	P.309 Construction of Controlling Building of Border Gate	Seeking fund	MOI	2009 2013	3,000	300	500	500	500	1,300	1,300	1,300	-	-	1,300
1408	P.356 Build appeal court and provincial court	Seeking fund	MOC	2009 2011	6,757	500	500	1,500	1,500	2,500	2,500	2,500	-	-	2,500
1442	P.345 Construction of Agricultural machinery center	Seeking fund	MAFF	2009 2011	489	165	166	158	158	489	489	489	-	-	489
1443	P.346 Agro-processing training center for export	Seeking fund	MAFF	2009 2011	3,560	500	920	720	720	2,140	2,140	2,140	-	-	2,140
Pipeline Capital Inv.						115,725	6,294	12,347	17,283	35,924	35,924	35,924	-	-	35,924
Technical Assistance Projects															
18	P.230 Civil Service Reform	Seeking fund	SPS	2009 2011	500	167	168	165	165	500	500	500	-	-	500
75	P.256 Strengthening Sec. Assembly Relationship	Seeking fund	MONASRI	2009 2011	3,059	300	500	1,000	1,000	1,800	1,800	1,800	-	-	1,800
97	P.229 Reform of Judicial Administration	Seeking fund	MOC	2009 2011	10,391	300	1,600	1,700	1,700	3,600	3,600	3,600	-	-	3,600
534	P.220 Census of Agriculture	Seeking fund	MOP	2009 2011	3,000	200	800	1,200	1,200	2,200	2,200	2,200	-	-	2,200
535	P.221 Statistical Data Bank	Seeking fund	MOP	2009 2011	90	30	30	30	30	90	90	90	-	-	90
557	P.147 Capacity Building/ Aid & Debt/Audit &Inspectorate	Seeking fund	MEF	2009 2011	2,400	400	1,160			1,560	1,560	1,560	-	-	1,560
718	P.223 Statistical System Development Phase III	Seeking fund	MOP	2009 2011	1,383	300	300	300	300	900	900	900	-	-	900
729	P.213 Training on Decentralization system.	Seeking fund	MOI	2009 2011	1,200	200	400	600	600	1,200	1,200	1,200	-	-	1,200

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Forecast 2011	Total 2008-2011	Total 2009-2011	Committed		Needed Fund
					Estimate 2008	Estimate 2009	Estimate 2010	Estimate 2011				Gov.	EDPs	
950	P.224 Monitoring & Evaluation on PIP implementation.	Seeking fund	MOP	2009-2011	1,000	250	300	450	1,000	1,000	-	-	1,000	
1002	P.244 Preparing statistic of veteran's target	Seeking fund	MSAL	2009-2011	20	8	7	5	20	20	-	-	20	
1012	P.05 Capa. building for reforms in all areas & decentral.	Seeking fund	MOEYS	2009-2011	280	95	91	94	280	280	-	-	280	
1391	P.310 Improvement of PIP system (data warehouse)	Seeking fund	MOP	2009-2011	200	50	50	100	200	200	-	-	200	
1392	P.311 Training MoP staff for using PIP data entry system	Seeking fund	MOP	2009-2011	200	50	50	100	200	200	-	-	200	
1324	P.312 Commune Based Poverty Monitoring System	Seeking fund	MOP	2009-2011	162	54	54	54	162	162	-	-	162	
1348	P.313 Quarterly and Annually National Account	Seeking fund	MOP	2009-2011	75	25	25	25	75	75	-	-	75	
1473	P.370 Public Financial Management Support	Seeking fund	MEF	2009-2011	560	200	200	160	560	560	-	-	560	
1474	P.371 Implementation of Financial Development Phase II	Seeking fund	MEF	2009-2011	1,050	300	750		1,050	1,050	-	-	1,050	
Pipeline Technical Ass.					25,570	-	2,929	6,485	5,983	15,397	15,397	-	-	15,397
Sub-Total by Sector					559,472	36,327	61,050	69,029	223,910	166,406	166,406	4,850	31,247	130,309
Admin. and Governance Capital Inv.					459,525	42,700	24,968	43,367	57,983	169,018	126,318	850	20,620	104,848
Admin. and Governance Technical Ass.					99,947	14,804	11,359	17,683	11,046	54,892	40,088	4,000	10,627	25,461
Sub-Total by Sub-Sector					559,472	57,504	36,327	61,050	69,029	223,910	166,406	4,850	31,247	130,309
Total by Sector					559,472	57,504	36,327	61,050	69,029	223,910	166,406	4,850	31,247	130,309
Environment and Conservation Forestry														
O Capital Investment Projects														
1162	5.15 Promoting Community Forestry in Cambodia		MAFF	2005-2010	2,005	401	401	401	1,603	1,203	-	-	1,203	(0)
Ongoing Capital Inv.					2,005	401	401	401	1,603	1,203	-	-	1,203	(0)
Technical Assistance Projects														
1178	5.18 Overall Capacity Building for Forest Sector and Ecosom		MAFF	2005-2010	7,200	500	2,000		3,500	3,000	840	2,160	-	
Ongoing Technical Ass.					7,200	500	2,000		3,500	3,000	840	2,160	-	
I Capital Investment Projects														
328	P.19 Prek Toek Sap Forest Mangt. Project	Seeking fund	MAFF	2009-2011	14,600	250	4,000	5,000	9,250	9,250	-	-	9,250	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total		Committed	Needed
						2008	2009	2010	2011	2008-2011	2009-2011	Gov.		
771	P.34 Study Forest in the Mekong Basin	Seeking fund	MAFF	2009 2011	1,610	200	200	200	200	600	600	-	-	600
907	P.38 Suppression on Activities for Land Encroachment	Seeking fund	MAFF	2009 2011	10,000	200	2,300	2,300	2,300	4,800	4,800	-	-	4,800
988	P.39 Plantation and Reforestation Program on 2,000 ha	Seeking fund	MAFF	2009 2011	1,474	200	200	200	200	600	600	-	-	600
1040	P.46 Integrated agro-forestry development in Northeast region	Seeking fund	MAFF	2009 2011	1,600	647	604	349	1,600	1,600	1,600	-	-	1,600
1044	P.49 Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia	Seeking fund	MAFF	2009 2011	3,000	200	500	800	1,500	1,500	1,500	-	-	1,500
1046	P.51 Watershed forest rehabilitation on 5,000ha in Kompongspu	Seeking fund	MAFF	2009 2011	6,500	200	500	1,000	1,700	1,700	1,700	-	-	1,700
1384	P.282 Delineate the Actual Forest Areas	Seeking fund	MAFF	2009 2011	14,000	200	2,800	2,800	5,800	5,800	5,800	-	-	5,800
	Pipeline Capital Inv.				52,784	-	11,104	12,649	25,850	25,850	25,850	-	-	25,850
	Technical Assistance Projects													
163	P.52 Reforestation Program	Seeking fund	MAFF	2009 2011	3,840	300	500	400	1,200	1,200	1,200	-	-	1,200
181	P.54 Cambodia Forestry Action Program	Seeking fund	MAFF	2009 2011	3,420	100	250	250	600	600	600	-	-	600
184	P.55 Forest Study and Management in the Mekong Basin	Seeking fund	MAFF	2009 2011	1,000	100	300	200	600	600	600	-	-	600
756	P.59 Conservation and Waterbird Protection	Seeking fund	MAFF	2009 2011	3,421	200	500	500	1,200	1,200	1,200	-	-	1,200
987	P.69 Study on Mechanism&Microorganism of Specific Wood	Seeking fund	MAFF	2009 2011	399	193	108	98	399	399	399	-	-	399
	Pipeline Technical Ass.				12,080	-	893	1,658	1,448	3,999	3,999	-	-	3,999
	Sub-Total Capital Inv.				54,789	400	11,505	13,050	27,453	27,053	27,053	-	1,203	25,850
	Sub-Total Technical Ass.				19,280	500	1,893	3,658	1,448	7,499	6,999	840	2,160	3,999
	Sub-Total by Sector				74,069	900	4,391	15,163	14,498	34,952	34,052	840	3,363	29,849
	Sub-Total by Sub-Sector				74,069	900	4,391	15,163	14,498	34,952	34,052	840	3,363	29,849
	Environment and Conservation													
	Capital Investment Projects													
612	3.59 Tonia Sap Environmental Management		MENV	2003 2009	19,360	2,100	20	-	2,120	20	20	-	20	-
688	9.09 National Environmental Action Plan II		MENV	2009 2011	1,000	400	600	-	1,000	1,000	1,000	-	100	900
1025	6.33 Community participation for Conservation in Cambodia	GEFUNDP	MENV	2006 2009	405	156	164	-	320	164	164	-	164	-
1026	6.34 Capacity Building for National Biosafety Framework	GEFUNEPE	MENV	2006 2009	1,100	432	197	-	629	197	75	122	122	-

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost				Total 2008-2011	Total 2009-2011	Committed		Needed Fund	
						2008	Estimate 2009	Forecast 2010	Forecast 2011			Gov.	EDPs		
1280	4.67	Conservation Area Land Scape Management	GEF, UNDP, WCs	MENV	2004	2010	4,000	600	500	450	1,550	950	900	50	
							25,865	3,288	1,281	1,050	5,619	2,331	75	1,306	950
Ongoing Capital Inv.															
Technical Assistance Projects															
1405	8.29	Decentral work of community federation in Koh Kong	Canada	MENV	2008	2009	98	48	50	98	50	-	50	-	
1406	8.30	Terminal phase out management plan on Ozone depleting	UNEP, UNDP	MENV	2008	2009	315	170	145	315	145	-	145	-	
1407	8.31	Cambodia environment and protection area management	WB, National budget	MENV	2008	2009	986	592	394	986	394	-	394	-	
							1,399	810	589	-	1,399	589	-	589	-
Ongoing Technical Ass.															
I o t															
Capital Investment Projects															
63	P.259	Research Institute & Pollution	Seeking fund	MENV	2009	2011	9,714	200	500	5,000	5,700	-	200	5,500	
170	P.13	Preparation and Management of Wildlife	Seeking fund	MAFF	2009	2011	3,420	100	12	2,500	2,612	-	-	2,612	
183	P.16	Forest Reserve Mangt. - Water Birds	Seeking fund	MAFF	2009	2011	2,000	50	100	100	250	-	-	250	
229	P.17	Waterbirds Study (IBIS)	Seeking fund	MAFF	2009	2011	1,000	100	120	30	250	-	-	250	
329	P.20	Wildlife Conservation Const. of Phnom Tamoo Zoo	Seeking fund	MAFF	2009	2011	426	100	59	59	218	-	-	218	
333	P.21	Suppression on Illegal Action of Wildlife	Seeking fund	MAFF	2009	2011	257	20	73	73	166	-	-	166	
387	P.260	Capacity building of Liquide Waste Management	Seeking fund	MENV	2009	2011	1,450	440	450	450	1,340	-	-	1,340	
390	P.261	Assistance in Strengthening Capacity of EIA	Seeking fund	MENV	2009	2011	3,925	200	900	2,000	3,100	-	1,200	1,900	
413	P.380	Construction of new sanitary landfill in Phnom Penh	Seeking fund	MPP	2005	2011	14,637	2,643	5,000	6,214	13,857	-	12,814	1,043	
431	P.123	Environmental and Sanitation	Seeking fund	MRD	2009	2011	882	25	40	50	115	-	-	115	
452	P.262	Training Course on Environmental Skills	Seeking fund	MENV	2009	2011	528	170	113	245	528	-	200	328	
777	P.264	Biodiversity Mant. and Conservation in Mekong Basin	Seeking fund	MENV	2009	2011	28,790	200	1,000	4,000	5,200	-	-	5,200	
778	P.265	Wast Management	Seeking fund	MENV	2009	2011	31,590	200	1,500	3,000	4,700	-	-	4,700	
779	P.266	Strengthening Capacity of Office of Environment	Seeking fund	MENV	2009	2011	5,547	200	1,500	500	2,200	-	-	2,200	
682	P.275	Urban Environmental Improvement in Phnom Penh	Seeking fund	MPP	2009	2011	19,293	300	500	500	1,300	-	-	1,300	

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
							2008	2009	2010	2011	2010			2011	Gov.	
1336	8.01	National Literacy Survey	UNESCO	MOEYS	2008	2008	210	105			105	-	-	-	-	-
		Ongoing Technical Ass.				18,071	4,589	3,137	2,929	1,722	12,377	7,788	-	-	4,568	3,220
		I o t Capital Investment Projects														
781	P.232	Construction of District Office of SALVY	Seeking fund	MSAL	2009	2011	408	145	145	118	408	408	-	-	-	408
957	P.233	Construction of Youth Rehabilita. Center of Kandal	Seeking fund	MSAL	2009	2011	221	123	52	46	221	221	-	-	-	221
958	P.234	Construction of Youth Rehabilita. Center of Kampot	Seeking fund	MSAL	2009	2011	270	178	92	-	270	270	-	-	-	270
959	P.235	Construction of Youth Rehab.Center of Baitambang	Seeking fund	MSAL	2009	2011	270	178	92	-	270	270	-	-	-	270
960	P.236	Construct.of Youth Rehabi.Center of Banteaymenchey	Seeking fund	MSAL	2009	2011	270	178	92	-	270	270	-	-	-	270
1018	P.214	Labor Force Survey (LFS)	Seeking fund	MOP	2009	2011	120	40	40	40	120	120	-	-	-	120
1019	P.215	Consumer Price Index (CPI)	Seeking fund	MOP	2009	2011	150	50	50	50	150	150	-	-	-	150
1020	P.216	Producer Prices and Others	Seeking fund	MOP	2009	2011	135	45	45	45	135	135	-	-	-	135
1051	P.238	Construction of Youth rehabilitation center in Chomchav	Seeking fund	MSAL	2009	2011	97	62	23	12	97	97	-	-	-	97
1053	P.239	Construction of Office in Koh Kong Province	Seeking fund	MSAL	2009	2011	28	16	12		28	28	-	-	-	28
1054	P.240	Construction building for orphan settlement in Koh Kong	Seeking fund	MSAL	2009	2011	25	10	14		24	24	-	-	-	24
1320	P.277	Reconstruction of four Planning Office in Four Provinces	Seeking fund	MOP	2009	2011	600	300	150	150	600	600	-	-	-	600
1276	P.241	Special Support Programms to be Developed	Seeking fund	MSAL/MoLVT	2008	2010	16,000	259	2,500	12,706	15,465	15,465	-	-	-	15,465
1341	P.373	Statistical Dissemination Strategy	Seeking fund	MOP	2009	2011	500	200	200	200	600	600	-	-	-	600
1349	P.374	Informal Sector and Agriculture Finance Survey	Seeking fund	MOP	2009	2011	30	10	10	10	30	30	-	-	-	30
1345	P.375	Industrial Production Survey and Index	Seeking fund	MOP	2009	2011	60	20	20	20	60	60	-	-	-	60
1346	P.376	Agricultural Commodity Price Index	Seeking fund	MOP	2009	2011	60	20	20	20	60	60	-	-	-	60
1388	P.377	Retail Sale Survey and Index	Seeking fund	MOP	2009	2011	60	20	20	20	60	60	-	-	-	60
1343	P.378	Economic Administration Data Collection/Analysis	Seeking fund	MOP	2009	2011	225	75	75	75	225	225	-	-	-	225
		Pipeline Capital Inv.				19,529	-	1,929	3,652	13,512	19,093	19,093	-	-	-	19,093
		Technical Assistance Projects														

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Total 2009-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.			EDPs		
124	P.251 Operation of Social Security Fund	Seeking fund	McLVT	2009 - 2011	1,800	500	306	193	999	999	999	-	-	999	
412	P.257 Education/Publication of Laws & Expenditure Office	Seeking fund	MONASRI	2009 - 2012	2,913	200	500	1,500	2,200	2,200	2,200	-	-	2,200	
533	P.219 Support of National Council for Nutrition (NCN).	Seeking fund	MOP	2009 - 2011	500	30	100	100	230	230	230	-	-	230	
783	P.243 Community support for vulnerable elderly people	Seeking fund	MSAL	2009 - 2011	114	33	38	43	114	114	114	-	-	114	
1016	P.226 Monitoring and Evaluation on BPOA for LDCs	Seeking fund	MOP	2009 - 2011	1,000	300	300	400	1,000	1,000	1,000	-	-	1,000	
1027	P.254 Develop Capacity Building	Seeking fund	McLVT	2009 - 2011	5,865	300	2,000	3,500	5,800	5,800	5,800	-	-	5,800	
	Pipeline Technical Ass.				12,192	1,363	3,244	5,736	10,343	10,343	10,343	-	-	10,343	
	Sub-Total Capital Inv.				35,801	790	6,539	19,512	32,007	32,007	31,217	-	374	30,843	
	Sub-Total Technical Ass.				30,263	4,589	6,173	7,458	22,720	22,720	18,131	-	4,568	13,563	
	Sub-Total by Sector				66,064	5,379	12,712	26,970	54,727	54,727	49,348	-	4,942	44,406	
	Sub-Total by Sub-Sector				66,064	5,379	12,712	26,970	54,727	54,727	49,348	-	4,942	44,406	
	Social and Community Capital Inv.				35,801	790	6,539	19,512	32,007	32,007	31,217	-	374	30,843	
	Social and Community Technical Ass.				30,263	4,589	6,173	7,458	22,720	22,720	18,131	-	4,568	13,563	
	Total by Sector				66,064	5,379	12,712	26,970	54,727	54,727	49,348	-	4,942	44,406	
					19,508	2,700	5,000	-	7,700	5,000	5,000	1,200	3,800	-	
	ADB, National budget				9,508	700	3,000		3,700	3,000	3,000	1,200	1,800	-	
	ADB				10,000	2,000	2,000		4,000	2,000	2,000	2,000	2,000	-	
	Ongoing Capital Inv.				19,508	2,700	5,000	-	7,700	5,000	5,000	1,200	3,800	-	
					4,600	300	1,300	5,000	6,600	6,600	6,600	-	-	6,600	
					3,540	200	2,000	1,500	3,700	3,700	3,700	-	-	3,700	
					270	270	-	-	270	270	270	-	-	270	
					3,500	200	700	1,700	2,600	2,600	2,600	-	-	2,600	
					7,000	200	2,000	5,000	7,200	7,200	7,200	-	-	7,200	
					25,000	250	1,500	4,000	5,750	5,750	5,750	-	-	5,750	

Tourism

O
Capital Investment Projects

1283 3.65 Mekong Tourism Development Project

803 6.18 GMS Mekong Tourism Development Project

I
Capital Investment Projects

56 P.288 Dev. of Tourist Sites II

72 P.289 Establish Tourism Offices

988 P.270 Integrated Tourism Information Technology (IT)

989 P.271 Cambodia National Institute of Tourism (CNIT)

971 P.272 Establishment of Tourism Information Center

970 P.273 Poverty Alleviation in context of sustainable tourism

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Forecast			Total 2008-2011	Total 2009-2011	Committed		Needed Fund
					2008	2009	2010	2011	2008	2009			Gov.	EDPs	
1409	P.357 Stung Chhnt Resort	Seeking fund	MOT	2009	2011	1,400	263	219	169	651	651	-	-	651	
1410	P.358 Romonea 1 water fall resort	Seeking fund	MOT	2009	2011	651	263	219	169	651	651	-	-	651	
1411	P.359 Renovation of Tamok Resort at Anlong Veng	Seeking fund	MOT	2009	2011	150	50	50	50	150	150	-	-	150	
1412	P.360 Bousra water fall resort	Seeking fund	MOT	2009	2011	729	265	250	214	729	729	-	-	729	
1413	P.361 Monom water fall resort	Seeking fund	MOT	2009	2011	308	151	88	69	308	308	-	-	308	
1414	P.362 Historical site of Luang Preah Sdech Kan	Seeking fund	MOT	2009	2011	5,333	500	1,500	1,500	3,500	3,500	-	-	3,500	
1415	P.363 Cultural Historical Nekorbaehey temple	Seeking fund	MOT	2009	2011	546	306	175	65	546	546	-	-	546	
Pipeline Capital Inv.						53,027	-	3,218	10,001	19,436	32,655	-	-	32,655	
Sub-Total Capital Inv.						72,535	2,700	8,218	10,001	19,436	40,355	1,200	3,800	32,655	
Sub-Total Technical Ass.						-	-	-	-	-	-	-	-	-	
Sub-Total by Sector						72,535	2,700	8,218	10,001	19,436	40,355	1,200	3,800	32,655	
Sub-Total by Sub-Sector						72,535	2,700	8,218	10,001	19,436	40,355	1,200	3,800	32,655	
Tourism Capital Inv.						72,535	2,700	8,218	10,001	19,436	40,355	1,200	3,800	32,655	
Tourism Technical Ass.						-	-	-	-	-	-	-	-	-	
Total by Sector						72,535	2,700	8,218	10,001	19,436	40,355	1,200	3,800	32,655	
Special Program (Gender Mainstreaming)															
o															
Capital Investment Projects															
1087	5.50 Community empowerment to combat malaria	Global Fund	MOWA	2005	2010	543	84	71	71	297	213	-	142	71	
1088	3.65 Project on Gender Mainstreaming and Policy Development through Upgrading Information and Research Capacity	Japan	MOWA	2003	2008	3,695	363	-	-	363	-	-	-	-	
1089	6.37 Promote gender equality	UNFPA	MOWA	2006	2010	2,000	416	241	-	888	482	-	482	-	
1090	6.38 Women's development centers	ADB/Japan	MOWA	2006	2009	2,200	522	439	-	961	439	-	439	-	
1091	6.39 Partnership for Gender Equity	UNDP	MOWA	2006	2009	4,768	660	543	-	1,203	543	-	543	-	
Ongoing Capital Inv.						13,206	2,045	1,294	312	71	3,722	-	1,606	71	
1296	3.66 Technical Assistance Projects Integrated Women's Empowerment Center and Development Programs	Germany, ADB, JICA, TA, UNIDO, Global Fund	MOWA	2003	2009	6,120	600	300	-	900	300	-	300	-	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Forecast		Total 2008-2011	Committed		Needed Fund
						2008	2009	2010	2011	Gov.		EDPs		
1358	6.54 Promotion of Women's Right II	Germany	MOWA	2006-2009	6,120	500	350	-	-	850	350	-	350	-
1423	7.34 Women choices	Rockefeller	MOWA	2007-2008	1,500	72	-	-	-	72	-	-	-	-
	Ongoing Technical Ass.				13,740	1,172	650	-	-	1,822	650	-	650	-
	Total													
	Capital Investment Projects													
963	P.274 Women in Development II	Seeking fund	MOWA	2008-2012	5,200	200	1,600	4,000	-	5,800	5,800	-	1,300	4,500
336	P.231 Veterans Development Programme	Seeking fund	MSAL	2009-2011	26,140	200	3,500	6,500	-	10,200	10,200	-	-	10,200
1050	P.237 Street People Programm	Seeking fund	MSAL	2009-2011	5,600	200	3,500	500	-	4,200	4,200	-	-	4,200
740	P.255 Inspection Strengthening	Seeking fund	MONASRI	2009-2011	1,332	100	400	400	-	900	900	-	-	900
1298	P.250 Gender mainstreaming in work field and vocational training	Seeking fund	McLVT	2009-2011	250	45	110	95	-	250	250	-	-	250
	Total				38,522	745	9,110	11,495	-	21,350	21,350	-	1,300	20,050
	Sub-Total Capital Inv.				51,728	2,045	9,422	11,566	-	25,072	23,027	-	2,906	20,121
	Sub-Total Technical Ass.				13,740	1,172	650	-	-	1,822	650	-	650	-
	Sub-Total by Sector				65,468	3,217	2,689	9,422	11,566	26,894	23,677	-	3,556	20,121
	Sub-Total by Sub-Sector				65,468	3,217	2,689	9,422	11,566	26,894	23,677	-	3,556	20,121
	Gender Mainst. Capital Inv.				51,728	2,045	9,422	11,566	-	25,072	23,027	-	2,906	20,121
	Gender Mainst. Technical Ass.				13,740	1,172	650	-	-	1,822	650	-	650	-
	Total by Sector				65,468	3,217	2,689	9,422	11,566	26,894	23,677	-	3,556	20,121
	Grant Total Capital Inv.				7,153,751	575,418	685,238	693,188	752,825	2,706,669	2,131,251	304,467	898,026	928,758
	Grant Total Technical Ass.				1,246,801	114,582	124,761	136,812	97,176	473,331	358,749	112,141	87,130	159,479
	Grant Total				8,400,553	690,000	810,000	830,000	850,001	3,180,000	2,490,000	416,608	985,156	1,088,236

Table 4

LIST OF PROJECTS BY

MINISTRY

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME
TABLE LIST OF PROJECT BY MINISTRY

MINISTRY	Project ID	Project Name	Year	MOH	FA	IC	EA	FC	TC	GT	GC	NT		
M	On-Going													
	78	1.01 Strengthen Basic Health Services(BH1).	2011	MOH	ADB, WB, WHO, Japan, KfW, UK	580,523	41,400	42,500	38,000	159,900	118,500	71,000	33,000	14,500
	79	1.02 Maternal & Child Health (MCH)	2011	MOH	National budget	57,074	2,319	2,651	2,916	10,386	8,067	-	2,650	5,417
	82	1.03 Tuberculosis Control	2020	MOH	WB, WHO, Japan, GFATM, USAID, NGOs	105,000	6,500	6,327	5,519	24,046	17,546	3,127	8,200	6,219
	83	1.04 Malaria & Dengue Control (MA.7)	2011	MOH	WB, UK, USA, GFATM, PFD, HU, PSI, Japan, ADB, IEC project	82,760	8,500	7,955	7,500	31,455	22,955	1,443	13,267	8,245
	84	1.05 Pharmaceutical Reform	2011	MOH	UNICEF, WHO, KfW, JICA, Japan, HSSP	348,757	52,567	52,324	54,656	218,168	165,601	141,600	24,000	1
	86	1.06 AIDS/STD Programme	2011	MOH	UK, CDC-GAP, WB, EUROPIAD, GFATM, CHAI, AHF, FHI, UNICEF, WHO, National Budget	88,396	8,107	5,703	5,213	24,821	16,714	2,491	14,223	-
	87	1.07 Rehabi. of Nat. Hospitals (MOH/NA.9)	2011	MOH	France, Medecin du Monde, Beat Reacher Foundation, User Fee, NGOs,	160,970	7,154	7,765	8,078	31,075	23,921	1,900	22,000	21
	92	1.08 ENT/Mental Development	2011	MOH	National budget	11,288	1,218	1,332	1,378	5,314	4,086	4,000	-	96
	426	1.09 Strengthening of National Laboratory for Drug Quality	2011	MOH	Japan, EU, WHO, UNICEF NGOs, National budget	8,699	1,320	322	326	2,294	974	704	270	-
	701	1.10 Development of Traditional Medicine	2011	MOH	WHO	8,318	130	147	184	645	515	515	-	-
	886	4.01 Upgrade Ear-Nose-Throat	2011	MOH	National budget	4,149	226	256	256	994	768	768	-	-
	962	4.02 Integrated Management of Childhood Illness	2011	MOH	National budget, WHO, UNICEF, Rockefeller Foundation, NGOs	6,904	1,300	1,300	1,300	5,200	3,900	593	-	3,307
	1024	6.55 Priority Public Health Prevent and Control Programs	2011	MOH	WHO, WB, UNFPA, Germany, NGOs	25,059	444	1,674	1,826	5,737	5,283	2,490	-	2,803
	1096	4.04 Provision of basic health in Kampong Cham	2008	MOH	Belgium	5,213	560			560				
	1097	4.05 Provision of basic health services in the provinces of Siem Reap and Oddar Meanchey	2008	MOH	Belgium	5,725	596			596				
	1100	4.07 National Tuberculosis Control Project (Phase II)	2008	MOH	Japan	592	118			118				
	1102	3.02 Project on Human Resource Development for Co-medicals	2008	MOH	Japan	1,291	191			191				

I O	N	I N	N	F A	I A	I	I	C	E	F	T	T	C			N
													T	G	ED	
1316	5.03	Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	2008	5,466	486	486	486	486	486	-	-	-	
80	1.12	T A Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB, UK	MOH	1996	2011	123,357	4,800	4,800	4,800	4,800	19,200	14,400	8,000	6,400	
81	1.13	Human Resource Development	France, WHO, UNV, DED, ADB, Japan, Germany, UK	MOH	1996	2011	34,586	900	902	905	910	3,617	2,717	317	2,400	
94	1.14	Education, Hygiene & Primary Health Care	UNFPA, Australia, NGOs, UNICEF, WHO, AHI JOICFP, Rocketteller Foundation,	MOH	1996	2011	20,243	1,735	1,645	1,456	1,597	6,433	4,688	510	4,188	
95	1.15	Blood Transfusion Programme	NGOs, GFATM	MOH	1996	2011	31,291	399	356	391	358	1,504	1,105	-	1,105	
427	3.05	Prevention of Blindness, Development of Eye Center	Japan	MOH	2003	2011	9,851	307	307	307	307	1,228	921	-	921	
789	2.01	Develop and Implement comprehensive COH P & OHSD	FDI World Dental Federation	MOH	2002	2008	41,082	25	25	25	25	25	-	-	-	
790	3.06	Financing health service for the poor	UK, ADB, JFFR, NGOs, Germany, EQ project, Health Insurance	MOH	2003	2011	20,938	2,250	2,250	1,070	500	6,070	3,820	510	3,310	
791	5.04	Develop, of Mental Health Services and Resources	WHO, Japan, NORAD, IOM, TPO, LD, KAISEIKA,	MOH	2005	2011	5,466	1,220	863	884	890	3,857	2,637	2,637	-	
882	3.07	National Immunization Program	Japan, NGOs, UNICEF, USA, WHO, CVP PATH, GAVI	MOH	2003	2011	54,451	4,677	3,482	2,340	2,559	13,058	8,381	1,931	6,450	
883	4.11	National Nutrition Program	Germany, NGOs, UNICEF, WHO, WB, National budget	MOH	2004	2011	7,604	1,190	638	702	772	3,302	2,112	2,112	-	
884	4.12	Improving Birth Spacing and Motherhood Services	KFW, NGOs, UNFPA, Japan, UK	MOH	2004	2011	11,000	200	223	223	-	646	446	-	446	
885	3.08	National Program for Acute Respiratory Infections	National budget, UNICEF, WHO	MOH	2003	2011	6,200	133	176	214	235	758	625	620	-	
1117	3.14	Cambodia's Response to HIV/AIDS	UNDP	MOH	2003	2008	6,847	1,114	1,114	1,114	1,114	1,114	-	-	-	
1330	7.16	Component for Reduction in Maternal Mortality	UK, WHO, Japan, UNFPA, KW, NGOs, AusAID	MOH	2007	2010	2,900	630	630	275	-	1,535	905	-	895	
		Pipeline-High Priority		T												
		C		T												
		I		T												

M	E	Y	C	I	N	F	A	I	A	I	C	E	F	T	T	T	C	N	
																			O
On-Going																			
719	2.05	Education Facilities Development Program (EFDPP)		MOEYS	2002	2011	ADB, National budget			168,000	17,860	16,000	17,000	13,234	64,094	46,234	20,960	12,040	13,234
876	4.16	Basic Education and Teacher Training		MOEYS	2003	2011	Belgium, National budget			16,171	2,472	2,955	2,955	8,955	17,337	14,865	906	7,959	6,000
998	2.10	Lower Secondary Education Quality & Efficiency		MOEYS	2002	2008	National budget			40,682	3,266				3,266				
1063	5.53	Cambodia Education Sector Support Project		MOEYS	2005	2011	National budget/WB			39,000	7,499	7,172	9,695	8,000	32,366	24,867	999	10,868	13,000
1065	6.43	Inventory Management Program in Education		MOEYS	2006	2009	National budget			368	92	92			184	92	92		
1067	5.54	Improve Primary School Access in Disadvantaged Commune		MOEYS	2005	2008	ADB			1,870	353				353				
1071	6.03	Expanded Basic Education Program (EBEP)		MOEYS	2006	2010	Sweden/UNICEF			25,700	4,450	4,000	8,450	16,900	16,900	12,450		7,450	5,000
1073	3.15	Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia		MOEYS	2003	2010	EC			21,000	3,350	4,350	6,350	14,050	14,050	10,700		8,700	2,000
1074	5.06	Second Education Sector Development Project		MOEYS	2005	2009	ADB			25,000	5,500	8,000		13,500	13,500	8,000		8,000	
1075	5.07	Second Education Sector Development Program		MOEYS	2005	2009	ADB, National budget			33,580	7,316	7,316		14,632	14,632	7,316	1,716	5,600	
1127	4.17	Health Behavioural Change Communication (BCC)		MOEYS	2004	2009	EU/EC			6,176	1,521	1,500		3,021	3,021	1,500		1,500	
1144	4.20	Primary and Secondary Equity Education		MOEYS	2004	2008	Japan, UNICEF, UNESCO			32,125	2,500			2,500	2,500				
1145	5.10	Strengthen Planning and Management		MOEYS	2007	2008	Sweden, UNESCO, National budget			9,533	834			834	834				
1333	5.55	Assisting People in Crisis: Education Programm		MOEYS	2005	2010	WFP			63,739	8,833	9,833	12,833		31,499	22,666		19,666	3,000
T																			
372	5.08	General Education Curriculum Development		MOEYS	2005	2008	National budget			12,542	1,000				1,000				
373	3.17	Improve Transparency & account Internal Control Systems		MOEYS	2003	2011	National budget/EC			1,623	256	244	230	245	975	719	249	465	5
720	2.14	Capacity Building Program		MOEYS	2002	2008	National budget			48,500	4,500			4,500	4,500				
724	2.15	Teacher Development		MOEYS	2002	2008	National budget			27,491	1,700			1,700	1,700				
727	2.16	Expansion of Non-Formal Education		MOEYS	2002	2008	National budget			16,011	1,500			1,500	1,500				
728	2.17	Incentives for Equitable Access		MOEYS	2003	2008	National budget			21,200	1,225			1,225	1,225				

I O	N	I N	N	F A	I A	I	E	F	T	T	C	C		N	
												G	ED		
829	3.18	Health Promoting School Project	ADB, NGOs	MOEYS	2003	2015	1,178	1,182	682	934	3,976	2,798	-	2,073	725
877	7.30	Capacity Building	National budget	MOEYS	2007	2011	34,519	38,392	43,383	29,487	145,781	111,262	83,775	-	27,487
878	4.18	Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MOEYS	2004	2009	5,500	6,625	-	-	12,125	6,625	4,335	2,290	-
879	3.19	Lower Sec. School Teacher Train. on French-Khmer	France	MOEYS	2003	2011	73	100	104	500	777	704	-	304	400
1013	3.21	Early Childhood Education	National budget	MOEYS	2003	2011	1,020	1,055	2,100	1,250	5,425	4,405	925	2,350	1,130
1069	1.17	Japanese Grant Aid for Human Resource Development Scholarship (JDS) (GA/JICA)	Japan	MOEYS	2001	2009	1,358	492	-	-	1,850	492	-	492	-
1077	6.44	Strengthening Higher Education Sector in Cambodia	WB	MOEYS	2006	2008	68	68	-	-	68	-	-	-	-
1080	3.23	Increased Relevance and Quality of Basic Education	USA	MOEYS	2002	2011	1,794	1,597	2,474	2,643	8,508	6,714	-	4,929	1,785
1334	5.56	Mainstreaming Inclusive Education	WB, UNICEF, NGOs	MOEYS	2005	2011	231	231	218	1,595	2,275	2,044	-	449	1,595
1335	6.45	Environmental Development for Improving Quality of Education	EU, NGOs	MOEYS	2006	2009	600	600	-	-	1,200	600	-	600	-
1336	8.01	National Literacy Survey	UNESCO	MOEYS	2008	2008	105	105	-	-	105	-	-	-	-
1140	2.20	High Education	France	MOEYS	2002	2010	3,500	2,500	4,500	10,500	7,000	7,000	4,000	-	3,000
1142	1.18	Project for Human Resource Development Scholarship (JDS)	Japan	MOEYS	2001	2008	158	158	-	-	158	-	-	-	-
1417	7.31	Valorisation in France in South Est Asia	France	MOEYS	2007	2010	370	326	326	-	1,022	652	-	652	-
T															
1066	P.316	Construction Secondary School Teacher Guest House	Seeking fund	MOEYS	2009	2011	500	2,000	2,000	8,000	10,500	10,500	-	-	10,500
1342	P.317	Dormitory Construction Upper Secondary Students	Seeking fund	MOEYS	2009	2011	500	2,000	2,000	4,300	6,800	6,800	-	-	6,800
1416	P.339	Financial management improvement	Seeking fund	MOEYS	2009	2011	575	474	474	426	1,475	1,475	-	-	1,475
1418	P.340	Mathematic teaching development in Cambodia	Seeking fund	MOEYS	2009	2011	213	185	185	182	580	580	-	-	580
1419	P.341	Scientific research magazine	Seeking fund	MOEYS	2009	2011	155	70	70	71	296	296	-	-	296
1420	P.342	Improvement communication and international cooperation on education	Seeking fund	MOEYS	2009	2011	15	15	15	15	45	45	-	-	45
T															
370	P.01	Comprehensive education MIS	Seeking fund	MOEYS	2009	2011	50	100	100	100	250	250	-	-	250

I N O	I N	I N N	I N	I N	I N A	I N A	I N A	I N A	I N A	E	F	T	T	T	C		N
															C	G	
374	P.02	Personnel and Finance Reform	Seeking fund	MOEYS	2009	2011	456	100	183	173	456	456	-	-	-	456	
385	P.03	Education legislative framework	Seeking fund	MOEYS	2009	2011	1,430	480	655	758	1,873	1,873	-	-	-	1,873	
1012	P.05	Capa building for reforms in all areas & decentral.	Seeking fund	MOEYS	2009	2011	280	95	91	94	280	280	-	-	-	280	
1014	P.06	Monitoring Quality & Effectiveness of Educational.	Seeking fund	MOEYS	2009	2011	164	60	52	52	164	164	-	-	-	164	
1064	P.343	Life skill for AIDS education program	Seeking fund	MOEYS	2009	2011	6,604	1,491	2,240	2,873	6,604	6,604	-	-	-	6,604	
1337	P.344	Improvement of Administration and Financial Management	Seeking fund	MOEYS	2008	2010	1,075	527	285	520	1,332	1,332	139	-	-	1,193	
				T													
				T													
				T													
				M													
1147	4.21	Agriculture Sector Development (Program)	ADB	MAFF	2004	2008	27,500	740	740	1,480	740	740	-	-	-	740	
1148	4.22	Agriculture Sector Development (Project)	ADB	MAFF	2004	2009	5,880	2,282	2,283	4,565	2,283	966	1,317	(0)			
1152	5.12	ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EUIEC	MAFF	2005	2010	31,879	16,882	14,882	36,764	31,764	-	17,645	14,119			
1158	5.13	Freshwater Aquaculture Research and Extension Project	Japan	MAFF	2005	2010	86	17	17	68	51	-	51	0			
1159	5.14	Cambodia Smallholder Livestock Production Project	EUIEC	MAFF	2005	2010	6,176	1,735	1,735	236	4,306	3,706	-	3,706	0		
1162	5.15	Promoting Community Forestry in Cambodia	EUIEC	MAFF	2005	2010	2,005	401	401	401	1,603	1,203	-	1,203	(0)		
1202	4.35	Rural Poverty Reduction Project in Prey Veng and Sray Rieng	IFAD	MAFF	2004	2011	17,500	4,200	3,005	4,200	14,405	11,405	-	9,805	1,600		
1206	5.22	Integrated Development Project in Battambang Province in Support of SPES Cambodia	Italy	MAFF	2005	2008	3,268	999	999	999	-	-	-	-	-	-	
				T													
995	6.46	Capacity Building on Financial Management for MAFF	France	MAFF	2006	2015	473	161	121	121	594	433	-	199	234		
1165	5.16	Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666	1,998	1,332	-	1,332	-			
1168	6.04	Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	1,400	2,400	3,800	2,400	-	2,400	-			
1169	3.29	Cambodia Food Security and Nutrition Fund	Canada	MAFF	2003	2008	2,983	149	149	149	-	-	-	-	-		

I O	I N	I N	N	F A	I A	I	E	F	T	T	C		N
											G	ED	
1170	1.23	Development of a Vulnerability Information Base, Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FIVIMS) - Phase II	FAO	MAFF	1997	2008	500	20	20	-	-	-	-
1173	3.21	Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MAFF	2003	2008	333	45	45	-	-	-	-
1204	3.40	Integrated rural development through empowerment project (IRDEP) Tipong.	EU/EC	MAFF	2003	2009	1,359	226	453	226	68	159	(0)
1178	5.18	Overall Capacity Building for Forest Sector and Ecosyst	Japan, EU and Others	MAFF	2005	2010	7,200	500	3,500	3,000	840	2,160	-
1319	6.05	Institutional support to water and agriculture sector	France	MAFF	2006	2008	720	100	100	-	-	-	-
1441	7.32	Rural livelihoods improvement project	IFAD, UNDP	MAFF	2007	2014	11,509	558	3,263	2,705	383	2,200	112
T													
		I o t C I											
134	P.07	Rubber Plantation Extension	Seeking fund	MAFF	2009	2011	2,776	532	635	2,776	-	-	2,776
144	P.08	Crop Research and Seed Production	Seeking fund	MAFF	2009	2011	9,200	3,000	4,100	9,100	-	-	9,100
151	P.09	Construction of Fisheries Inspection Unit	Seeking fund	MAFF	2009	2011	1,250	200	800	1,200	-	-	1,200
152	P.10	Rehabilitation of Oceanography Institute	Seeking fund	MAFF	2009	2011	8,000	500	3,500	5,500	-	-	5,500
157	P.11	Request for Vaccins, Medicines & Equipments.	Seeking fund	MAFF	2009	2011	221	11	110	221	-	-	221
161	P.12	Strengthening & upgrading of national Cattle cent	Seeking fund	MAFF	2009	2011	6,165	200	4,700	6,165	-	-	6,165
170	P.13	Preparation and Management of Wildlife	Seeking fund	MAFF	2009	2011	3,420	100	2,500	2,612	-	-	2,612
174	P.14	Agriculture Office Reconstr.	Seeking fund	MAFF	2009	2011	2,500	1,000	500	2,500	-	-	2,500
175	P.15	Research Station Upgrade	Seeking fund	MAFF	2009	2011	1,390	577	242	1,286	-	-	1,286
183	P.16	Forest Reserve Mangt. - Water Birds	Seeking fund	MAFF	2009	2011	2,000	50	100	250	-	-	250
216	P.3.18	Project Support to the Rubber Small-holder Development	Seeking fund	MAFF	2009	2011	4,500	1,000	2,000	4,500	-	-	4,500
229	P.17	Waterbirds Study (IBIS)	Seeking fund	MAFF	2009	2011	1,000	100	30	250	-	-	250
302	P.18	Construct & repairing of Agri office PP & province	Seeking fund	MAFF	2009	2016	2,112	100	400	800	-	-	800
328	P.19	Prek Toek Sap Forest Mangt. Project	Seeking fund	MAFF	2009	2011	14,600	250	5,000	9,250	-	-	9,250
329	P.20	Wildlife Conservation Const. of Phnom Tamoa Zoo	Seeking fund	MAFF	2009	2011	426	100	59	218	-	-	218

I O	N	I N	N	I A	I	E	F	T	T	T	C		N
											F	A	
333	P.21	Suppression on illegal Action of Wildlife	MAFF	2009	2011	257	20	73	73	166	166	-	166
501	P.22	Repair Infrastuct. of KorkTrap Pleyphidau station	MAFF	2009	2011	194	72	109	-	181	181	-	181
514	P.280	Conservation Management and Development Fisheries Resources	MAFF	2009	2011	13,561	2,000	3,000	5,000	10,000	10,000	-	10,000
520	P.23	Rehabilitation of School Agriculture of Kg. Cham.	MAFF	2009	2012	10,414	200	2,000	8,200	10,400	10,400	-	10,400
521	P.24	Artificial insemination cattle breeding station	MAFF	2009	2010	91	33	58	-	91	91	-	91
523	P.25	Establish of Marine Aquaculture Research Station.	MAFF	2009	2011	8,000	500	2,500	4,500	7,500	7,500	-	7,500
524	P.26	Tek Chha Freshwater Aquaculture Research station	MAFF	2009	2011	10,535	500	500	500	1,500	1,500	-	1,500
617	P.27	Research & Extension on grain handling	MAFF	2009	2011	417	89	115	213	417	417	-	417
619	P.28	Rehabilitation of Toul Samrong AgriTechnical Center	MAFF	2009	2011	16,500	200	3,200	13,050	16,450	16,450	-	16,450
630	P.29	Haemorrhagic Septicaemia Vaccine Production	MAFF	2009	2011	400	222	39	39	300	300	-	300
666	P.30	Demonstration on Agronomy livestock & Fish raising	MAFF	2009	2011	1,900	100	1,400	400	1,900	1,900	-	1,900
694	P.31	Agro-Industry Research and Development Institute	MAFF	2009	2011	16,700	939	4,763	10,709	16,411	16,411	-	16,411
750	P.32	Developing Educational Infrastructure in the RUA	MAFF	2009	2011	13,100	500	500	12,000	13,000	13,000	-	13,000
751	P.33	Improvement of Agricultural Mechanization System	MAFF	2009	2011	4,000	340	284	3,200	3,824	3,824	-	3,824
771	P.34	Study Forest in the Mekong Basin	MAFF	2009	2011	1,610	200	200	200	600	600	-	600
810	P.35	Agricultural Products and Agri-businesses	MAFF	2009	2011	4,500	90	1,050	3,000	4,140	4,140	-	4,140
816	P.36	Livestock Trade/ Market Improvement	MAFF	2009	2011	300	80	90	130	300	300	-	300
825	P.281	Convention to Combat Soil Erosion	MAFF	2009	2011	827	428	267	132	827	827	-	827
906	P.37	Estab. of horticulture Research center at Kop Srau	MAFF	2009	2011	17,000	4,000	5,400	7,500	16,900	16,900	-	16,900
907	P.38	Suppression on Activities for Land Encroachment	MAFF	2009	2011	10,000	200	2,300	2,300	4,800	4,800	-	4,800
988	P.39	Plantation and Reforestation Program on 2,000 ha	MAFF	2009	2011	1,474	200	200	200	600	600	-	600
992	P.40	Build Tree Planting and Seeding Research Station	MAFF	2009	2011	100	25	25	50	100	100	-	100
1029	P.41	Establish agricultural research and extension in Battambang	MAFF	2009	2011	402	144	137	121	402	402	-	402
1034	P.42	Equipment for laboratory building at RUA	MAFF	2009	2011	543	182	182	179	543	543	-	543
1036	P.43	Integrated livestock development	MAFF	2009	2011	6,489	639	2,500	3,350	6,489	6,489	-	6,489

I O	I N	I N	N	F A	I A	I	E	F	T	T	C			N
											C	G	ED	
1037	P.44	Integrate water resource management for Kampong Chhnang		Seeking fund	MAFF	2009	2011	6,081	1,000	1,500	2,800	5,300	5,300	5,300
1039	P.45	Pilot project for integrate watershed management of the Sekong		Seeking fund	MAFF	2009	2011	1,194	761	280	153	1,194	1,194	1,194
1040	P.46	Integrated agro-forestry development in Northeast region		Seeking fund	MAFF	2009	2011	1,600	647	604	349	1,600	1,600	1,600
1041	P.47	Integrate water resource management for farming system		Seeking fund	MAFF	2009	2011	10,783	500	500	500	1,500	1,500	1,500
1043	P.48	Data collection and development of integrate GIS base information system on fisheries in Cambodia		Seeking fund	MAFF	2009	2011	882	234	289	279	802	802	802
1044	P.49	Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia		Seeking fund	MAFF	2009	2011	3,000	200	500	800	1,500	1,500	1,500
1045	P.50	Integrate water resource management for Mekong Dolphin conservation		Seeking fund	MAFF	2009	2011	2,452	897	893	662	2,452	2,452	2,452
1046	P.51	Watershed forest rehabilitation on 5,000ha in Kompongspu		Seeking fund	MAFF	2009	2011	6,500	200	500	1,000	1,700	1,700	1,700
1384	P.282	Demarcate the Actual Forest Areas		Seeking fund	MAFF	2009	2011	14,000	200	2,800	2,800	5,800	5,800	5,800
1442	P.345	Construction of Agricultural machinery center		Seeking fund	MAFF	2009	2011	489	165	166	158	489	489	489
1443	P.346	Agro-processing training center for export		Seeking fund	MAFF	2009	2011	3,560	500	920	720	2,140	2,140	2,140
T														
163	P.52	Reforestation Program	T	Seeking fund	MAFF	2009	2011	3,840	300	500	400	1,200	1,200	-
177	P.53	National Pest Control Program	A	Seeking fund	MAFF	2009	2011	1,463	100	100	100	300	300	-
181	P.54	Cambodia Forestry Action Program		Seeking fund	MAFF	2009	2011	3,420	100	250	250	600	600	-
184	P.55	Forest Study and Management in the Mekong Basin		Seeking fund	MAFF	2009	2011	1,000	100	300	200	600	600	-
517	P.56	Agricultural Extension Training Fish, Rice, Vegeta		Seeking fund	MAFF	2009	2011	96	32	32	32	96	96	-
531	P.57	Gender and Agriculture Development		Seeking fund	MAFF	2009	2011	169	56	56	57	169	169	-
629	P.58	Genetic diversity of Mangoes & Citrus Specis		Seeking fund	MAFF	2009	2011	2,422	100	800	800	1,700	1,700	-
756	P.59	Conservation and Waterbird Protection		Seeking fund	MAFF	2009	2011	3,421	200	500	500	1,200	1,200	-
804	P.60	Develop Technol- on Livest- Raining & Feed System		Seeking fund	MAFF	2009	2011	1,200	265	66	61	392	392	-
806	P.61	Train select farmers to provide service as V.A.H.I.W		Seeking fund	MAFF	2009	2011	1,200	100	200	365	665	665	-
813	P.62	Strengthen- Agro-food Process- for Rural Households		Seeking fund	MAFF	2009	2011	198	84	66	48	198	198	-
817	P.63	Capacity Build. For 10 Cooperative Guidance Agent.		Seeking fund	MAFF	2009	2011	61	32	15	14	61	61	-

IN O	IN	IN	N	FA	IA	I	IA	E	F	T	T	C	N
	P.74	Cambodia Mine Action Projects	Seeking fund	CMMA	2009	2011	2,000	639	639	700	1,978	1,978	1,978
				T	C	A							F
1023				T									1,978
				T C									
				T T A									
				M T									
M	L	M	C										
1359	7.17	Land Management Component	Danida, DFID	MLMUPC	2007	2010	6,650	1,750	1,750	5,250	3,500	3,450	50
742	2.27	Land Management and Administration Project	World Bank, Germany, Canada, Finland	MLMUPC	2002	2015	90,000	9,975	7,000	11,000	39,975	20,000	9,100
446	8.03	Establish of national geodetic levelling and map	Korea	MLMUPC	2007	2009	2,500	1,750	750	-	2,500	750	-
				T									
952	6.07	Land Allocation for Social and Economic Development	Germany, WB	MLMUPC	2006	2013	18,000	2,299	3,649	1,897	10,971	8,672	172
				T									
422	P.366	Laboratory and Equipment	Seeking fund	MLMUPC	2009	2011	1,500	700	500	300	1,500	1,500	-
				T									
				T C									
				T T A									
				M T									
M	O	R	M										
289	1.27	Stung Chhinit Irrigation and Rural Infrastructure	ADB/AFD	MWRM	2001	2009	16,000	1,120	1,000	2,120	1,000	-	1,000
308	6.08	Baray Irrigation Rehabilitation	India	MWRM	2006	2010	7,155	1,000	1,000	3,000	2,000	-	2,000
383	5.19	Kandal Stung Irrigation	Japan	MWRM	2005	2011	3,200	-	1,000	1,200	3,200	3,200	-
385	2.28	Technical Service Center Irrigation System	Japan	MWRM	2002	2011	5,250	500	500	2,000	1,500	-	1,500
486	5.20	The Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MWRM	2005	2011	4,000	1,000	500	500	2,500	-	1,500

I O	I N	I N	N	F A	I A	I	C	E			T			C			N
672	2.29	Provincial & Municipal Department of Water Res&Met	National budget	MWRM	2002	2011	2,093	150	300	400	850	850	850	850	-	-	
707	2.30	Farmer water user community Formulation (25 places)	National budget	MWRM	2002	2011	348	80	80	100	290	260	260	260	-	-	
834	5.21	Northwest Irrigation Project	ADB	MWRM	2005	2013	30,870	2,000	2,000	2,500	7,630	6,500	6,500	6,500	-	-	
842	3.37	Rural Integrate Development on Western side of PP	National budget	MWRM	2004	2009	6,000	2,700	318	3,018	3,018	318	318	318	-	-	
849	8.04	Rehabilitation Basac Reservoir	Japan	MWRM	2008	2011	2,100	600	500	500	2,100	1,500	1,500	1,500	-	-	
851	6.09	Kamping Pouy II	FAO	MWRM	2006	2010	3,200	400	1,000	175	3,575	3,175	3,175	3,175	-	2,175	
949	9.04	Stung Tasal Reservoir Water Development	India	MWRM	2009	2011	12,000	500	2,000	7,000	9,500	9,500	9,500	9,500	-	9,500	
1056	7.19	Estern Rural Irrigation System Rehabilitation	IMF	MWRM	2007	2010	33,800	10,000	10,500	30,500	20,500	20,500	20,500	20,500	-	-	
1192	4.30	Irrigation sectorial project	France	MWRM	2004	2009	4,800	1,000	1,000	1,000	1,000	-	-	-	-	-	
1198	4.32	Water Resources Development Project in Krang Ponley River Basin	EDCF, Korea	MWRM	2004	2011	26,700	1,908	4,500	6,000	16,408	14,500	14,500	14,500	-	-	
1321	7.22	Increase Capability for Water Supply	National budget	MWRM	2007	2010	21,850	2,000	2,178	8,678	4,178	4,178	4,178	4,178	-	-	
1424	8.20	Rehabilitation infrastructure of irrigation system	National budget	MWRM	2008	2010	12,400	2,000	2,000	10,400	4,000	4,000	4,000	4,000	-	-	
1425	8.21	Rehabilitation of flood protection dam in Bathay, Kampong Cham	Korea	MWRM	2008	2010	1,450	450	500	1,450	1,000	1,000	1,000	1,000	-	-	
1426	8.22	Irrigation system and water management	Australia	MWRM	2008	2011	13,400	400	2,000	5,000	9,400	9,000	9,000	9,000	-	-	
1428	8.23	Purchase and install pumping machines medium scale	India	MWRM	2008	2009	5,200	1,200	-	5,200	4,000	4,000	4,000	4,000	-	-	
1430	9.01	Roleangchrey sluice gate regulation	Japan	MWRM	2009	2011	4,600	1,500	1,500	1,500	4,500	4,500	4,500	4,500	-	-	
1431	9.02	Rehabilitation of stream along Cambodia to Viet Name border	WB	MWRM	2009	2011	3,000	-	1,000	1,000	3,000	3,000	3,000	3,000	-	-	
1434	9.05	Stability of irrigation of Tonlesap low land	ADB	MWRM	2009	2013	28,000	1,000	1,000	5,500	7,500	7,500	7,500	7,500	-	7,500	
T																	
843	6.11	Master Plan of Cambodia Watershed	Korea	MWRM	2006	2009	1,400	200	1,000	1,200	1,000	1,000	1,000	1,000	-	-	
846	8.12	Development Water Resources	ADB/AFD	MWRM	2008	2009	1,300	300	-	1,000	700	700	700	700	-	-	
925	8.13	Manage Master plan for irrigation system	Japan	MWRM	2008	2011	3,000	400	800	800	2,800	2,400	2,400	2,400	-	-	
T																	
I o t C I																	

I O	N	I A	N	I A	I	E	F	T	T	C		N	
										G	ED		
388	P.82	Improvement of meteorological Services	MWRM	2009	2011	7,200	500	700	800	2,000	2,000	-	2,000
483	P.83	Rehabilitation of 30 hydrology stations	MWRM	2009	2011	370	120	120	130	370	370	-	370
711	P.84	Stung Prek Thnot Watershed Management	MWRM	2009	2011	52	30	22	-	52	52	-	52
807	P.85	Spread the National Policy on Water Resource Field	MWRM	2009	2011	100	30	30	40	100	100	-	100
808	P.86	Rehabilitation Slem Reap Stream	MWRM	2009	2011	13,780	300	500	500	1,300	1,300	-	1,300
821	P.87	Voico Irrigation Development Project	MWRM	2009	2011	30,000	500	3,000	9,000	12,500	12,500	-	12,500
882	P.330	Study of Hydro. Control System	MWRM	2009	2011	5,000	300	1,100	2,692	4,092	4,092	-	4,092
926	P.90	Repair Prey Nup reservoir	MWRM	2009	2011	1,400	500	500	400	1,400	1,400	-	1,400
927	P.91	Rehabilitation of canal no 2A of Borvel system	MWRM	2009	2011	160	80	80	-	160	160	-	160
928	P.92	Repair Au Puk dam	MWRM	2009	2011	64	64	-	-	64	64	-	64
929	P.93	Repair Tun Or dam	MWRM	2009	2011	100	100	-	-	100	100	-	100
930	P.94	Repair Irrigation system Au Donri chlong	MWRM	2009	2011	600	300	300	-	600	600	-	600
933	P.95	Repair dike to prevent Kampong Cham town	MWRM	2009	2011	20,000	200	500	10,000	10,700	10,700	-	10,700
934	P.96	Development irrigation of Slerkou reservoir	MWRM	2009	2011	14,000	400	500	800	1,700	1,700	-	1,700
937	P.97	Rehabl. of Irrigation & Control flood of Prek Thnot	MWRM	2009	2011	101,000	500	500	800	1,800	1,800	-	1,800
938	P.98	Project of Flooded prevention dam by Mekong river	MWRM	2009	2011	10,800	200	500	500	1,200	1,200	-	1,200
939	P.109	Reha. of Irrigation system & contr. flood in Mekong	MWRM	2009	2011	31,200	500	500	500	1,500	1,500	-	1,500
940	P.99	Develop irrigation & control flood in Pausat river	MWRM	2009	2011	101,200	500	500	500	1,500	1,500	-	1,500
954	P.101	Water user community strengthening and PIMD	MWRM	2009	2011	1,800	600	600	600	1,800	1,800	-	1,800
955	P.102	Repairs Six Irrigation Systems	MWRM	2009	2011	565	200	365	-	565	565	-	565
978	P.103	Improve Irrigation System in Kompong Thom	MWRM	2009	2011	21,000	1,000	1,500	2,000	4,500	4,500	-	4,500
997	P.104	Repairs Irrigation System Ta Meau and Som Bour	MWRM	2009	2011	15,180	500	500	1,000	2,000	2,000	-	2,000
1432	P.347	Master Plan/ Feasibility study for Stung Siam Reap	MWRM	2009	2010	1,000	200	200	200	400	400	-	400
1433	P.348	Stung Pleach Ddevelopment project	MWRM	2009	2014	12,000	500	500	1,000	2,000	2,000	-	2,000
1435	P.350	Ground water monitoring and observation	MWRM	2009	2011	309	135	98	76	309	309	-	309

I N O	I N	I N	N	F A	I A	I	C	E	F	T	T	C	N
1436	P.351	Slung Sva Slab irrigation system development project	MWRM	2009	2011	15,900	700	700	1,000	2,400	2,400	-	2,400
1468	P.367	Irrigation system development in Kanghot, Battambang	MWRM	2009	2011	31,000	700	700	900	2,300	2,300	-	2,300
1469	P.368	Flood protection in Kampong Trabek, Prey Veng	MWRM	2009	2011	22,500	600	600	800	2,000	2,000	-	2,000
1470	P.369	West Tonle Sap irrigation and drainage improvement	MWRM	2009	2011	47,100	600	600	500	1,600	1,600	-	1,600
T A													
495	P.106	Study and design of 12 hydro power	MWRM	2009	2011	14,200	300	500	500	1,300	1,300	-	1,300
710	P.107	Slung Pursat Watershed Management	MWRM	2009	2011	700	200	300	-	500	500	-	500
T													
T C													
T T A													
M T													
M	R	D											
O	C	I											
1201	1.30	Community Based Rural Development Project in Kampong Thom and Kamot	MRD	2001	2008	22,851	1,000	1,000	1,000	1,000	-	-	-
1323	6.43	Tonle Sap Rural Water Supply and Sanitation Sector Project	MRD	2006	2010	24,000	3,457	3,340	9,440	6,797	584	5,000	1,213
1385	5.57	Rehabilitation of Rural Road IV (TRIP IV)	MRD	2005	2009	11,770	2,130	-	3,130	2,130	-	1,000	1,130
1386	7.23	Phase 2 Project for Rural Drinking Water Supply	MRD	2007	2008	1,817	909	-	909	-	-	-	-
T A													
T													
I o t C I													
70	P.110	Rural Credit (Village Bank)	MRD	2009	2011	4,360	400	400	2,000	2,800	2,800	-	2,800
192	P.111	Small Irrigation System	MRD	2009	2011	33,000	-	7,500	9,000	16,500	16,500	-	16,500
196	P.112	Rural (Solar) Electric Support	MRD	2009	2011	5,171	50	50	20	120	120	-	120
209	P.113	Small Business Development	MRD	2009	2011	1,891	200	200	633	1,033	1,033	-	1,033

I O	N	I N	N	F A	I A	I	C	E	F	T	T	C			N
												G	ED	F	
210	P.114	Rural Develop Office Building	MRD	2009	2013	78,000	450	450	7,500	8,400	8,400	-	-	8,400	
287	P.115	Topographic and Reh. of the Rural Road 656 Km	MRD	2009	2011	1,000	334	333	332	999	999	-	-	999	
301	P.116	Topograph Reh. & Maintenance of Irrigation system	MRD	2009	2009	620	620	-	-	620	620	-	-	620	
362	P.117	Irrigation System Rehabilitation and Construction	MRD	2009	2011	500	100	100	200	400	400	-	-	400	
363	P.118	Safe water supply for rural community	MRD	2009	2011	1,540	345	947	245	1,537	1,537	-	-	1,537	
364	P.119	Topography of Irrigation: 9000ha	MRD	2009	2009	82	82	-	-	82	82	-	-	82	
429	P.121	Food security and Nutrition in Community	MRD	2009	2011	1,817	621	586	586	1,793	1,793	-	-	1,793	
430	P.122	Rural road maintenance programme 2,237 Km	MRD	2009	2011	18,000	500	3,500	8,500	12,500	12,500	-	-	11,000	
431	P.123	Environmental and Sanitation	MRD	2009	2011	882	25	40	50	115	115	-	-	115	
432	P.124	Repair and Maintain Hand Pump	MRD	2009	2011	1,960	200	200	200	600	600	-	-	600	
474	P.125	Rehabilitation of Rural road 433.1 Km	MRD	2009	2011	4,034	200	200	1,200	1,600	1,600	-	-	1,600	
475	P.126	Villages Development	MRD	2009	2011	1,780	200	80	600	880	880	-	-	880	
921	P.127	Const. of culverts 6000 location & concrete bridge	MRD	2009	2011	32,400	500	1,500	7,000	9,000	9,000	-	-	9,000	
922	P.128	Road construction along the border with 1500 km	MRD	2009	2011	45,000	500	500	500	1,500	1,500	-	-	1,500	
943	P.129	Reconstruction rural road 1200km	MRD	2009	2011	30,000	500	500	500	1,500	1,500	-	-	1,500	
1369	P.319	Tertiary Road Improvement Program V	MRD	2009	2011	11,877	700	700	800	2,200	2,200	-	-	2,200	
1371	P.320	Road Rehabilitation from laterite pavement to DBST	MRD	2009	2011	107,341	500	800	500	1,800	1,800	-	-	1,800	
1374	P.287	Emergency Rehabilitation Project	MRD	2009	2011	8,100	500	300	600	1,400	1,400	-	-	1,400	
1049	P.288	Topographically Study and Construction Bridge and other spillways	MRD	2009	2011	26,307	400	500	300	1,200	1,200	-	-	1,200	
1370	P.289	Periodic and regular maintenance	MRD	2009	2011	25,200	367	459	500	1,326	1,326	-	-	1,326	
T															
188	P.130	Community Development Center	MRD	2009	2011	958	363	274	274	911	911	-	-	911	
189	P.131	Healthcare and Sanitation	MRD	2009	2011	4,500	150	150	150	450	450	-	-	450	
191	P.133	Research on Agriculture	MRD	2009	2011	267	114	114	40	268	268	-	-	268	

I N O	I N	I N	N	F A	I A	I	C	E	F	T	T	T	C		N
													G	ED	
195	P.134	Mass Media Education	Seeking fund	MRD	2009	2011	387	129	129	387	387	387	-	-	387
197	P.135	Primary Health Care	Seeking fund	MRD	2009	2011	4,500	100	100	300	300	300	-	-	300
360	P.136	Study of Topography for Irrigation System: 72650ha	Seeking fund	MRD	2009	2010	654	327	327	654	654	654	-	-	654
428	P.137	Non-formal Education system	Seeking fund	MRD	2009	2011	471	125	125	475	475	475	-	-	475
433	P.138	Administrative and personnel management training	Seeking fund	MRD	2009	2010	27	9	9	27	27	27	-	-	27
434	P.139	Establish Agriculture Cooperatives	Seeking fund	MRD	2009	2011	105	48	29	105	105	105	-	-	105
784	P.141	Nutritional Programme	Seeking fund	MRD	2009	2012	211	71	70	211	211	211	-	-	211
785	P.142	Database management for integrated rural devel.	Seeking fund	MRD	2009	2011	61	21	20	61	61	61	-	-	61
956	P.143	Resear.& Market linfor.main agri.product around Phnom Penh	Seeking fund	MRD	2009	2011	32	10	11	32	32	32	-	-	32
1048	P.144	Provide basic skills and job creation	Seeking fund	MRD	2009	2011	300	50	50	180	180	180	-	-	180
C D o C I															
T A															
1047	6.14	Aid Coordination: Multi-Donor Support Program	UNDP, UK, New Zealand, Australia, others	CDC	2006	2010	4,235	1,492	1,333	1,200	4,025	2,533	-	2,533	-
M E o C I															
T A															
1383	7.24	Poverty Reduction Support Operation	WB, EU, England, and Japan	MEF	2007	2010	113,885	35,915	29,496	16,792	82,203	46,288	-	41,000	5,288
1211	5.57	Public Financial Management Reform	WB	MEF	2005	2010	7,035	1,940	1,600	280	3,820	1,880	-	880	1,000

I N O	I N	I N	I N	I N	I N	I N	I N	I N	I N	I N	F			C			N		
											A	E	F	T	T	G	ED	F	
1215	7.25					MEF	2007	2012	14,000	1,910	1,400	3,720	3,720	10,750	8,840	-	8,840	-	
						MEF	2007	2011	30,000	10,000	5,000	7,000	22,000	12,000	-	-	12,000	-	
						T													
1472	8.34					IMEF	2008	2009	1,700	850	850	1,700	850	850	-	-	850	-	
						T													
280	P.145					MEF	2009	2011	21,763	500	3,254	7,254	11,008	11,008	-	-	11,008	-	
281	P.146					MEF	2009	2011	1,936	664	646	646	1,956	1,956	-	-	1,956	-	
						T													
557	P.147					MEF	2009	2011	2,400	400	1,160	1,560	1,560	1,560	-	-	1,560	-	
1473	P.370					MEF	2009	2011	560	200	200	160	560	560	-	-	560	-	
1474	P.371					MEF	2009	2011	1,050	300	750	1,050	1,050	1,050	-	-	1,050	-	
						T													
						T													
						T													
						M													
						T													
						T													
						T													
1217	4.42					MOC	2004	2008	800	38		38			-	-		-	
1218	4.43					MOC	2004	2008	1,235	59		59			-	-		-	
1404	6.49					MOC	2006	2009	10,000	4,000	2,000	6,000	2,000	2,000	-	-	2,000	-	
						T													
						T													
						T													
						I													
						O													
						C													
						I													
						T													
						A													
						T													

I O	I N	I N	N	F A	I A	I	C	E	F	T	T	T	C		N	
													G	ED		
6	P.290	National Lab for Product and Safety Quality Control		Seeking fund	MOC	2009	2012	5,396	500	750	2,710	3,960	3,960	-	-	3,960
344	P.148	Cambodia Exhibition & Convention Center		Seeking fund	MOC	2009	2011	25,500	1,000	7,000	12,000	20,000	20,000	-	-	20,000
680	P.149	Establishing of Inspection Standard & Rice Quality		Seeking fund	MOC	2009	2011	2,343	200	900	1,000	2,100	2,100	-	-	2,100
681	P.150	Construction of administration Building		Seeking fund	MOC	2009	2009	600	200	200	200	200	200	-	-	200
945	P.151	Strengthening the Capacity of Food and Petroleum Testing Labors		Seeking fund	MOC	2009	2011	4,600	500	600	3,500	4,600	4,600	-	-	4,600
T																
866	P.152	Expert Request (Statistic & Information)		Seeking fund	MOC	2009	2011	156	52	52	52	156	156	-	-	156
T																
T C																
T T A																
M T																
M	I	M	E													
		O	C	I												
556	6.14	Rural Electrification and transmission master plan		ADB, WB, GEF, NDF	MIME	2006	2011	108,750	18,000	18,000	30,750	86,250	66,750	8,000	57,750	1,000
828	5.28	Extension of CG Power station in Phnom Penh 10 MW		Japan	MIME	2005	2008	15,000	1,500	-	1,500	1,500	-	-	-	-
903	4.46	Transmission line Takeo-Kampot		Germany	MIME	2004	2010	18,000	5,000	3,000	-	12,000	8,000	1,000	7,000	-
989	3.44	Cambodia Provincial & Peri-Urban Water & Sanitation		WB, NGOs	MIME	2003	2008	15,094	1,535	-	1,535	1,535	-	-	-	-
1225	4.47	Project for Rural Electrification on Micro-Hydropower in Remote Province of Mondulkiri (GAJICA)		Japan	MIME	2004	2009	10,000	1,000	-	3,000	3,000	1,000	-	1,000	-
1227	3.45	Provincial and Peri-Urban Water Supply and Sanitation Project		World Bank	MIME	2003	2008	31,570	2,444	-	2,444	2,444	-	-	-	-
902	6.15	Kompot- Sihanouk viil 230KV Transmission line project		ADB, National budget, Japan	MIME	2006	2010	52,400	11,000	12,900	-	34,400	23,900	6,000	17,900	-
886	8.17	Master Plan Study of Hydropower Development in Cambodia		Japan	MIME	2007	2008	2,000	1,500	-	1,500	1,500	-	-	-	-
888	8.18	Hydropower Development Study of the Sesan River		Viet Name	MIME	2006	2008	1,000	250	-	250	250	-	-	-	-
1084	8.19	Rural Electrification by Biomass		Japan	MIME	2008	2010	2,750	750	1,000	-	2,750	2,000	-	2,000	-
T																
1233	5.33	Powering Harbour Development in SE Asia using renewable energy		EU/EC	MIME	2005	2008	1,466	122	-	122	122	-	-	-	-

I O	N	I N	N	F A	I A	I	C	E	T	T	T	C		N			
												G	ED				
1239	5.36	Private Sector Promoting Project	Germany		MIME	2005	2011	12,352	2,196	2,196	1,000	1,500	6,892	4,696	2,196	2,500	
I o t																	
22	P.153	Mineral Laboratory	Seeking fund	MIME	2009	2011		2,500	200	200	1,300	1,000	2,500	2,500	-	-	2,500
33	P.332	Quality Control Laboratory	Seeking fund	MIME	2009	2011		2,000	500	500	300	200	1,000	1,000	-	-	1,000
104	P.154	Cosmogeology Study - Bauxite Deposit	Seeking fund	MIME	2009	2011		1,500	200	200	800	500	1,500	1,500	-	-	1,500
108	P.155	Industrial Promotion Centre	Seeking fund	MIME	2009	2011		12,000	500	500	2,000	10,000	12,500	12,500	-	-	12,500
453	P.333	Establish of Standard Institute of Cambodia	Seeking fund	MIME	2009	2011		10,000	500	500	1,000	2,000	3,500	3,500	-	-	3,500
455	P.157	Establishment of Productivity Center of Cambodia	Seeking fund	MIME	2009	2011		1,100	100	100	300	250	650	650	-	-	650
650	P.334	Establishment of National Institute of Legal Metrology of Cambodia	Seeking fund	MIME	2009	2011		3,521	300	300	500	300	1,100	1,100	-	-	1,100
651	P.335	Establishment of Four Regional Surveillance and Vertical Centers	Seeking fund	MIME	2009	2011		3,700	300	300	1,000	500	1,800	1,800	-	-	1,800
673	P.158	Improvement of Potable Water Supply in Prey Veng	Seeking fund	MIME	2009	2011		8,717	200	200	500	5,500	6,200	6,200	-	-	6,200
1082	P.321	Development Study of Waterworks in Prey Veng and Svay Rieng	Seeking fund	MIME	2009	2011		3,373	300	300	1,000	2,000	2,300	3,300	-	-	2,300
1083	P.365	Transmission lines project	Seeking fund	MIME	2009	2011		3,373	300	300	1,000	1,000	2,300	2,300	-	-	2,300
1382	P.322	Provincial Capital Water Supply Improvement Project 2	Seeking fund	MIME	2009	2011		19,048	500	500	5,470	4,000	5,970	9,970	-	-	5,970
1378	P.323	Four Towns Water Supply Development Project in Northwest Boder	Seeking fund	MIME	2009	2011		16,131	500	500	5,000	6,000	11,500	11,500	-	-	11,500
1379	P.296	Development Study the Peri-Urban areas of Triangle	Seeking fund	MIME	2009	2011		4,738	500	500	1,000	2,500	4,000	4,000	-	-	4,000
889	P.297	Design Study and construct of Mini-Hydropower project in Siem Reap	Seeking fund	MIME	2009	2011		8,000	200	200	1,000	1,000	1,200	1,200	-	-	1,200
1376	P.324	Development Study of Siem Reap Waterworks Phase 2	Seeking fund	MIME	2009	2011		8,452	500	500	700	2,000	3,200	3,200	-	-	3,200
1377	P.325	Improvement Project of three Water Supplies	Seeking fund	MIME	2009	2011		4,881	700	700	900	1,500	3,100	3,100	-	-	3,100
1380	P.326	Feasibility Study of Water Supply Project in Mondulkyri	Seeking fund	MIME	2009	2011		654	300	350	350	650	650	650	-	-	650
T																	
105	P.162	Evaluation Of Mineral Deposits	Seeking fund	MIME	2009	2011		1,500	374	241	1,000	1,000	1,615	1,615	-	-	1,615
1000	P.327	Capacity Building for Water Supply in Cambodia	Seeking fund	MIME	2009	2011		5,600	800	1,440	1,020	1,020	3,260	3,260	-	-	3,260
1001	P.163	Dev Study Water Supply Improv. for Battambang City	Seeking fund	MIME	2009	2011		595	348	247	-	-	595	595	-	-	595

I O	N	I N	F A	I A	I I	C	E	F	T	T	C	N
T												
T C												
T T A												
M T												

M	O	C	I	T									
222	7.03	Improvement NR78 (Banlung - Oyadav)	Viet Nam	MPWT	2007	2009	25,800	5,000	12,800	17,800	12,800	12,800	-
237	8.25	Reconstruction RN3 (P. Penth- Kampot)	Korea	MPWT	2008	2011	37,000	4,500	11,000	25,500	21,000	-	21,000
464	5.37	Construction of Takmau Bridge (Kandal) Prek Ho.	Japan	MPWT	2006	2008	7,000	560		560	-	-	-
796	7.04	Sihanoukville Port Free Zone	Japan	MPWT	2006	2010	38,000	8,500	15,000	27,500	19,000	19,000	-
799	3.48	Project for Improvement of National Road No.1 (Phnom Penth-Neak Loueng Section) (GAUJICA)	Japan	MPWT	2003	2010	68,000	16,400	19,000	40,200	23,800	-	23,800
800	5.38	GMS: Cambodia Road Improvement Project NR5 & NR6	ADB, OPEC, National Budget	MPWT	2005	2009	77,500	14,000	4,500	18,500	4,500	4,500	-
803	6.18	GMS Mekong Tourism Development Project	ADB	MPWT	2006	2009	10,000	2,000	2,000	4,000	2,000	2,000	-
856	6.19	Renovation of Quay of Sihanouk Ville II	Japan	MPWT	2006	2009	40,000	5,000	3,000	8,000	3,000	-	3,000
688	7.05	Rehabilitation NR76 (Ksim-Senmorom-VN border)	China	MPWT	2008	2012	52,000	5,000	18,000	34,000	29,000	-	29,000
759	8.08	Construction of Neak Loeung Bridge.	Japan	MPWT	2009	2013	74,000	3,000	3,000	16,000	16,000	-	16,000
686	9.13	Rehabilitation NR 62 (Kg. Thom-Prehvihear)		MPWT	2009	2012	23,550	2,000	1,000	5,000	5,000	-	5,000
697	8.09	Rehabilitation NR57 (Bataimbang-Paylin-Thai border)	China	MPWT	2008	2011	42,000	4,000	10,000	25,000	21,000	21,000	-
855	5.40	Reha. NR.67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2007	2010	32,500	6,800	8,800	24,400	17,600	-	17,600
861	9.10	Rehabilitation of NR68 (Kralanh-Samrong-Osmach)		MPWT	2009	2011	20,000	500	200	1,200	1,200	-	1,200
862	7.06	Prek Tamak-O Raing Ao Rd Construction	China	MPWT	2007	2011	77,512	7,700	8,500	27,677	19,977	19,977	-
1004	9.03	Rehabilitation of NR 6 A, NR 6 & NR 7	Japan	MPWT	2009	2011	25,000	1,000	4,000	12,400	12,400	-	11,400
1009	9.11	Rehabilitation of NR 31 33 Length 55 Km		MPWT	2009	2011	18,000	1,000	1,000	3,000	3,000	-	3,000
1303	8.26	Sihanoukville east port for offshore petroleum development	Japan	MPWT	2008	2011	25,000	1,000	6,000	15,000	14,000	14,000	-
1308	7.10	Construction of Prek Tamak bridge	China	MPWT	2007	2010	43,500	14,000	12,000	46,500	32,500	-	17,500
1305	9.12	Construction of Chrey Thom bridge		MPWT	2009	2011	22,700	1,500	500	2,000	2,000	2,000	2,000

I O	I N	I N	I N	I A	I A	I A	E	F	T	T	T	C			N
												F	A	N	
1306	7.14	Construction of Prek Kdam bridge	China	MPWT	2007	2010	14,000	6,000	2,783	22,783	8,783	-	8,783	-	
1450	8.35	Rehabilitation of the railway in Cambodia	ADB, OFEC, Malaysia, National budget,	MPWT	2008	2010	10,850	16,000	14,000	40,850	30,000	15,000	13,000	2,000	
1454	8.36	Road Asset Management Project	ADB, WB, Australia	MPWT	2008	2011	7,760	7,760	7,760	31,040	23,280	-	23,280	-	
1455	8.37	Rehabilitation of NR 62 and Province Road 210 (Tbeng Meanchey- Preah Vihear)	China	MPWT	2008	2011	8,800	9,000	9,500	35,000	26,200	-	26,200	-	
1456	8.38	Reconstruction of NR 78 (Banlung-Opong Meam (126km)	China	MPWT	2008	2011	7,000	7,000	7,500	28,000	21,000	-	2,500	18,500	
T															
281	9.06	Railway Master Plan		MPWT	2009	2009	500	500	-	500	500	500	500	500	
1304	6.20	Restructuring the railway in Cambodia	ADB	MPWT	2006	2009	250	750		1,000	750	750	750	-	
1314	6.23	Airport study of Koh Kong, Battambang, Ratanakiri	Japan	MPWT	2006	2008	1,000			1,000				-	
T															
I o t C I															
465	P.193	Improvement of Chong Khneas Port.	Seeking fund	MPWT	2009	2011	15,000	500	500	500	1,500	1,500	-	1,500	
469	P.167	Dredging access of Mekong channel & Island.	Seeking fund	MPWT	2009	2011	4,500	500	300	1,100	1,100	-	-	1,100	
470	P.168	Improvement Waterways Tonle Sap and Tonle Mekong	Seeking fund	MPWT	2009	2011	11,788	101	500	700	1,301	-	-	1,301	
633	P.170	Rehabilitation rolling stock workshops	Seeking fund	MPWT	2009	2011	4,000	500	500	1,500	1,500	1,500	-	1,500	
700	P.173	Reh.NR76a 160km Banlong TriangleBorderPoint (C-L-VN)	Seeking fund	MPWT	2009	2012	24,000	800	900	2,600	2,600	-	-	2,600	
760	P.175	ASEAN railway construction255km from P.Penh to Viet Nam border	Seeking fund	MPWT	2009	2015	500,000	500	800	1,800	1,800	-	-	1,800	
762	P.176	Construction of NR 76 B	Seeking fund	MPWT	2009	2010	1,500	600	600	1,200	1,200	-	-	1,200	
765	P.178	Program for training of airport construction management	Seeking fund	MPWT	2009	2009	400	200		200	200	-	-	200	
860	P.181	Improvement of Siem Reap city roads	Seeking fund	MPWT	2009	2011	13,000	200	700	1,200	2,100	-	-	2,100	
863	P.183	Reh. Of NR Anlong Veng-Preah Vihear	Seeking fund	MPWT	2009	2011	24,500	800	500	1,800	1,800	-	-	1,800	
1006	P.186	The Rehabilitation of Bridge Along NR64	Seeking fund	MPWT	2009	2011	18,000	800	700	1,900	1,900	-	-	1,900	
1008	P.188	Highway Rehabilitation Project NR 74	Seeking fund	MPWT	2009	2011	7,000	500	500	1,600	1,600	-	-	1,600	
1010	P.189	GMS: Highway rehabilitation NR 66 (275km)	Seeking fund	MPWT	2009	2012	70,000	500	500	1,700	1,700	1,700	-	1,700	

I N O	I N	N	F A	I A	I	C	E	F	T	T	C		N		
											G	ED			
1309	P.192	Development of port facilities along the Mekong, Basac, Tonlesap river	Seeking fund	MPWT	2009	2012	8,900	600	650	200	1,450	1,450	-	-	1,450
1361	P.299	Improvement of the Road Construction Equipment	Seeking fund	MPWT	2009	2009	5,000	1,000	-	1,000	1,000	1,000	-	-	1,000
1362	P.328	Urgent Bridge Rehabilitation Program	Seeking fund	MPWT	2009	2010	10,000	800	850	850	1,650	1,650	-	-	1,650
1364	P.354	Construction of the Mekong Bridge at Taknov	Seeking fund	MPWT	2009	2012	55,000	850	880	1,730	1,730	1,730	-	-	1,730
T A															
1363	P.336	Study on the outer ring road of Phnom Penh city	Seeking fund	MPWT	2009	2010	1,000	500	500	-	1,000	1,000	-	-	1,000
T															
C A															
o C I															
423	4.57	Improvement of Ratanakiri Airport	ADB	SCA	2003	2010	5,600	1,277	2,249	2,213	5,739	4,462	378	1,756	2,328
T															
I o t C I															
3	P.301	Improvement of Preah Vihea Airport	Seeking fund	SCA	2009	2011	8,500	700	500	500	1,700	1,700	-	-	1,700
420	P.196	Monduliri Airport Development	Seeking fund	SCA	2009	2011	15,000	500	500	800	1,800	1,800	-	-	1,800
424	P.197	Slung Treng Airport Improvement	Seeking fund	SCA	2009	2011	5,810	565	710	200	1,475	1,475	-	-	1,475
1325	P.302	Improvement of Kraches Airport	Seeking fund	SCA	2009	2011	6,500	500	500	500	1,500	1,500	-	-	1,500
T															
T A															
857	P.198	Development of New CNS/ATM System	Seeking fund	SCA	2009	2011	5,700	500	2,000	3,500	6,000	6,000	-	-	6,000
976	P.199	Aviation Sector Policy Development Project	Seeking fund	SCA	2009	2011	400	222	178	-	400	400	-	-	400
T															
T C															
T T A															
M T															

I N O	I N C I N G	F A C I L I T Y	I A	I	C	E	F	T	T	C	N			
												G	ED	F
96	9.07	Build, Repair and Provide New Equipment	MIF	2009	2011	3,500	500	1,000	2,000	3,500	3,500	-	-	3,500
99	9.08	Broadcasting for Develop Rural Areas	MIF	2009	2011	6,000	500	500	500	1,500	1,500	-	-	1,500
1251	4.59	Radio Development Assistance Project	MIF	2004	2008	1,789	800			800				-
		Other	T											
334	P.202	Upgrading TV Station	MIF	2009	2011	6,500	500	500	500	1,500	1,500	-	-	1,500
416	P.203	Joint relationship with ASEAN countries on information	MIF	2009	2011	4,500	500	600	800	1,900	1,900	-	-	1,900
1421	P.355	Plan of AKP development	MIF	2009	2011	1,255	500	500	500	1,500	1,500	-	-	1,500
			T											
			T											
			T											
			M											
			T											
			T											
284	6.25	Greater Mekong Telecom Backbone Network Project	MPTC	2006	2010	32,330	3,776	5,776	7,000	18,175	16,552	-	14,552	2,000
285	7.11	Great Mekong Sub-region information superhighway project	MPTC	2007	2011	18,500	4,122	3,367	7,367	18,223	14,101	1,100	7,570	5,431
			T											
953	6.27	L.S Capacity Building	MPTC	2006	2011	1,000	600	400		1,050	1,000	-	900	100
			T											
			T											
401	P.203	Fibre optic Cable P.Penh-Sihanoukville	MPTC	2009	2011	10,000	200	200	1,000	1,400	1,400	-	-	1,400
1328	P.303	Public Ceiling Offices (PCOS)	MPTC	2009	2011	8,500	400	400	850	1,650	1,650	-	-	1,650
1327	P.304	Optical Sub-marine Cable System	MPTC	2009	2011	20,000	200	200	500	900	900	-	-	900
1326	P.305	Expansion of National Optical Fiber Backbone	MPTC	2009	2011	38,000	300	300	500	1,100	1,100	-	-	1,100
			T											
			T											

I N O	I N	N	F A	I A	I	C	E	T	T	F	G	C	N
M C o F A													
I o t C I													
213	P.204	Cultural Centres	Seeking fund	MCFA	2009	2011	11,000	500	3,500	6,500	10,500	10,500	-
													10,500
217	P.205	Repair of Ancient Temples	Seeking fund	MCFA	2009	2011	7,050	1,000	2,219	3,000	6,219	6,219	-
													6,219
739	P.206	Repair the ancient const. at Phnom PreachReachTrop	Seeking fund	MCFA	2009	2011	7,000	630	2,647	3,723	7,000	7,000	-
													7,000
973	P.207	The Construction and Restoration of Work Offices	Seeking fund	MCFA	2009	2011	800	270	265	265	800	800	-
													800
974	P.208	Construction of provincial-municipal museums	Seeking fund	MCFA	2009	2011	1,500	602	599	299	1,500	1,500	-
													1,500
1467	P.372	National Library Renovation Phase II	Seeking fund	MCFA	2009	2011	1,500	500	500	500	1,500	1,500	-
													1,500
M R A													
I o t C I													
509	P.209	Build library of Ministry of Culture and Religion	Seeking fund	MRA	2009	2011	1,350	450	450	450	1,350	1,350	-
													1,350
558	P.210	Construction Building for office.	Seeking fund	MRA	2009	2011	2,700	400	900	1,400	2,700	2,700	-
													2,700
1315	P.306	Human Resource Development	Seeking fund	MRA	2009	2011	59	24	19	16	59	59	-
													59
M I o C I													
559	6.28	Construction Governor Residence at 24 Provinces	National budget	MOI	2006	2012	22,922	1,500	3,500	8,000	14,200	13,000	-
													13,000

I N O	I N	I N	N	F A	I A	I	C	E	F	T	T	C	N		
														G	ED
603	6.29	Development of the infrastructure of zone border	National budget	MOI	2006	2018	76,000	1,200	500	3,000	10,000	14,700	13,500	13,500	
730	2.34	Construction Police Post Administration.	National budget	MOI	2002	2011	20,000	1,000	800	2,000	6,000	9,800	8,800	8,800	
731	5.41	Construction Commune and Sangkat Office	ADB	MOI	2005	2012	22,700	1,500	900	2,000	6,500	10,900	9,400	9,400	
506	6.30	Administration Reform.	ADB	MOI	2006	2012	22,500	700	1,224	5,500	4,300	11,724	11,024	11,024	
1394	7.26	Strengthening good governance and decentralization	ADB	MOI	2007	2010	10,500	800	800	500	2,100	1,300	1,100	200	
1395	6.50	Seth Komar	UNICEF	MOI	2006	2010	1,450	290	290	290	870	580	580	-	
1396	6.51	LAAR Program	USA	MOI	2006	2010	14,300	1,300	1,300	500	1,000	4,100	2,800	2,800	
1397	6.52	Improve living standard of people a long Tenle Sap	ADB	MOI	2006	2010	19,700	1,500	1,000	500	3,000	1,500	1,500	-	
1398	6.53	Natural resources management and improve living standard	Denmark	MOI	2006	2010	19,300	1,000	1,000	500	3,500	2,500	2,500	-	
1399	8.15	Good governance-DFGG	WB	MOI	2008	2010	11,000	900	1,000	1,000	2,900	2,000	2,000	-	
1400	8.16	Slem Reap Development-EPSSR	WB	MOI	2008	2010	15,000	800	1,000	1,500	3,300	2,500	2,500	-	
1401	7.27	Support decentralization and deconcentration-PSDD	UNFPA, Denmark	MOI	2007	2009	33,600	1,500	1,000	-	2,500	1,000	1,000	-	
T															
1257	4.63	Support to Decentralisation Process	EU/EC	MOI	2004	2011	18,352	1,000	800	4,000	4,500	10,300	9,300	5,242	4,058
1261	3.53	Poverty and Social Exclusion Reduction	UK	MOI	2003	2008	624	31	31	-	31	-	-	-	
732	6.31	Training to Commune/Sangkat Councils.	WB	MOI	2006	2010	2,100	500	600	100	-	1,200	700	700	
1402	7.28	Good governance formulation	WB	MOI	2007	2008	1,100	500	-	-	500	-	-	-	
1403	7.29	Slem Reap Development Preparation	WB	MOI	2007	2008	990	500	-	-	500	-	-	-	
T															
I o t C I															
598	P.211	Construction Provincial and Districts Offices.	Seeking fund	MOI	2009	2015	16,100	250	1,000	2,000	3,250	3,250	3,250	-	3,250
1339	P.307	Construction and Renovation of Prison	Seeking fund	MOI	2009	2017	35,000	300	650	650	1,600	1,600	1,600	-	1,600
1332	P.308	Training School for Civil Servant of Ministry of Interior	Seeking fund	MOI	2009	2010	929	309	310	310	929	929	929	-	929
1331	P.309	Construction of Controlling Building of Boder Gate	Seeking fund	MOI	2009	2013	3,000	300	500	500	1,300	1,300	1,300	-	1,300

I N O	I N T A R N	I A I C E	F A E	I I T T T	C E T T T	F T T	C G ED	N F								
									T	A	T	A	T	T	T	T
507	P.212	T A	Review Commune/Sangkat Boundaries.	Seeking fund	MOP	2009	2011	5,840	250	1,000	2,640	3,890	3,890	-	-	3,890
729	P.213	T A	Training on Decentralization system.	Seeking fund	MOP	2009	2011	1,200	200	400	600	1,200	1,200	-	-	1,200
M																
T																
T C																
T T A																
M T																
	O	T A			MOP	2008	2010	900	225	225	-	675	450	-	-	450
538	8.11	Socio-Economic Survey.	Sweden		MOP	2005	2010	3,000	1,474	170	35	1,679	205	205	205	-
706	5.42	UNFPA Support to NIS	UNFPA		MOP	2001	2011	4,272	128	420	420	1,096	968	-	968	-
714	1.39	UNFPA Support to NSDP	UNFPA		MOP	2005	2010	1,377	430	470	273	1,236	806	-	-	806
832	5.43	Capacity Dev. National Statistics system.	UNDP, WB		MOP	2005	2010	4,000	1,120	1,120	552	3,912	2,792	-	2,792	-
917	5.45	Improving Official Statistics in Cambodia	Japan		MOP	2007	2010	6,000	4,000			4,000	-	-	-	-
918	7.15	Population Census	UNFPA, Japan		MOP	2008	2010	6,000	210	60		270	60	-	60	-
919	8.39	Establishment enterprise survey	Japan		MOP	2005	2008	976	976			976	-	-	-	-
946	5.46	Statistics, NIS Cambodia	Sweden		MOP	2003	2010	368	46	46		138	92	-	92	-
947	3.54	Carniffo	UNICEF, Germany		MOP	2006	2009	1,270	400	409	102	911	-	-	511	-
1015	6.32	Identification the Poor Household in Cambodia	Germany		MOP	2008	2011	1,500	500	500	500	1,500	1,500	-	1,400	100
951	8.27	Implementing, and Monitoring and Evaluation NSDP	UNDP		MOP	2009	2011	225	75	75	75	225	225	-	-	225
I o t																
C I																
1018	P.214	Labor Force Survey (LFS)	Seeking fund		MOP	2009	2011	120	40	40	40	120	120	-	-	120
1019	P.215	Consumer Price Index (CPI)	Seeking fund		MOP	2009	2011	150	50	50	50	150	150	-	-	150
1020	P.216	Producer Prices and Others	Seeking fund		MOP	2009	2011	135	45	45	45	135	135	-	-	135
1021	P.217	Informal Survey	Seeking fund		MOP	2009	2011	225	75	75	75	225	225	-	-	225

I O	I N	I N	N	F A	I A	I	C	E	F	T	T	C		N	
												G	ED		
1022	P.218	Statistical Training and Development		Seeking fund	MOP	2009	2011	550	100	350	50	500	500	-	500
1320	P.277	Reconstruction of four Planning Office in Four Provinces		Seeking fund	MOP	2009	2011	600	300	150	150	600	600	600	600
1341	P.373	Statistical Dissemination Strategy		Seeking fund	MOP	2009	2011	500	200	200	200	600	600	600	600
1349	P.374	Informal Sector and Agriculture Finance Survey		Seeking fund	MOP	2009	2011	30	10	10	10	30	30	30	30
1345	P.375	Industrial Production Survey and Index		Seeking fund	MOP	2009	2011	60	20	20	20	60	60	60	60
1346	P.376	Agricultural Commodity Price Index		Seeking fund	MOP	2009	2011	60	20	20	20	60	60	60	60
1388	P.377	Retail Sale Survey and Index		Seeking fund	MOP	2009	2011	60	20	20	20	60	60	60	60
1343	P.378	Economic Administration Data Collection/Analysis		Seeking fund	MOP	2009	2011	225	75	75	75	225	225	225	225
T															
533	P.219	Support of National Council for Nutrition (NCN).	T A	Seeking fund	MOP	2009	2011	500	30	100	100	230	230	-	230
534	P.220	Census of Agriculture		Seeking fund	MOP	2009	2011	3,000	200	800	1,200	2,200	2,200	-	2,200
535	P.221	Statistical Data Bank		Seeking fund	MOP	2009	2011	90	30	30	30	90	90	-	90
718	P.223	Statistical System Development Phase III		Seeking fund	MOP	2009	2011	1,383	300	300	300	900	900	-	900
950	P.224	Monitoring & Evaluation on PIP implementation.		Seeking fund	MOP	2009	2011	1,000	250	300	450	1,000	1,000	-	1,000
1391	P.310	Improvement of PIP system (data warehouse)		Seeking fund	MOP	2009	2011	200	50	50	100	200	200	-	200
1392	P.311	Training MoP staff for using PIP data entry system		Seeking fund	MOP	2009	2011	200	50	50	100	200	200	-	200
1324	P.312	Commune Based Poverty Monitoring System		Seeking fund	MOP	2009	2011	162	54	54	54	162	162	162	162
1348	P.313	Quarterly and Annually National Account		Seeking fund	MOP	2009	2011	75	25	25	25	75	75	75	75
1016	P.226	Monitoring and Evaluation on BPOA for LDCs		Seeking fund	MOP	2009	2011	1,000	300	300	400	1,000	1,000	-	1,000
T															
T C															
T T A															
M T															
O C I															
T															

M

I N O	I N	I N	N	F A	I A	I	C	E	F	T	T	C	N
I o t													
61	P.228	MOJ	2009	2011	4,784	500	1,000	650	2,150	2,150	2,150	-	2,150
1408	P.356	MOJ	2009	2011	6,757	500	500	1,500	2,500	2,500	2,500	-	2,500
T													
97	P.229	MOJ	2009	2011	10,391	300	1,600	1,700	3,600	3,600	3,600	-	3,600
T													
T C													
T T A													
M T													
O													
C I													
T A													
I													
o t													
T A													
18	P.230	SPS	2009	2011	500	167	168	165	500	500	500	-	500
T													
T C													
T T A													
M T													
M													
584	1.43	MSAL	2001	2011	8,700	1,750	1,500	4,000	7,450	7,250	-	-	7,250
1273	3.57	MSAL	2003	2011	1,714	500	200	200	700	500	0	0	500
1274	3.58	MSAL	2003	2011	5,298	800	1,200	2,000	4,300	4,000	0	0	4,000
1310	7.12	MSAL	2006	2011	561	187	187	90	464	374	0	0	374

I N O	I N N	F A	I A	I	C	E	F	T	T	C	N					
												T	A	T	F	
118	1.45	Reintegration of Street People into the Community	NGOs, UNICEF	MSAL	2001	2011	2,094	200	700	800	100	1,800	1,600	-	-	1,600
119	1.46	Retraining Former Sex-workers	NGOs	MSAL	2001	2011	753	50	163	80	50	343	283	-	-	283
752	7.13	HIV/AIDS prevention & impact mitigation (FGFW)		MSAL	2007	2011	1,128	90	401	326	600	1,417	1,327	-	-	1,327
		I o t C I		T												
336	P.231	Veterans Development Programme	Seeking fund	MSAL	2009	2011	26,140		200	3,500	6,500	10,200	10,200	-	-	10,200
781	P.232	Construction of District Office of SALVY	Seeking fund	MSAL	2009	2011	408		145	145	118	408	408	-	-	408
957	P.233	Construction of Youth Rehabilitation Center of Kandal	Seeking fund	MSAL	2009	2011	221		123	52	46	221	221	-	-	221
958	P.234	Construction of Youth Rehabilitation Center of Kampot	Seeking fund	MSAL	2009	2011	270		178	92	-	270	270	-	-	270
959	P.235	Construction of Youth Rehab. Center of Battambang	Seeking fund	MSAL	2009	2011	270		178	92	-	270	270	-	-	270
960	P.236	Construct. of Youth Rehabil. Center of Banteaymenchey	Seeking fund	MSAL	2009	2011	270		178	92	-	270	270	-	-	270
1050	P.237	Street People Program	Seeking fund	MSAL	2009	2011	5,600		200	3,500	500	4,200	4,200	-	-	4,200
1051	P.238	Construction of Youth rehabilitation center in Chomchay	Seeking fund	MSAL	2009	2011	97		62	23	12	97	97	-	-	97
1053	P.239	Construction of Office in Koh Kong Province	Seeking fund	MSAL	2009	2011	28		16	12		28	28	-	-	28
1054	P.240	Construction building for orphan settlement in Koh Kong	Seeking fund	MSAL	2009	2011	25		10	14		24	24	-	-	24
1276	P.241	Special Support Programs to be Developed	Seeking fund	MSAL/MeLVT	2008	2010	16,000		259	2,500	12,706	15,465	15,465	-	-	15,465
		T A		T												
595	P.242	Vocational Training for Youth Delinquencies	Seeking fund	MSAL	2009	2011	439		174	130	135	439	439	-	-	439
783	P.243	Community support for vulnerable elderly people	Seeking fund	MSAL	2009	2011	114		33	38	43	114	114	-	-	114
1002	P.244	Preparing statistic of veteran's target	Seeking fund	MSAL	2009	2011	20		8	7	5	20	20	-	-	20
		T C		T												
		T T A		T												
		M T		M												

IN O	IN	IN	N	F	A	I	A	I	C	E	F	T	T	C	N	
M I N I S T R Y																
L I C E N S I N G																
V O C A T I O N A L T R A I N I N G																
587	P.245	Construction of Polyclinic and Laboratory	McLVT	2009	2011	706	320	100	100	520	520	520	520	-	-	520
884	P.246	Setting up Labor Market information System (LMIS)	McLVT	2009	2011	197	75	71	51	197	197	197	197	-	-	-
983	P.247	Equity Access Enrollment into TVET Sector	McLVT	2009	2011	6,000	500	2,500	3,000	6,000	6,000	6,000	6,000	-	-	6,000
984	P.248	Constr.of Provincial Directions of Labor & Vocatio	McLVT	2009	2011	2,880	200	200	200	600	600	600	600	-	-	600
985	P.249	Construction of a school building in NIB	McLVT	2009	2011	600	100	150	350	600	600	600	600	-	-	600
1298	P.250	Gender mainstreaming in work field and vocational training	McLVT	2009	2011	250	45	110	95	250	250	250	250	-	-	250
T																
124	P.251	Operation of Social Security Fund	McLVT	2009	2011	1,800	500	306	193	999	999	999	999	-	-	999
337	P.252	Capacity Building for Employment Promotion	McLVT	2009	2011	1,037	237	237	237	711	711	711	37	200	474	474
892	P.253	Setting up Skills Standard	McLVT	2009	2011	211	83	63	65	211	211	211	211	-	-	-
1027	P.254	Develop Capacity Building	McLVT	2009	2011	5,865	300	2,000	3,500	5,800	5,800	5,800	5,800	-	-	5,800
T																
T C																
T T A																
M T																
740	P.255	Inspection Strengthening	MONASRI	2009	2011	1,332	100	400	400	900	900	900	900	-	-	900
T																
75	P.256	Strengthening Sec. Assembly Relationship	MONASRI	2009	2011	3,059	300	500	1,000	1,800	1,800	1,800	-	-	1,800	1,800
412	P.257	Education/Publication of Laws & Expenditure Office	MONASRI	2009	2012	2,913	200	500	1,500	2,200	2,200	2,200	-	-	2,200	2,200
T																
T C																
T T A																
M T																

I O	N	I N	A	I	C	E	F	T	T	G	C	N
M												
612	3.59	Environment	Tone Sap Environmental Management	ADB/UNDP/GEFF/FAO	MENV	2003	2009	19,360	2,100	20	20	20
668	9.09	Environment	National Environmental Action Plan II		MENV	2009	2011	1,000	600	400	1,000	900
1025	6.33	Environment	Community participation for Conservation in Cambodia	GEF/UNDP	MENV	2006	2009	405	156	164	164	164
1026	6.34	Environment	Capacity Building for National Biosafety Framework	GEF/UNEP	MENV	2006	2009	1,100	432	197	197	122
1280	4.67	Environment	Conservation Area Land Scape Management	GEF, UNDP, WCs	MENV	2004	2010	4,000	600	500	950	900
T												
1405	8.29	Environment	Decentral work of community federation in Koh Kong	Canada	MENV	2008	2009	98	48	50	50	50
1406	8.30	Environment	Terminal phase out management plan on Ozone depleting	UNEP, UNDP	MENV	2008	2009	315	170	145	145	145
1407	8.31	Environment	Cambodia environment and protection area management	WB, National budget	MENV	2008	2009	986	592	394	394	394
T												
I o t												
63	P.259	Environment	Research Institute & Pollution	Seeking fund	MENV	2009	2011	9,714	5,000	200	5,700	5,500
387	P.260	Environment	Capacity building of Liquide Waste Management	Seeking fund	MENV	2009	2011	1,450	450	440	1,340	1,340
390	P.261	Environment	Assistance in Strengthening Capacity of EIA	Seeking fund	MENV	2009	2011	3,925	2,000	200	3,100	1,900
452	P.262	Environment	Training Course on Environmental Skills	Seeking fund	MENV	2009	2011	528	245	170	528	328
777	P.264	Environment	Biodiversity Maint. and Conservation in Mekong Basin	Seeking fund	MENV	2009	2011	28,790	4,000	200	5,200	5,200
778	P.265	Environment	Wast Management	Seeking fund	MENV	2009	2011	31,590	1,500	200	4,700	4,700
779	P.266	Environment	Strengthening Capacity of Office of Environment	Seeking fund	MENV	2009	2011	5,547	1,500	200	2,200	2,200
T												
964	P.379	Environment	Environmental educa. for primary school curriculum	Seeking fund	MENV	2008	2010	494	163	164	496	396
T												
T C												

I O	N	I N	A	F	I A	I	C	E	F	T	T	C	N
M	T	O	C	I	M	T	A	T	M	T	A	T	M
1293	3.65	Mekong Tourism Development Project	ADB, National budget	MOT	2003	2009	2009	700	3,000	3,700	3,000	1,200	1,800
T													
56	P.268	Dev. of Tourist Sites II	Seeking fund	MOT	2009	2011	2011	300	4,600	6,600	6,600	-	6,600
72	P.269	Establish Tourism Offices	Seeking fund	MOT	2009	2011	2011	200	3,540	3,700	3,700	-	3,700
988	P.270	Integrated Tourism Information Technology (IT)	Seeking fund	MOT	2009	2009	2009	270	270	270	270	-	270
969	P.271	Cambodia National Institute of Tourism (CNIT)	Seeking fund	MOT	2009	2011	2011	200	3,500	2,600	2,600	-	2,600
971	P.272	Establishment of Tourism Information Center	Seeking fund	MOT	2009	2011	2011	200	7,000	7,200	7,200	-	7,200
970	P.273	Poverty Alleviation in context of sustainable tourism	Seeking fund	MOT	2009	2011	2011	250	25,000	5,750	5,750	-	5,750
1409	P.357	Slung Chinit Resort	Seeking fund	MOT	2009	2011	2011	263	1,400	651	651	-	651
1410	P.358	Romonea 1 water fall resort	Seeking fund	MOT	2009	2011	2011	263	651	651	651	-	651
1411	P.359	Renovation of Tamok Resort at Anlong Veng	Seeking fund	MOT	2009	2011	2011	50	150	150	150	-	150
1412	P.360	Boursa water fall resort	Seeking fund	MOT	2009	2011	2011	265	729	729	729	-	729
1413	P.361	Monorom water fall resort	Seeking fund	MOT	2009	2011	2011	151	308	308	308	-	308
1414	P.362	Historical site of Luang Preat Sdech Kan	Seeking fund	MOT	2009	2011	2011	500	5,333	3,500	3,500	-	3,500
1415	P.363	Cultural Historical Nokorachey temple	Seeking fund	MOT	2009	2011	2011	306	546	546	546	-	546
T													
T C													
M	A	O	C	I	M	O	W	A	T	A	M	O	W
614	6.36	Construction and Repair	Japan, National budget	MOWA	2006	2011	2011	6,162	26,828	31,503	25,341	3,657	21,684
-													

I N O	I N	I A	I A	I A	I A	E	F	F	T	T	T	C			N
												C	G	ED	
1087	5.50	Community empowerment to combat malaria	MOWA	2005	2010	84	71	71	297	213	142	71			
1088	3.65	Project on Gender Mainstreaming and Policy Development through Upgrading Information and Research Capacity	MOWA	2003	2008	363	-	-	363	-	-	-			
1089	6.37	Promote gender equality	MOWA	2006	2010	416	241	-	898	482	482	-			
1090	6.38	Women's development centers	MOWA	2006	2009	522	439	-	961	439	439	-			
1091	6.39	Partnership for Gender Equity	MOWA	2006	2009	660	543	-	1,203	543	543	-			
			T												
1296	3.66	Integrated Women's Empowerment Center and Development Programs	MOWA	2003	2009	600	300	300	900	300	300	-			
1358	6.54	Promotion of Women's Right II	MOWA	2006	2009	500	350	-	850	350	350	-			
1422	7.33	Prevention of trafficking in person	MOWA	2007	2009	251	251	-	502	251	251	-			
1423	7.34	Women choices	MOWA	2007	2008	72	-	-	72	-	-	-			
			T												
963	P.274	Women in Development II	MOWA	2008	2012	5,200	200	1,600	5,800	5,800	1,300	4,500			
			T												
			T												
			T												
			M												
			T												
			T												
1437	8.32	New construction of IT building center	OCM	2008	2010	5,500	4,000	4,500	14,000	8,500	500	8,000			
1438	7.35	New construction of OCM building	OCM	2007	2008	17,450	-	-	17,450	-	-	-			
1439	8.33	Capacity development on ICT management at NIDA	OCM	2008	2010	1,000	2,000	2,000	5,000	4,000	-	4,000			
1440	7.36	Provincial administration information system	OCM	2007	2009	4,000	4,000	-	8,000	4,000	-	4,000			
			T												
			T												
1360	6.47	National Population Policy Dissemination	OCM	2006	2010	138	59	59	256	118	-	118			

Implementation of Public Investment Programme

1. Public Investment Programme (PIP) 2009-2011 is the fourth year of a project preparation or a programme to implement National Strategic Development Plan (NSDP) 2006-2010 to lead to successful achievement of strategic goals and targets which are mentioned in NSDP according to the data gaining from line-ministries and line-agencies every year and Cambodia Rehabilitation and Development Board (CRDB) of the Council for the Development of Cambodia. This PIP 2009-2011 has aligned, prioritized and allocated resources as mentioned in the Table 5.2 of NSDP 2006-2010.

2. Estimated result showed that the amount of budget for actual expense from both development partners and national budget to implement the projects in the Public Investment Programme increases from US\$508 millions in 2006 to US\$666 millions in 2007 and US\$690 in 2008. This amount is less US\$190 millions than what we planned in PIP 2006-2008, PIP 2007-2009 and PIP 2008-2010. The remaining amount has increased allocation for next PIP for NSDP implementation. The expense in 2006 was less than 15 percent of estimation, but for 2007 and 2008 it is better as it is less than 10 percent of estimation. As a result, for the first three years of NSDP 2006-2010 implementation through Public Investment Programme, the expense is about US\$1,864 millions, which is equal to 53 percent of US\$3,500 millions estimated in NSDP. Therefore, the remaining budget about US\$1,636 millions is for allocation from 2009 to 2010.

The result of Public Investment Programme implementation in 2008 by sector compared to the estimation in NSDP showed as follows:

- Social sector achieved about 40 percent excess the estimation approximately 7 percent.
- Economic sectors achieved less than estimation about 5 percent, especially the implementation of agriculture and land management is about 5 percent which our estimation is 10 percent, and manufacturing, mining and trade is about 1 percent which our estimation is 2.3 percent.
- Infrastructure: achievement of around 31 percent excess the estimation about 6 percent, but water and sanitation, the implementation is about 2 percent of the 4.3 percent.
- Service and cross sectoral programmes: achievement of about 11 percent less than the estimation about 3 percent, especially culture and fine art, was not implemented, and environment and conservation the implementation is about 0.7 percent less than the estimation about 2.8 percent, community and social services the implementation is about 0.7 percent which estimation 2.3 percent, and other sub-sector such as gender mainstreaming and tourism the implementation is about 0.4 percent which estimation 0.9 percent.

The previous implementation of Public Investment Programme showed that Royal Government of Cambodia used budget for implementation on almost the entire prioritized sectors as mentioned in NSDP. The work which we have to do continually is to face the difficulties for prioritized sector implementation which is not achieved as our goals. The Royal Government of Cambodia believes that we will be able to direct and allocate our resources for all sectors implementation with effectiveness and result. The Royal Government of Cambodia hopes to get close cooperation from all development partners in addition to financial and technical support for implementation of prioritized projects in the Public Investment Programme 2009-2011 to achieve the goals and targets in NSDP in order to reduce the poverty rate rapidly and to improve the living standard of Cambodian people. ■■■

ABBREVIATIONS

ADB	Asian Development Bank
Ass.	Assistant
AusAID	Australian Agency for International Development
Avail. Fund	Available (or already committed) Fund (or resources)
CDC	Council for the Development of Cambodia
CIDA	Canadian International Development Agency
CMAA	Cambodian Mine Action Authority
CRDB	Cambodia Rehabilitation and Development Board
DANIDA	Danish International Development Agency
DFID	Department for International Development (United Kingdom)
EDP	External Development Partner
EU	European Union
FAO	Food and Agriculture Organisation (United Nations)
FTA	Free Standing Technical Assistance
FTC	Free Standing Technical Cooperation (same as FTA)
GEF	Global Environment Fund
GMS	Greater Mekong Subregion (scheme)
Gov.	Government (RGC)
GTZ	German Technical Cooperation
ICRC	International Committee of Red Cross
IFAD	International Fund for Agricultural Development
Inv.	Investment
IOM	International Organisation on Migration
ITA	Investment and related Technical Assistance
JICA	Japan International Cooperation Agency
KOICA	Korean International Cooperation Agency
MAFF	Ministry of Agriculture, Forestry and Fisheries
MCFA	Ministry of Culture and Fine Arts
MCH	Maternal & Child Health
MEF	Ministry of Economy and Finance
MENV	Ministry of Environment
MIF	Ministry of Information
MIME	Ministry of Mines, Industry, Mine and Energy
MLMUPC	Ministry of Land Management, Urban Planning and Construction
MOC	Ministry of Commerce
MOEYS	Ministry of Education, Youth and Sports
MOH	Ministry of Health
MOI	Ministry of Interior
MOJ	Ministry of Justice
MoLVT	Ministry of Labour and Vocational Training
MONASRI	Ministry of National Assembly, Senate Relations and Inspection
MOP	Ministry of Planning
MOT	Ministry of Tourism
MOWA	Ministry of Women's Affairs
MPAI	Ministry of Parliamentary Affairs and Inspection
MPP	Municipality of Phnom Penh
MPTC	Ministry of Posts and Telecommunications
MPWT	Ministry of Public Works and Transport
MRA	Ministry of Religious Affairs
MRC	Mekong River Commission
MRD	Ministry of Rural Development
MSAL	Ministry of Social Affairs
MWRM	Ministry of Water Resources and Meteorology

NB	National Budget
NGO	Non-Government Organisation
NNA	Number (PIP) Not Assigned yet
NORAD	Norwegian Agency for Development
NSDP	National Strategic Development Plan, 2006-2010
OCM	Office of the Council of Minister
OPEC	Organisation of Petroleum Exporting Countries
PIP	Public Investment Programme
PLG	Provincial Local Government
Reha & Impr.	Rehabilitation and Improvement
RGC	Royal Government of Cambodia
SCA	Secretariat for Civil Aviation
SIDA	Swedish International Development Agency
SPS	Secretariat for Public Services
TRPMED	Tropical Medicine
UNAIDS	United Nations Fund for AIDS prevention
UNDP	United Nations Development Programme
UNESCO	United Nations Education and Cultural Organisation
UNFPA	United Nations Population Fund
UNICEF	United Nations Childrens Fund
UNIDO	United Nations Industrial Development Organisation
UNs	United Nations
US\$	United States Dollar
USAID	United States Agency for International Development
WB	World Bank
WFP	World Food Programme (United Nations)
WHO	World Health Organisation (United Nations)